

INVESTMENT TARGET: FEDERAL AID HIGHWAY RESURFACING

Cost Calculation Method: Assumes all federal aid pavements with a rating of “poor” or “fair” will require resurfacing. Cost estimate for 2 inch mill and pave provided by sponsors based on recent Hudson Valley projects as follows: NYSDOT in 2025 at \$300,000 per linear mi.; Ulster County DPW \$250,000 per lane mile; \$200,000 per lane mi for local contracts. A year-over-year annual inflation factor of 1.029% is added to cost calculation through the 25 year horizon.

Total Investment Cost: \$310 million

Investment Target	Revenue Sources	Cost Share
State System Pavements	National Highway Performance Program	\$138.6m
512 lane miles	NYSDOT STBG Flex Where & When (Ulster County Share)	\$38.5m
Cost estimate: \$221.3 million	NYS Dedicated Funds	\$ 44.2m
County System Pavements	UCTC STBG Flex	\$10m
172.6 lane miles	NYS Dedicated Funds	\$ 2.1m
Cost estimate: \$62.1 million	Ulster County Bridge and Highway Funds	\$17m
	State Highway Aid to Municipalities (CHIPS, Harsh Winter, POP, etc.)	\$33.0m
Local Pavement Assets	State Highway Aid to Municipalities (CHIPS, Harsh Winter, POP, etc.)	\$26.2m
91 lane miles		
Cost estimate: \$26.2 million		