

INVESTMENT TARGET: NONMOTORIZED TRANSPORTATION

Assumes full build-out of the existing network of rail trails and connecting nonmotorized paths shown on page 92 plus ongoing maintenance costs. Also assumes local investments in sidewalk systems and complete streets improvements.

Total Cost: \$126.127 million

Investment Target	Revenue Sources	Cost Share
Trail System Maintenance of the existing system was estimated at \$2,000 per mi. For new construction, the average construction cost per linear mi of five recently completed rail trail projects were determined for an average cost per mi of \$1.3m; figures were applied as shown below. Trail Mileage: Future Development: 41.2mi In Development: 14.7mi Existing: 64.6mi Total Cost Estimate: \$58.5m	Carbon Reduction Program Local and County Bridge and Highway General Funds Transportation Alternatives Program/ Recreational Trails Program New Federal Aid Highway Funds NYSDEC Climate Smart Program	\$2.5m \$20 \$30.0m \$1.1m \$5.5m
Sidewalks City of Kingston 25 year sidewalk replacement cost estimated at \$42m. \$11m added for additional sidewalk districts throughout the county Total Cost Estimate: \$58.5m	National Highway Performance Program Carbon Reduction Funding NYS Dedicated Funds State Aid to Municipalities Local and County HW Funds Transportation Alternatives Program/ Recreational Trails Program New Federal Aid Highway Funds NYSDEC Climate Smart Program	\$1.2m \$2m \$0.5m \$2.75 \$14m \$25m \$1m \$9.5m
Complete Streets Share of funds remaining for additional discretionary complete streets projects Total Cost Estimate: \$56.2m	National Highway Performance Prgr NYSDOT Multicounty Funds Carbon Reduction NYS Dedicated Funds State Highway Aid to Municipalities (CHIPS, Harsh Winter, POP, etc.) Local Bridge/Highway General Funds Transportation Alternatives Program/Rec.Trails Program New Federal Aid Highway Funds	\$1.05m \$2m \$0.5 \$0.3m \$2.75m \$10.704m \$14m \$25m