

## OTHER INVESTMENT TARGETS

**Total Cost: \$65 million**

Investment Target	Revenue Sources	Cost Share
<b>Freight Mobility</b> Providing enhancements to the transportation network that facilitate the efficient movement of freight from points of origin to local delivery. Total Cost Estimate: \$20m	National Highway Performance Program	\$12m
	NYS DOT Multicounty Funds	\$2m
	NYS Dedicated Funds	\$6m
<b>Transportation Resiliency</b> Development of a transportation system that is able to function in the face of one or more major obstacles including extreme weather events, major accidents, and equipment or infrastructure failures. These investments are in addition to other PROTECT funds directed specifically to resilient bridge projects. Total Cost Estimate: \$15m	National Highway Performance Program	\$12.6m
	NYS Dedicated Funds	\$2.4
<b>Transportation System Management and Operations (TSM&amp;O)</b> Routine maintenance of the highway system incl. activities such as "lines and signs," preventive maintenance, bridge washing, crack sealing, geoengineering, landscaping, sign replacement, stormwater management, and other similar activities. Total Cost Estimate: \$30m	National Highway Performance Program	\$12m
	NYS DOT Multicounty STBG Flex	\$2.7m
	NYS Dedicated Funds	\$2.8m
	Local Bridge and Highway General Funds	\$10m
	Private Funds	\$2.5m