

INVESTMENT TARGET: FEDERAL AID HIGHWAY RESURFACING

Cost Calculation Method: Assumes all federal aid pavements with a rating of "poor" or "fair" will require resurfacing. Cost estimate for 2 inch mill and pave provided by sponsors based on recent Hudson Valley projects as follows: NYSDOT in 2025 at \$300,000 per linear mi.; Ulster County DPW \$250,000 per lane mile; \$200,000 per lane mi for local contracts. A year-over-year annual inflation factor of 1.029% is added to cost calculation through the 25 year horizon.

Total Investment Cost: \$310 million

Investment Target	Revenue Sources	Cost Share
State System Pavements 512 lane miles Cost estimate: \$221.3 million	National Highway Performance Program NYSDOT STBG Flex Where & When (Ulster County Share) NYS Dedicated Funds	\$138.6m \$38.5m \$ 44.2m
County System Pavements 172.6 lane miles Cost estimate: \$62.1 million	UCTC STBG Flex NYS Dedicated Funds Ulster County Bridge and Highway Funds	\$10m \$ 2.1m \$17m
Local Pavement Assets 91 lane miles Cost estimate: \$26.2 million	State Highway Aid to Municipalities (CHIPS, Harsh Winter, POP, etc.)	\$33.0m \$26.2m