

INVESTMENT TARGET: SAFETY

Cost Calculation Method: revenue based investments. 100% of available safety funds are allocated to the system across the two categories below

Total Investment Cost: \$74 million

Investment Target	Revenue Sources	Cost Share
Safety Emphasis Areas Cost estimate: \$53.7 million	National Highway Performance Program	\$2m
	Carbon Reduction Program	\$2m
	Highway Safety Improvement Program	\$37m
	NYS Dedicated Funds	\$10m
	Local Funds	\$1m
Rail Road Crossing Safety Cost estimate: \$20 million	Highway Safety Improvement Program Sec 130 Rail	\$3.2m
	National Highway Performance Program	\$12m
	NYSDOT STBG Flex	\$2m
	NYS Dedicated Funds	\$2.8m