



## **FINAL DRAFT FFY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM**

**Adopted on June 24, 2025**

**For the Period October 1, 2025 – September 31, 2030**

**Prepared By:  
Ulster County Transportation Council  
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**<http://www.co.ulster.ny.us/planning/tran.html>**

**ULSTER COUNTY TRANSPORTATION COUNCIL**  
**2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM**

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**For the Period October 1, 2025 – September 31, 2030**

*This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, divisions of the U.S. Department of Transportation. The views and opinions expressed herein do not necessarily reflect those of the U. S. Department of Transportation.*

## **ULSTER COUNTY TRANSPORTATION COUNCIL**

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### **POLICY COMMITTEE MEMBERS**

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Steven Noble, Mayor  
City of Kingston

James Quigley III, Supervisor  
Town of Ulster

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## RESOLUTION 2025-11

### ULSTER COUNTY TRANSPORTATION COUNCIL

#### ADOPTION OF THE ULSTER COUNTY TRANSPORTATION COUNCIL (UCTC) FEDERAL FISCAL YEAR 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS**, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program (TIP) as needed to add or delete projects and modify costs, schedules and funding for Federally funded projects; and

**WHEREAS**, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by the designated Metropolitan Planning Organization; and

**WHEREAS**, the federal surface transportation programs that are the responsibility of the UCTC are authorized by the Infrastructure Investment and Jobs Act (IIJA, also known as the “Bipartisan Infrastructure Law,” or BIL), (Pub. L. 117-58, November 15, 2021); and

**WHEREAS**, Federal rules and regulations require that the urban transportation planning process include the cooperative development of a Transportation Improvement Program (TIP), consisting of a staged multi-year program of projects consistent with the long range transportation plan; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration issued a Final Rule (81 FR 34049) on May 27, 2016 that implements the provisions of Title 23 U.S.C. 134 and 135, and Title 49 U.S.C. 5303 and 5304; and,

**WHEREAS**, Title 23 U.S.C. Section 134 (Metropolitan Transportation Planning) requires that a Metropolitan Planning Organization, in cooperation with the State, develop a Transportation Improvement Program (TIP) for the Metropolitan Planning Area; and,

**WHEREAS**, the TIP planning process shall provide for the consideration and implementation of projects, strategies, and services that will address the planning factors identified in the IIJA; and,

**WHEREAS**, the TIP contains projects consistent with the current Metropolitan Transportation Plan (MTP), and when implemented, will make progress towards achieving the performance targets established in the MTP; and,

**WHEREAS**, the TIP includes all capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53; and,

**WHEREAS**, the TIP includes a financial plan that demonstrates fiscal constraint and shows how the TIP can be implemented with available funding; and,

**WHEREAS**, the Ulster County Transportation Council consulted with state and local entities, and public transportation operators in developing the TIP for the Metropolitan Planning Area; and,



**RESOLUTION 2025-11**

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**ULSTER COUNTY TRANSPORTATION COUNCIL**

**WHEREAS**, the UCTC held a public meeting on June 10, 2025 to present the Draft TIP and opened 15-day public comment period starting June 4, 2025 and ending June 18, 2025; and,

**WHEREAS**, the Ulster County Transportation Council certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable federal rules and regulations, as demonstrated by the self-certification narrative included in Appendix A of the TIP; and,

**WHEREAS**, the United States Environmental Protection Agency (EPA) promulgated the 2008 8-Hour Ozone National Ambient Air Quality Standards (NAAQS) effective on July 20, 2013, classifying the Kingston area in attainment for the 2008 ozone standard; and,

**WHEREAS**, the EPA promulgated a rule on July 20, 2012 revoking the Transportation Conformity requirements for 1997 8-Hour Ozone NAAQS effective July 20, 2013; and,

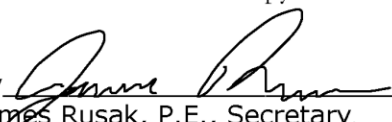
**WHEREAS**, as a result, the Ulster County Transportation Council is not required to make a transportation conformity determination under the 2008 8-Hour Ozone NAAQS; now therefore be it

**RESOLVED**, that the Ulster County Transportation Council adopts the attached 2026-2030 TIP and authorizes the Secretary of the Ulster County Transportation Council to transmit it to the Federal Highway Administration, Federal Transit Administration, and New York State Department of Transportation for inclusion in the Statewide Transportation Improvement Program (STIP); and,

**RESOLVED**, that projects identified as obligated in Federal Fiscal Year 2025 are automatically incorporated in the Federal Fiscal Year 2026 annual element if they are not obligated prior to September 30, 2025;

**CERTIFICATE**, the undersigned, duly qualified and Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on June 24, 2025.

6/25/2025  
\_\_\_\_\_  
Date

By   
\_\_\_\_\_  
James Rusak, P.E., Secretary,  
Ulster County Transportation Council

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## INTRODUCTION

The Ulster County Transportation Council (UCTC) is the designated Metropolitan Planning Organization (MPO) for the Kingston Urbanized Area and a portion of the Poughkeepsie-Newburgh-NY-NJ Urbanized Area. UCTC is required to carry out a continuing, cooperative, and comprehensive multimodal transportation planning process. The UCTC is hosted by the County of Ulster within the Planning Department under a formal agreement with the State of New York.

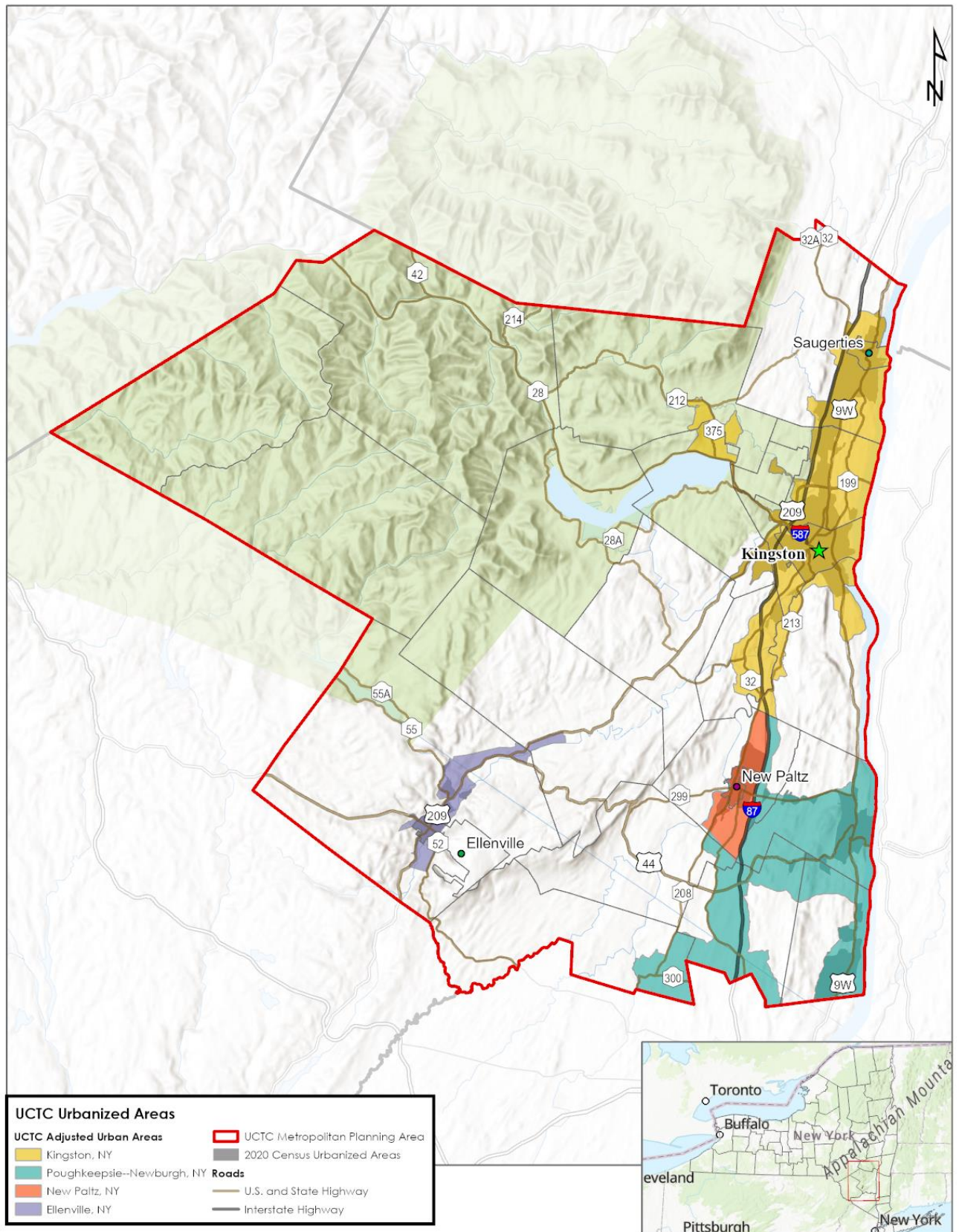
Metropolitan Planning Organizations (MPOs) are designated for each urbanized area having a population of more than 50,000 by agreement between the Governor and local governments. As a result of Census 2000, it was determined that the greater Kingston area had achieved "metropolitan" status. On June 4, 2003, the Governor of the State of New York together with the County of Ulster and its municipalities formally designated the Ulster County Transportation Council (UCTC) as the MPO for the Kingston Urbanized Area. In 2004, the UCTC agreed to expand its Metropolitan Planning Area (MPA) boundary to all of Ulster County. In 2013, UCTC reviewed and adjusted its existing urbanized area and Metropolitan Planning Area boundary based on population figures associated with Census 2010, which was approved by the Federal Highway Administration (FHWA) in September 2013.

The UCTC is required to develop three core documents to guide the transportation planning and programming process: a Long Range Transportation Plan (LRTP), a Transportation Improvement Program (TIP), and a Unified Planning Work Program (UPWP). Federal requirements stipulate the LRTP must address a minimum 20-year planning horizon and be updated no less than once every five years. The most recent Ulster County Transportation Council LRTP – 2045 Long Range Transportation Plan– was adopted September 22th, 2020. Projects identified on the TIP must be consistent with the goals and strategies identified within the LRTP. The TIP serves as the five-year capital program for federally funded transportation projects and is required to be updated at least once every 4 years.<sup>1</sup> The UPWP summarizes the UCTC planning work program activities performed by staff over the course of a State Fiscal Year (SFY). Typically, the UPWP is adopted each year in March by the Policy Committee in advance of the April to March SFY.

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<sup>1</sup> 23 USC 134: Metropolitan transportation planning (j)(1)D(i). Effective April 10, 2016.

**Figure 1: UCTC Metropolitan Planning Area (MPA)**





Final UCTC policy and decision-making authority rests with its voting members at Policy Committee meetings. The Policy Committee is comprised of chief elected officials from urbanized and non-urbanized areas throughout Ulster County, along with the New York State Department of Transportation and the New York State Thruway Authority. The Ulster County Executive serves as Chair of the Policy Committee. In addition to permanent voting members, the UCTC voting structure includes alternating two-year voter membership. Less urbanized municipalities are paired together based upon geographic location and municipal population, and alternate every two years on June 4.

In addition to permanent and two-year alternating voter members, the UCTC Operating Procedures identify seven (7) rural municipalities to collectively serve as one (1) rural voting member (also known as the “7 as 1” rural voter arrangement). In accordance with UCTC Operating Procedures, the Ulster County Association of Town Supervisors (UCATS) appoints one Supervisor to represent the seven municipalities. Term limits for the “7 as 1” rural voting seat is determined by UCATS.

The UCTC Policy Committee is supported by a Technical Committee comprised of appointed municipal and transportation agency staff representing Ulster County municipalities and transportation agency interests. The Technical Committee monitors the operational aspects of the UCTC planning program for consistency with Federal, State, and local planning requirements, reviews technical and policy-oriented projects and programs, makes recommendations to the Policy Committee for consideration, and monitors the activities of staff.

The UCTC is supported by Non-Voting Advisory Members to assist with the planning process and help guide the Technical and Policy Committees with decision-making and policy formulation.

The day-to-day activities of the UCTC are supported by 2.5

## **UCTC Membership**

### **Permanent Voting Members**

Ulster County Executive, Chair  
City of Kingston Mayor  
Town of Saugerties Supervisor  
Town of Ulster Supervisor  
NYS Thruway Authority Ex. Dir.  
NYSDOT Commissioner, Secretary

### **Two-Year Voting Members**

(Alternate biennially)  
Village of Saugerties Mayor  
Town of Hurley Supervisor\*  
Town of Rosendale Supervisor  
Town of Esopus Supervisor\*  
Town of Lloyd Supervisor  
Town of Marlborough Supervisor\*  
Town of Plattekill Supervisor  
Town of Shawangunk Supervisor\*  
Village of Ellenville Mayor  
Village of New Paltz Mayor\*  
Town of New Paltz Supervisor  
Town of Wawarsing Supervisor\*  
Town of Woodstock Supervisor  
Town of Kingston Supervisor\*

*\*Current Voting Representative through June 4, 2023*

### **7 as 1 Rural Voting Membership**

(Appointed by Ulster County Association of Town Supervisors)

Town of Denning Supervisor  
Town of Gardiner Supervisor  
Town of Hardenburgh Supervisor  
Town of Marbletown Supervisor  
Town of Olive Supervisor  
Town of Rochester Supervisor\*  
Town of Shandaken Supervisor

*\*Current Voting Representative*

### **Non-Voting Advisory Members**

Federal Highway Administration  
Federal Transit Administration  
Federal Railroad Administration  
NYS Bridge Authority  
NYS Dept. of Environmental Conservation

Full Time Employees and NYSDOT Region 8 office staff to ensure that the overall planning program is executed in a timely and efficient manner and in accordance with Federal regulations. Ulster County is the host agency for all UCTC-related staffing and planning studies. Staff is housed within the Ulster County Planning Department office in Kingston. The UCTC's budget is embedded within the Ulster County Planning Department's budget and managed by the Director of the Ulster County Planning Department. Staff, equipment, supplies, rent, consulting studies, and other expenses used to support UCTC staffing operations are 95% reimbursable to Ulster County. The New York Metropolitan Transportation Council (NYMTC) provides limited staff support to the Mid-Hudson Valley Transportation Management Area (TMA).

## TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP) is a capital program that assigns Federal funds to highway, bridge, bikeway, pedestrian, transit, and demand management projects for implementation over the next five years. Individual project listings identify the proposed schedule, scope, and total costs along with federal, state, and local fund source assignments. The TIP also includes information on air quality conformity when necessary. Both Federally and non-Federally funded projects are shown in the TIP to provide a comprehensive view of transportation capital and operating projects in the region. The TIP is developed in cooperation with State and local officials, transit operators, and other affected transportation and regional planning and implementing agencies. Projects identified within the FFY 2026 – 2030 TIP are consistent with the goals identified within the Year 2045 LRTP, and listed below.

Planning Factors – The planning factors under 23 CFR 135 § 450.306 are as follows:

- (1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (2) Increase the safety of the transportation system for motorized and non-motorized users;
- (3) Increase the security of the transportation system for motorized and non-motorized users;
- (4) Increase accessibility and mobility of people and freight;
- (5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (7) Promote efficient system management and operation;
- (8) Emphasize the preservation of the existing transportation system;
- (9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(10) Enhance travel and tourism.

The TIP is a prioritized list of proposed projects with estimated costs and anticipated resources. It is an important product of the overall transportation planning process, since it is through the TIP that the UCTC commits to the implementation of transportation improvements.

The TIP shows all Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) eligible projects to be implemented over the next five years in Ulster County. The section referred to as “Ulster County 2026 – 2030 Project Listings” includes projects that are located entirely within the planning boundaries of the UCTC (all of Ulster County). The NYSDOT, NYS Thruway Authority, and NYS Bridge Authority Listings include projects that are at least partially located within Ulster County.

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

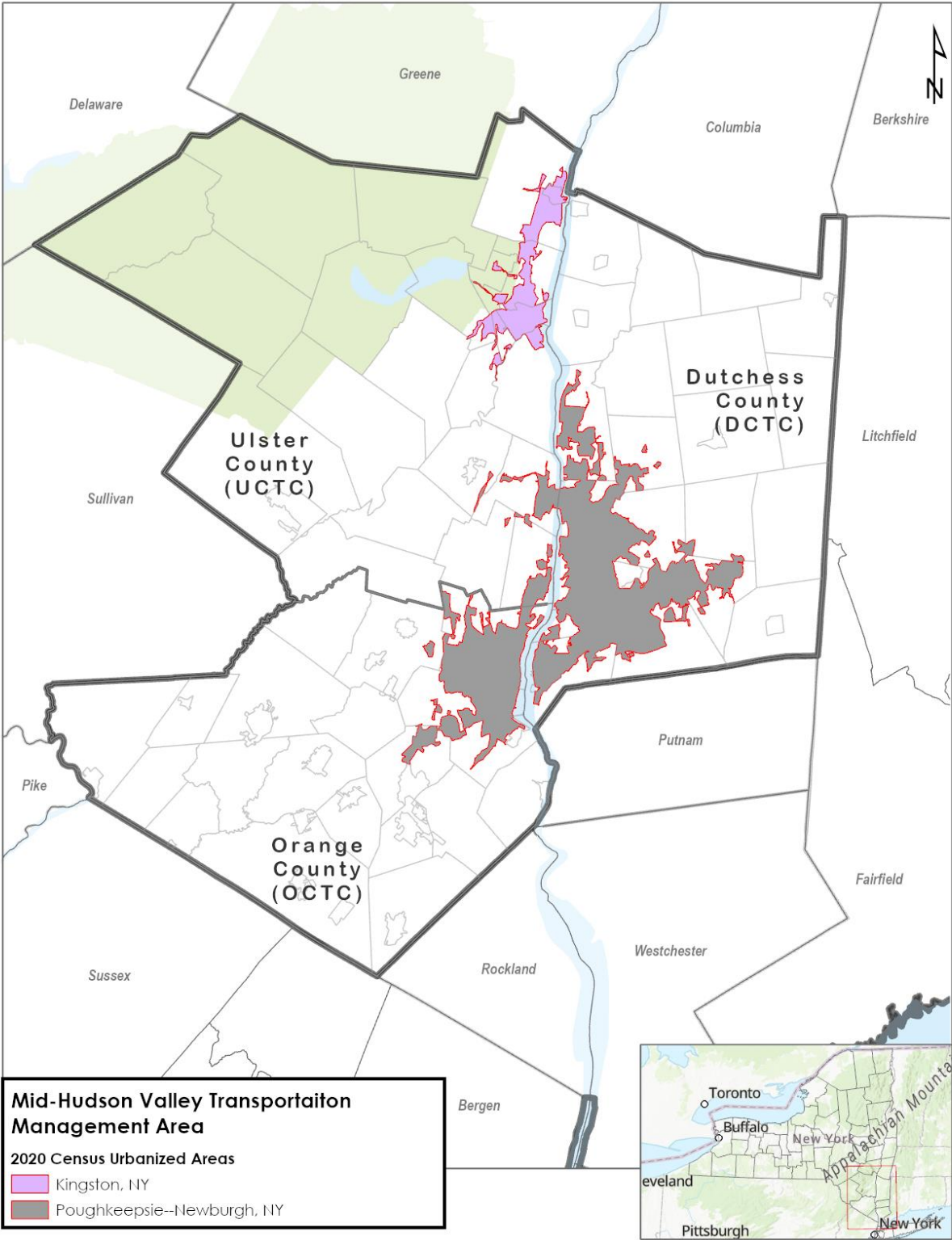
The Statewide Transportation Improvement Program or “STIP” is a list of all projects in New York State for which Federal funding is proposed to be used that are scheduled to begin within a designated time frame of four federal fiscal years. The STIP begins as a compilation of regional Transportation Improvement Programs (TIPs) that are adopted every two-three years by the 14 MPOs across NYS. When combined with non-metropolitan programs in rural areas, these individual regional programs evolve into the STIP – one comprehensive list of all highway and transit projects that propose to use Federal funds for transportation improvements statewide. The TIP/STIP update and amendment processes are organized in such a manner because, except for required sub allocation of funds to urbanized areas based on population, federal funds are allocated to NYSDOT on a statewide basis. NYSDOT determines, based on need, how much Federal aid is allocated to each NYSDOT Region, MPO, and rural area in NYS.

## TRANSPORTATION MANAGEMENT AREA

The UCTC shares a portion of the Census-designated Poughkeepsie-Newburgh Urbanized Area with two other MPOs: the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC). The Poughkeepsie-Newburgh, NY Urbanized Area emerged from Census 2010 as having an urbanized population of 423,566 people. Due to its size, the FTA and the FHWA designated this area the Poughkeepsie-Newburgh



**Figure 2: Mid-Hudson Valley Transportation Management Area**



Transportation Management Area (TMA) (Figure 2). A TMA designation is required when the urbanized population is greater than 200,000 people. The TMA area is locally known as the Mid-Hudson Valley TMA.

As members of the TMA, the three MPOs participate in a collaborative planning partnership that focuses on addressing regional congestion management issues, public transit, and meeting federal requirements for a TMA. Examples of this partnership include the completion of a single Congestion Management Process (CMP), development of a single Air Quality Conformity Determination statement for the DCTC and OCTC, the distribution of competitive FTA Section 5307 funds, and development of regional transit plans including transit asset management planning, as well as the development of a regional freight plan.

While the TMA is a conglomeration of three MPOs required to specifically address regional congestion management strategies collectively, each MPO is still responsible for coordinating transportation planning and programming activities within its respective planning area, including the development of its own LRTP, TIP, and UPWP. CMP strategies are required by federal law to be integrated with the LRTP and TIP planning and programming processes.

## CONGESTION MANAGEMENT PROCESS

On April 23, 2019, the UCTC adopted a new CMP for the Mid-Hudson Valley TMA. First developed by the TMA in 2005, and expanded upon in 2006 and 2011, the CMP establishes a four-step process to define, measure, and manage congestion. The current CMP updates the original 2005 report based on improvements in traffic data, tools, and best practices, particularly those related to the National Performance Management Research Data Set (NPMRDS). The NPMRDS, created from wireless vehicle probe data, is procured by FHWA to assist states and MPOs with measuring travel performance on the National Highway System (NHS). It includes archived speed and travel time data, matched to associated location referencing data.

The updated CMP includes a new mission statement and objectives, a summary of available data and tools, and corresponding performance measures. The CMP serves as a joint product of the TMA's three local MPOs: DCTC, OCTC, and UCTC. The three MPOs will complete follow-up technical reports detailing various CMP-related analyses.



**The I587 Roundabout at Broadway and Albany Ave. in Kingston completed in 2022 was designed in part to address congestion in the MHV TMA**

Based on a preliminary screening of NPMRDS data at the TMA level, Ulster County contains 3 of the top 10 locations across the TMA for Highway congestion. Top congestion locations in Ulster County include: Route 299 near Route 9W, Route 44/55 near Route 209, and I-587 near Route 32 (pictured after reconstruction with congestion mitigation measures). These locations appear among the top 10 most congested areas across multiple congestion measures including Travel Time Index (TTI) and Level of Travel Time Reliability (LOTTTR).

The 2026-2030 TIP includes the following projects located on or near facilities that have recurring congestion:

- ▶ PIN 817747: Route 209 Sidewalk Improvements. Hamlet of Kerhonkson, Town of Wawarsing, Ulster County
- ▶ PIN 882417: Ulster County Area Transit Bus Services: UPL Route (Rosendale Poughkeepsie); KPL Route (Kingston Poughkeepsie) Bus Services Serving Dutchess and Ulster Counties
- ▶ PIN 8TRU75: Capital Cost of Contracting Ulster County Commuter Services – supporting regional commuter service.

The three transit PINs listed above provide federal funds for capital investments, maintenance and operations that support commuter services along and through the congested corridors of Rte 299 in the Towns of Lloyd and New Paltz and Rte 9W in the Town of Lloyd to the Market Street Station in Poughkeepsie via the Mid-Hudson Bridge.

Finally, NYSDOT has several multi-county PINs for signals, pavement management, and safety improvements that may be used to address safety and congestion issues as needed within area identified in the CMP.

## FEDERAL REQUIREMENTS

Federal requirements govern the MPO TIP development, management, maintenance, public involvement and amendment processes. For all Metropolitan Planning Areas (MPAs), concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air

- Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93 ;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 ;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38 ;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

These are the current requirements as set out in 23 CFR 450.334 and may be considered in addition to those stipulated in the Infrastructure Investment and Jobs Act (IIJA also known as the “Bipartisan Infrastructure Law,” or BIL, (Pub. L. 117-58, November 15, 2021).

### **Title VI Requirements**

“No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” - Title VI of the Civil Rights Act of 1964.

The UCTC is committed to supporting Federal Title VI requirements. Examples of UCTC compliance include the development of mapping to illustrate the relationship between transportation investments programmed and areas with concentrated low-income, minority, age 65 and older, and mobility disability populations, which informs UCTC’s public outreach activities, especially with regard to projects within or near those locations with unusually high concentrations.

## PLANS TO PROJECTS

CFR 23 § 450.326 (n) states: “As a management tool for monitoring progress in implementing the transportation plan, the TIP should...List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects...”.

“Planning to Projects” refers to the continuous effort of the UCTC, NYSDOT, and local sponsors to plan for and implement highway and multimodal projects in the Metropolitan Planning Area. The completion of every federal aid transportation project indicates a successful navigation of a complex project development process and represents a commitment to fiscal responsibility and transparency, sound design practice, environmental stewardship, and deliberate public engagement. UCTC staff are pleased to present a selection of major projects that were successfully delivered or obligated during the period since the previous TIP was developed (October 1, 2023). A full project summary table listing all local and state projects delivered during that period follows.



**PLANS TO PROJECTS:** Pictured left to right: Henry Street Sidewalks, Kingston; UCAT 35' Battery Electric Bus; Kingston-Hurley Rail Trail (O&W) Ribbon Cutting.



## 2023-2027 MAJOR PROJECTS COMPLETED

- ▶ **PIN 801847: Route 28 Shared Use Path** – Construct a shared use path adjacent to Route 28 in the Olive hamlet of Boiceville from Onteora Central Schools to the Ashokan Rail Trail, including safe crosswalk infrastructure
  - Project Sponsor: NYSDOT
  - Project Cost: \$0.345m
- ▶ **PIN 814168 US Rte 44/State Rte 55 at Bruynswick Road (CR&) Signalization** – Project in the Town of Gardiner to provide new signalization at a location identified by the MPO as having high crash occurrence.
  - Project Sponsor: NYSDOT
  - Project Cost: \$0.400m
- ▶ **PIN 875781 Tillson Ave Safety Alignment Work** – Realignment of a difficult intersection, including new drainage and sidewalks in the hamlet of Highland.
  - Project Sponsor: Town of Lloyd
  - Project Cost: \$8.000m
- ▶ **PIN 875804: Kingston Rail Trail** – Construction of 1.7mi paved bicycle/pedestrian trail linking the O&W Trail in Hurley to the City of Kingston.
  - Project Sponsor: Ulster County Planning Department
  - Project Cost: \$3.00m
- ▶ **PIN 876248: Henry W. DuBois Bike & Pedestrian Lane** – Project improved HW DuBois Drive by creating a buffered bike lane and sidewalk along this portion of the Empire State Trail.
  - Project Sponsor: Town of New Paltz
  - Project Cost: \$2.157m
- ▶ **PIN 876175: Fantinekill Bridge** – Project replaced the bridge carrying Samsonville Road (County Route 3) over the Mombaccus Creek in the Town of Rochester.
  - Project Sponsor: Ulster County Department of Public Works
  - Project Cost: \$1.3m
- ▶ **PIN 876176: Wolven Bridge** – Project replaced the bridge carrying Zena Road (County Route 30) over the Sawkill Creek in the Town of Woodstock.
  - Project Sponsor: Ulster County Department of Public Works
  - Project Cost: \$1.8m
- ▶ **PIN 876184: Henry Street Pedestrian Improvements** – Upgrade sidewalks from Broadway to Wall Street and GW Elementary School to address ADA compliance and enhance pedestrian accessibility. City of Kingston.
  - Project Sponsor: City of Kingston
  - Project Cost: \$1.493m



**PLANS TO PROJECTS:** Pictured left to right: US Rte 44/55 Signal; HW DuBois, New Paltz; Tillson Ave, Lloyd; Brunswick Rd Bridge.

**Table 1: All Projects Completed or Obligated During the Previous TIP Period**

| <b>PIN</b> | <b>Description</b>   | <b>Sponsor</b>                           | <b>Fund Source(s)</b>               | <b>Total Project Cost (millions)</b> |
|------------|--|--|-------------------------------------|--------------------------------------|
| 801847     | Route 28 Shared Use Path from Onteora Middle School to Rte 28a                                     | NYSDOT                                   | NHPP                                | <b>0.345</b>                         |
| 814168     | US Rte 44/55 at Bruynswick Rd (CR&) Intersection Signalization                                     | NYSDOT                                   | HSIP                                | <b>0.400</b>                         |
| 875781     | Tillson Ave from Rte 9W to Route 44/55 Safety Alignment Work                                       | Town of Lloyd                            | STBG Flex                           | <b>6.878</b>                         |
| 875804     | Kingston Rail Trail from Washington Ave Kingston to the Hurley Rail Trail                          | Ulster County Planning Department        | STBG Flex                           | <b>2.957</b>                         |
| 876175     | Fantinekill Bridge Carrying Samsonville Rd (CR#) over the Mombaccus Creek in the Town of Rochester | Ulster County Department of Public Works | STBG Off System Bridge              | <b>1.391</b>                         |
| 876176     | Wolven Bridge Carrying Zena Rd (CR30) over the Sawkill Creek in the Town of Woodstock              | Ulster County Department of Public Works | STBG Off System Bridge              | <b>1.831</b>                         |
| 876184     | Henry Street Pedestrian Improvements   | City of Kingston                         | Transportation Alternatives Program | <b>\$1.493</b>                       |
| 876202     | Wilbur Ave Repaving Project  | City of Kingston                         | STBG Flex                           | <b>\$1.4</b>                         |
| 876216     | Brunswick Bridge Carrying CR 18 over the Shawangunk Kill, Town of Shawangunk                       | Ulster County Department of Public Works | STBG Off System Bridge              | <b>\$4.212</b>                       |
| 876248     | Henry W. DuBois Drive Bike and Pedestrian Lane   | Town of New Paltz                        | Transportation Alternatives Program | <b>\$2.157</b>                       |

**Total = \$23.064m**

# PERFORMANCE MANAGEMENT ANTICIPATED EFFECTS

Pursuant to federal requirements, MPOs must employ a transportation performance management approach in carrying out their federally required planning and programming activities. Chapter 23 part 150(b) of the United States Code [23USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- ▶ Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- ▶ Capital Assets Condition – To maintain the highway infrastructure and transit capital asset systems in a state of good repair.
- ▶ Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- ▶ System Reliability – To improve the efficiency of the surface transportation system.
- ▶ Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- ▶ Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- ▶ Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

The U.S. Department of Transportation established several performance measures that states, MPOs, and public transportation providers must use to conduct a performance-based approach to transportation decision making to support the national goals described above. The performance measures address highway safety, pavement and bridge condition, passenger and freight travel reliability, congestion and mobile source emissions, transit asset condition, and transit safety. This section discusses those measures.

The UCTC TIP was developed and is managed in cooperation with the New York State Department of Transportation (NYSDOT) and Ulster County Area Transit. It reflects the investment priorities established in the 2045 Long Range Transportation Plan, which incorporates



comments and input from affected agencies and organizations and the public.

TIPs “shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets” [23USC §134(j)(2)(D)]. TIPs and metropolitan transportation plans (MTPs) adopted or amended after the following dates must include performance targets for the associated measures:

- ▶ **Highway Safety (PM1)**
- ▶ **Transit Asset Management**
- ▶ **Pavement and Bridge Condition (PM2)**
- ▶ **System Performance/Freight/Congestion Mitigation & Air Quality Improvement (CMAQ) Program (PM3)**
- ▶ **Transit Safety**

This portion of the adopted TIP meets the requirements of 23USC §134(j)(2)(D).

## **Highway Safety**

The Federal Highway Administration (FHWA) Highway Safety (PM1) rule established five performance measures for safety on all public roads. The performance measures are calculated as five-year rolling averages.

The 2023 New York Strategic Highway Safety Plan (SHSP) is intended “to promote best practices and strategies that, if implemented, could have a substantial impact on reducing fatal and serious injury crashes.” The SHSP was developed through a collaborative process involving public and private sector safety partners. It guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT HSIP Annual Report documents the statewide performance targets.

## **Performance Targets**

In August 2024, NYSDOT set 2025 statewide highway safety targets. Those targets are shown in Table 2.

The UCTC agreed to support the NYSDOT statewide 2025 targets for the following Safety PM measures based on five-year rolling averages per Title 23 Part 490.207 of the Code of Federal Regulations on **February 28, 2025 via Resolution 2025-02**.

**Table 2: New York State Department of Transportation 2025 Safety Performance Targets**

| <b>Performance Measure</b>                                      | <b>NY Statewide Target 2022</b> |
|---|---------------------------------|
| Number of Fatalities  | 1,011.0                         |
| Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT) | 0.818                           |
| Number of Serious Injuries                                      | 11,034.1                        |
| Rate of Serious Injuries per 100 million VMT                    | 9.557                           |
| Number of Nonmotorized Fatalities and Serious Injuries          | 2,615.2                         |

### ***Anticipated Effects***

Safety is a critical component of the UCTC’s mission, and the projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the selection of projects to be included in the TIP. When funds become sufficient to warrant project selection, UCTC will integrate criteria established through its most recent systemic crash analysis into the TIP selection process. The TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYSDOT’s safety performance targets.

## **Transit Asset Management**

### ***Performance Targets***

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair” (SGR), requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2016.

Public transportation providers must establish TAM targets annually for the following fiscal year and report the to FTA. Each provider shares its targets with the MPO in which the provider’s projects and services are programmed in the MPO’s TIP. The MPO is required to establish its first set of TAM targets within 180 days of the date that public transportation provider established its first targets. After this, MPOs are not required to establish TAM targets each year after the transit

provider establishes targets. Instead, MPOs must set updated TAM targets when the MPO updates its LRTP.

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area.

FTA defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or a State or Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. Tier I providers must establish their own transit asset management targets, while Tier II providers have the option to establish their own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor for the entire group. A state DOT is typically the group TAM plan sponsor.

The UCTC has the following transit providers operating in the planning area: Ulster County Area Transit, which is part of NYSDOT's Group TAM Plan, which sets the following targets:

**Table 3: UCAT Asset Management Plan Performance Measures and Targets**

| <b>Asset Category –<br/>Performance Measure</b>   | <b>Asset Class<br/>Performance Measure</b> | <b>Useful Life<br/>Benchmark<br/>(years)</b> | <b>2025<br/>Target</b> |
|---|--|--|------------------------|
| <b>Rolling Stock</b>  |  |  |                        |
| <i>Mileage - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</i>  | <i>Bus- Heavy Duty Large</i>               | 12   | 18%                    |
|   | <i>Bus- Medium Duty</i>                    | 7  | 18%                    |
|   | <i>Bus- Heavy Duty Small</i>               | 13   | 30%                    |
|   | <i>Cutaway Bus</i>                         | 4  | 0%                     |
| <b>Equipment</b>  |  |  |                        |
| <i>Age -- % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</i> | <i>All Equipment</i>                       | -  | 35%                    |
| <b>Facilities</b>   |  |  |                        |
| <i>Condition – % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale</i>    | <i>Administrative &amp; Maintenance</i>    | n/a  | 0%                     |
|   | <i>General Purpose</i>                     | n/a  | 0%                     |

The UCTC agreed to support these transit asset targets on **April 23, 2019 via Resolution 2019-04**. With this action, the UCTC agrees to plan and program projects in the TIP that will, once

implemented, make progress toward achieving the transit asset targets. UCTC Resolution 2019-04 also recognized Kingston Citibus. In 2019 Kingston Citibus ceased operations and Ulster County agreed to continue transit service within the city limits; therefor Citibus is no longer referenced.

### **Anticipated Effects**

The UCTC TIP was developed and is managed in cooperation with UCAT. The TIP includes specific investment priorities that support the MPO's goals, including transit asset management, using a project selection process that is anticipated to address transit SGR in the MPO planning area. The MPO's goal of addressing transit asset condition is linked to the investment plan of UCAT, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of UCTC's investments that address transit SGR include:

- ▶ \$4.128m in 5307 funds to support UCAT fleet replacement.
- ▶ \$10.320m to support administration, operations and preventive maintenance for the UCAT system
- ▶ \$4.12m in Section 5339 Bus and Bus Facilities Program dollars for the UCAT system
- ▶ A commitment of \$12.500m in 5307 funds toward engineering, design and construction services to update the existing Golden Hill UCAT facility and design and construct a new (expanded) UCAT storage and maintenance facility (PINs 8TU009 & 8TU028)
- ▶ Continued support of Capital Cost of Contracting for commuter services in the region totaling nearly \$17m (PIN 8TRU75).

The UCTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit asset management targets. Improving the SGR of transit capital assets is an overarching goal of the MPO.

### **Pavement and Bridge Condition**

The FHWA Pavement and Bridge Condition rules (PM2) established six performance measures for all bridges and pavements on the National Highway System (NHS).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. To assess pavement condition, FHWA established pavement condition metrics for roughness, cracking, rutting, faulting, and a Present Serviceability Rating (PSR), and set a threshold for each metric to establish good, fair, or poor condition. Each section of pavement is assessed and classified as being in good condition or poor condition based upon the ratings of the metrics applicable to that pavement type. Pavement sections that are not good or poor condition are classified as fair.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing the bridge's deck, superstructure, substructure, and culverts. FHWA developed a metric rating threshold for each bridge component to establish good, fair, or poor condition. If the lowest rating of the components is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

### **Performance Targets**

NYSDOT established statewide pavement and bridge condition performance targets for 2023 and 2025 on December 1, 2022. In September 2024, NYSDOT adjusted its 2025 pavement targets. Those targets are shown in Table 3, as well as recent performance. The UCTC agreed to support the NYSDOT statewide targets on insert dates for initial targets and adjusted targets via Resolutions 2024-06 and 2025-02.

**Table 4: NYSDOT Targets for Bridge and Pavement Performance Measures on the National Highway System**

| <b>Performance Measures</b>                               | <b>2022 Performance</b> | <b>2023 Performance</b> | <b>2023 Target</b> | <b>2024 Target</b> |
|---|-------------------------|-------------------------|--------------------|--------------------|
| Percent of Interstate pavements in good condition         | 36.9%                   | 50.7%                   | 53.2%              | 48.2%              |
| Percent of Interstate pavements in poor condition         | 1.8%                    | 1.0%                    | 1.4%               | 1.6%               |
| Percent of non-Interstate NHS pavements in good condition | 16.3%                   | 20.3%                   | 22.3%              | 18.6%              |
| Percent of non-Interstate NHS pavements in poor condition | 7.5%                    | 7.1%                    | 9.3%               | 8.4%               |
| Percent of NHS bridges (by deck area) in good condition   | 24.7%                   | 24.1%                   | 24.1%              | 21.1%              |
| Percent of NHS bridges (by deck area) in poor condition   | 11.2%                   | 13.0%                   | 12.5%              | 12.8%              |

### **Anticipated Effects**

Maintaining (and, where possible, improving) the condition of NHS pavements and bridges is a critical component of UCTC's mission, and the projects on the TIP are consistent with the need to address the condition of these infrastructure assets. NHS highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP. UCTC criteria in the TIP

project evaluation process include elements such as System Preservation, Safety, Accessibility and Mobility. The use of NHPP funds have been utilized on key projects in this TIP iteration and in the past, such as the I587 Reconstruction project. Examples on this iteration include:

- ▶ PIN 801850: Route 28 Resurfacing/State of Good Repair
- ▶ PIN 881651: Route 9W Towns of Ulster and Esopus – Skid Accident Reduction
- ▶ PIN 881759: Operational Improvements to Washington Ave at Sawkill Rd, City of Kingston and Town of Ulster
- ▶ PIN 8LC211: Culvert Replacements, Orange and Ulster (Rte 213 and Rte 44)
- ▶ Various NYSDOT “Where and When” multi-county initiatives addressing regional bridge and highway needs

The UCTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT’s pavement and bridge condition targets.

## **System Performance, Freight, and Congestion Mitigation and Air Quality**

### **Performance Targets**

The FHWA System Performance, Freight, and Congestion, Mitigation and Air Quality Improvement Program (CMAQ) Performance Measures Final rule (PM3) established six performance measures to assess the reliability of travel on the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

Two system performance measures represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

One freight performance measure represents the reliability of travel time for trucks on the Interstate system using a Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile).

Three CMAQ performance measures assess traffic congestion and on-road mobile source emissions: peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emission reductions from CMAQ-funded projects.

### **Performance Targets**

Table 5 presents recent performance for all PM3 measures that apply in the UCTC planning area, as well as the 2023 and 2025 targets. NYSDOT established the statewide system performance targets for 2023 and 2025 on December 1, 2022. The UCTC agreed to support the NYSDOT statewide

targets on April 25, 2023 via Resolution 2023-02. The UCTC meets all current air quality standards and is not required to establish targets for the CMAQ performance measures.

**Table 5: NYSDOT Targets for Congestion Mitigation System Performance Measures on the National Highway System**

| <b>Performance Measures</b>  | <b>2022 Performance</b> | <b>2023 Performance</b> | <b>2023 Target</b> | <b>2025 Target</b> |
|--|-------------------------|-------------------------|--------------------|--------------------|
| Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)          | 80.1%                   | 79.0%                   | 75.0%              | 75.0%              |
| Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR) | 85.4%                   | 84.0%                   | 70.0%              | 70.0%              |
| Truck travel time reliability index (TTTR)   | 1.41                    | 1.40                    | 2.00               | 2.00               |

### **Anticipated Effects**

Providing for the reliable movement of people and goods is a critical component of UCTC's mission, and the projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks. These are primary considerations in the selection of projects to be included in the TIP.

UCTC TIP Project Evaluation Criteria includes the following relevant metrics for the evaluation and selection of new projects:

- ▶ Increase the accessibility and mobility options for people and freight.
- ▶ Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- ▶ Promote efficient system management and operation.

Further, the 2019 MHVTMA CMP Mission Statement and related Objectives specifically reference the imperative to define, measure, locate and analyze congestion and travel time reliability for passenger vehicles, freight, and transit throughout the TMA; the CMP is due for routine update during this TIP cycle.

The UCTC TIP has been reviewed and the anticipated effect of the overall program is that it will contribute to the system performance and freight performance targets established by the State.

## **Transit Safety**

### **Performance Targets**



The Federal Transit Administration (FTA) published a final Public Transportation Agency Safety Plan (PTASP) rule on July 19, 2018. Under this rulemaking, providers of public transportation systems that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program, must develop and implement a PTASP based on a Safety Management Systems (SMS) approach. As it relates to this documentation, each PTASP must include performance targets based on the safety performance measures established in FTA's National Public Transportation Safety Plan (NSP). Other elements of a PTASP include but are not limited to approval by the agency's Accountable Executive and Board of Directors, designation of a Chief Safety Officer, documented processes of the agency's SMS, an employee reporting program, and process and timeline for annual reviews and updates of the PTASP.

Providers subject to the rule must annually certify a PTASP, including targets for transit safety measures that cover fatalities, injuries, safety events, and system reliability. The date by which providers must first certify a PTASP and targets was initially July 20, 2020. However, FTA extended the deadline to July 20, 2021, to provide regulatory flexibility due to the operational challenges presented by the COVID-19 public health emergency.

Upon establishing transit safety targets, a public transportation provider must make the targets available to the MPO in which the provider's projects and services are programmed in the MPO's TIP. The MPO is required to establish its first set of transit safety targets within 180 days of the date that provider established its first targets. After this, MPOs are not required to establish transit safety targets each year after the transit provider establishes targets. Instead, MPOs must set updated targets when the MPO updates its LRTP.

An MPO must reflect the transit safety targets in any LRTP and TIP updated on or after July 20, 2021. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate targets for the MPO planning area.

The following transit providers subject to the PTASP rule operate in the UCTC planning area: Ulster County Area Transit. UCAT is responsible for developing a PTASP and establishing transit safety targets annually.

The UCTC agreed to support UCAT's safety targets **on December 18, 2019 via Resolution 2019-20**, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets. The most recent safety targets developed by UCAT are shown in Table 6 below:



**Table 6: UCAT Safety Performance Targets**

| Year | Fatalities | Injuries | Safety Events | System Reliability    | Preventable Accidents | Non-Preventable Accidents |
|------|------------|----------|---------------|-----------------------|-----------------------|---------------------------|
| 2024 | 0          | 0        | 0             | <10% per vehicle mile | 17                    | 16                        |

***Anticipated Effects***

The UCTC TIP was developed and is managed in cooperation with the UCAT. The TIP includes specific investment priorities that support the MPO's goals, including transit safety, using a project selection process that is anticipated to address transit operations in the MPO planning area. The MPO's goal of addressing transit safety is linked to the safety plans of the UCAT, and the process used to prioritize the projects within the TIP is consistent with federal requirements. UCAT works closely with the UCTC to identify the projects and resources necessary to assure the safe operation of the UCAT system.

The focus of UCTC's investments that address transit safety include: It is anticipated that UCAT will continue to identify new capital purchases to improve the safety and security of the transit system. The elements of Safety and Security are central to TIP project selection criteria.

The UCTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit safety targets. The UCTC will continue to coordinate with the region's transit provider(s) to improve the safety of travelers in the MPO planning area and maintain transit assets in a state of good repair.



## MAKING CHANGES TO THE TIP

In addition to changes to the TIP that occur once every two years during the TIP update process, changes may also be made periodically between TIP update cycles; these are classified as either Amendments or Administration Modifications. An Amendment is generally considered to be a major change and consequently requires Policy Committee approval. Changes requiring only approval from the UCTC staff are classified as Administrative Modifications. The TIP amendment approval process is further defined in Table 6 on the following page to help clarify how and by whom changes are made.

| Table 7: TIP Amendment and Modification Procedures   |                |                     |                  |
|--|----------------|---------------------|------------------|
| Type of Change   | Responsibility |                     |                  |
|  | UCTC Staff     | Technical Committee | Policy Committee |
| <b>(1) Addition or Removal of Projects and Phases</b>  |                |                     |                  |
| (a) Addition or removal of any project   | ---            | Recommend           | Approve          |
| (b) Addition or removal of a project's phase less than or equal to \$0.500M  | Approve        | ---                 | ---              |
| (c) Addition or removal of a project's phase over \$0.500M   | ---            | Recommend           | Approve          |
| (d) Combining two or more existing projects or phases  | Approve        | ---                 | ---              |
| (e) Assignment of an existing multi-county PIN, block program PIN or portion thereof, or non-federal funds for illustrative purposes to the UCTC TIP | Approve        | ---                 | ---              |
| (f) Other  | ---            | Recommend           | Approve          |
| <b>(2) Scope and Cost Change</b>   |                |                     |                  |
| (a) Less than or equal to 25% of phase or less than \$500k federal funds   | Approve        | ---                 | ---              |
| (b) Over 25% of phase (\$500k federal funds or more)   | ---            | Recommend           | Approve          |
| (c) Scope change necessitating a recalculation of system-level air quality conformity of non-exempt project  | ---            | Recommend           | Approve          |
| (d) Other significant scope changes  | ---            | Recommend           | Approve          |
| (e) Other minor scope changes  | Approve        | ---                 | ---              |
| <b>(3) Fund Source Change</b>  |                |                     |                  |
| (a) Change between any federal fund sources  | Approve        | ---                 | ---              |
| (b) Change from federal to non-federal fund sources  | ---            | Recommend           | Approve          |
| (c) Change from non-federal to federal fund sources  | ---            | Recommend           | Approve          |
| (d) Any other fund source change   | Approve        | ---                 | ---              |
| <b>(4) Schedule Change</b>   |                |                     |                  |
| (a) All affected project phases are contained within the first four years of the TIP before and after the schedule change <sup>2</sup>               | Approve        | ---                 | ---              |
| (b) Any other schedule change  | ---            | Recommend           | Approve          |


<sup>2</sup> This includes funds programmed in a previously approved TIP that were incorporated into a new Annual Element because they were not obligated by September 30 of that previous fiscal year (i.e., a "Rollover Clause" as described in NYSDOT TIP/STIP Guidance).

## DEVELOPING THE 2026-2030 TIP

The TIP development process began in November 2024 when NYSDOT released written instructions to New York State MPOs. MPOs were instructed to follow the guidance similar to those of the previous TIP update cycles, which outline the steps to achieving a fiscally-constrained Statewide Transportation Improvement Program (STIP). The TIPs from the 14 statewide MPOs – combined with non-metropolitan programs in rural areas – together comprise the STIP.

### NYSDOT TIP/STIP Guidance

The 2026-2030 TIP was developed in conformance to the following guidance offered by the NYSDOT:



To ensure that New York State's transportation system can facilitate the efficient movement of individuals and commerce

withstand the increasing intensity and frequency of extreme weather events; support changing personal mobility and travel demands; and minimize the impact on greenhouse gas emissions, this Transportation Improvement Program/Statewide Transportation Improvement Program (TIP/STIP) Update process incorporates heightened considerations. In addition to emphasizing engineering-based asset management principals, this TIP/STIP update process emphasized improvements that address climate/resilience vulnerabilities; reduce the carbon footprint of transportation; support operational enhancements and emergency response efforts through Traffic Systems Management and Operations (TSMO) activities; and improves overall safety and accessibility for all system users, including motorists, transit users, bicyclists and pedestrians.

### Planning Targets

The SFY 2022-23 Executive Budget proposed a historic five-year \$32.8 billion capital plan. Of this amount, more than 50% of the plan is directed to construction and construction related activities, with the balance allocated toward engineering, maintenance, local programs, and modal capital. The construction portion of the capital plan includes approximately \$4.2 billion in investments intended to reconnect communities that have been severed by the construction of the interstates and other high-volume roadways in the 1950s and 1960s.

Planning targets employed for the 2024 Capital Program Update are closely aligned with the

levels of federal funding provided by the Infrastructure Investment and Jobs Act (IIJA). It should be noted that while the IIJA provides much needed planning stability and guaranteed funding levels through September 2026, the increase in the federal funds as compared to the previous federal highway bill (FAST Act) is primarily limited to two categorical programs: the Bridge Formula Program (41%) and the National Highway Performance Program (28%).

The balance of the additional growth in the federal aid highway program was directed to new categorical programs such as Formula Carbon Reduction Program, the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program, and to support enhancements and new eligibilities under the Surface Transportation Block Grant Program.

As in previous TIP/STIP Updates, NYSDOT is providing the attached targets (see Appendix C) for planning purposes only. The planning targets do not represent a commitment of funding on behalf of the Federal Highway Administration (FHWA) or the State. Targets for the time period beyond the end of the IIJA (September 30, 2026) assume that federal funding levels remain flat.

Funding for select programs and recognized non-discretionary expenses are reserved prior to the apportionment of needs-based regional planning targets. These programs include Structure Inspections, 511NY, Traffic Signal Components, Rustic Rail, and centrally managed initiatives such as Statewide Highway Safety Improvement Program (HSIP), National Highway Freight Program (NHFP), BRIDGE NY, portions of the Carbon Reduction Program, and the PROTECT Program. Programs such as Surface Transportation Block Grant (STBG) set aside (formerly Transportation Alternatives), Earmarks, Grade Crossing, Recreational Trails, Demonstration Funds, and discretionary funding programs are considered non-allocated fund sources and are managed separately outside planning targets.

*NYSDOT TIP/STIP Update Guidance, November 2024.*



## Local Program Update Process

As stated above, NYSDOT Region 8 staff provided UCTC with estimated Federal aid allocations for the period 2026 – 2030. UCTC staff then reviewed the projects remaining on the existing 2023 – 2027 UCTC local capital program against estimated allocations. As with previous iterations, the federal STBG Flex target to the UCTC metropolitan planning area was found to be nearly sufficient to meet the financial needs of only the existing highway program without adding any new projects, while the STBG Off System Bridge target was found to be more than sufficient. Carbon Reduction Program funds were added to select discretionary federal aid projects as program rules allowed. Local project sponsors were asked to provide updated costs and schedules for project phases where available. This information was then summarized and reported back to the UCTC Technical Committee for their information.

Subsequently, no new highway projects were added to the local program while the following Off System Bridge projects – which had been submitted through a 2025 Expression of Interest solicitation – were added to the local bridge program:

- ▶ PIN 876390: Project Will Replace the Existing Culvert That Carries Willow Dock Rd Over Twaalfskill Creek With a Bridge-Sized Structure, Town of Lloyd
- ▶ PIN 876391: Project Will Replace the Structure That Carries Barbara Rd Over West Branch Beer Kill Bridge Replacement, Town of Shandaken.
- ▶ PIN 8BLK06: Remaining Off System Bridge Funds “Block Programmed” for future use – \$7.204m

A new program of projects for transit providers in the UCTC metropolitan planning area was also developed simultaneously. Local transit operators assemble their program of projects through their annual budget and financial planning process; their staff works closely with UCTC to ensure that the new or existing TIP/STIP documents are aligned or modified to reflect their budget and financial plans and available federal funds. After transit provider’s capital program is entered, any remaining transit allocations are “block programmed” on the TIP as savings until such time that additional capital or other operational needs are identified. The UCTC TIP/STIP Amendment and Administrative Modification process is then used to add or adjust projects and maintains fiscal constraint as needed.

The entire 2026 program is subject to the following review schedule:

- ▶ **May 27, 2025** – Technical Committee Review
- ▶ **June 4, 2025** – Public Notification Issued/15-Day Public Review and Comment Period Opens
- ▶ **June 10, 2025** – Public Meeting – 6:00 PM – Ulster County Government Building
- ▶ **June 18, 2025** – Public Review Period closes at 5:00 PM

- ▶ All public comments received will be summarized and presented to the UCTC Policy Committee for review prior to consideration
- ▶ **June 24, 2022** – Policy Committee Meeting; Resolution 2025-11 Approved.

## FINANCIAL PLAN

As per 23 CFR § 450.326(j), each MPO is required to include a Financial Plan that demonstrates how the TIP can be implemented. The Plan should indicate resources from public and private sources that are reasonably expected to be available to carry out the program and identify innovative financing techniques to finance projects, programs, and strategies and be consistent with revenue forecasts outlined in the MPO's Metropolitan Transportation Plan.

### Fiscal Constraint

The rules and regulations that implement Federal transportation policy and regulation require that the TIP and STIP be fiscally constrained by Federal Fiscal Year (FFY). Fiscal constraint as defined by the FHWA as “a demonstration of sufficient funds (Federal, State, local, and private) to implement proposed transportation system improvements, as well as to operate and maintain the entire system, through the comparison of revenues and costs.”<sup>3</sup>

Fiscal constraint means that the funds programmed on the TIP are not more than the resources or funds “reasonably” expected to be available. UCTC receives no allocation of federal or state funds. All non-allocated totals are based upon the percentages of NYSDOT Region 8's capital program that are calculated on a Fairness Sheet which attempts to create ‘targets’ for the various funding sources based upon their purpose and need. The Year 2045 Long Range Transportation Plan held FHWA and FTA revenues flat for the TIP planning, which is consistent with the financial program illustrated herein.

Table 8 on the following page provides a full overview of the final UCTC and NYSDOT Region 8 Fiscal Constraint balances for the 2026-2030 program.

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<sup>3</sup> FHWA Office of Planning, Environment and Realty. Fiscal Constraint Definitions.  
<http://www.fhwa.dot.gov/planning/fcdef62805.cfm>

**Table 8: UCTC 2026-2030 Fiscal Constraint Table**

New York State Department of Transportation, Region 8 with  
Ulster County Transportation Council Sub Allocation for Highway and Transit

| Fund Source   |                        | FFY 2026                      |            | FFY 2027                     |            | FFY 2028                     |            | FFY 2029                     |            | FFY 2030                     |            | Total for STIP Years         |            | Total for 5-Year TIP         |            |
|---|------------------------|-------------------------------|------------|------------------------------|------------|------------------------------|------------|------------------------------|------------|------------------------------|------------|------------------------------|------------|------------------------------|------------|
| Federal Categories Fiscally Constrained   | Regional/<br>Statewide | Anticipated<br>Federal Funds* | Programmed | Anticipated<br>Federal Funds | Programmed | Anticipated<br>Federal Funds | Programmed | Anticipated<br>Federal Funds | Programmed | Anticipated<br>Federal Funds | Programmed | Anticipated<br>Federal Funds | Programmed | Anticipated<br>Federal Funds | Programmed |
| National Highway Performance Program (NHPP)   | UCTC                   | 14,388,039                    | 19,403,182 | 11,799,327                   | 6,035,547  | 11,799,327                   | 12,611,875 | 11,799,327                   | 11,519,573 | 11,799,327                   | 15,016,675 | 49,786,019                   | 49,570,177 | 61,585,346                   | 64,586,852 |
| Highway Safety Improvement Program (HSIP)   | UCTC Local             | 750,053                       | 1,410,300  | 258,192                      | 0          | 258,192                      | 0          | 258,192                      | 114,000    | 258,192                      | 258,000    | 1,524,629                    | 1,524,300  | 1,782,821                    | 1,782,300  |
|   | UCTC NYSDOT            | 2,250,158                     | 934,179    | 774,577                      | 3,469,474  | 774,577                      | 4,648      | 774,577                      | 267,240    | 774,577                      | 957,417    | 4,573,890                    | 4,675,540  | 5,348,468                    | 5,632,957  |
| Highway Safety Improvement Program (HSIP RAIL)  | Statewide              | 704,970                       |            | 0                            |            | 0                            |            | 0                            |            | 0                            |            | 704,970                      |            | 704,970                      |            |
| Surface Transportation Block Grant Program (STBG FLEX) - includes STBG RURAL, STBG SM URBAN | UCTC Local             | 10,604,600                    | 12,964,889 | 1,000,000                    | 1,435,200  | 1,000,000                    | 0          | 1,000,000                    | 203,000    | 1,000,000                    | 0          | 13,604,600                   | 14,603,089 | 14,604,600                   | 14,603,089 |
|   | UCTC NYSDOT            | 2,250,158                     | 934,179    | 774,577                      | 3,469,474  | 774,577                      | 4,648      | 774,577                      | 267,240    | 774,577                      | 957,417    | 4,573,890                    | 4,675,540  | 5,348,468                    | 5,632,957  |
|   | Statewide              | 0                             |            | 9,500,000                    |            | 0                            |            | 0                            |            | 0                            |            |                              |            |                              |            |
| STBG Off-System Bridge (STBG-OFF)   | UCTC Local             | 5,760,907                     | 5,458,600  | 2,420,246                    | 923,002    | 2,420,246                    | 4,217,600  | 2,420,246                    | 2,420,000  | 2,420,246                    | 2,420,000  | 13,021,645                   | 13,019,202 | 15,441,891                   | 15,439,202 |
|   | Statewide              | 5,254,389                     |            | 5,382,923                    |            | 3,290,440                    |            | 0                            |            | 0                            |            | 13,927,752                   |            | 13,927,752                   |            |
| Carbon Reduction Program (CRP) Large Urban  | UCTC Local             | 338,039                       | 338,039    | 112,790                      | 112,790    | 112,790                      | 112,790    | 112,790                      | 112,790    | 112,790                      | 112,790    | 676,409                      | 676,409    | 789,199                      | 789,199    |
| Carbon Reduction Program (CRP) Medium Urban   | UCTC Local             | 251,863                       | 508,000    | 63,968                       | 0          | 63,968                       | 0          | 63,968                       | 0          | 63,968                       | 0          | 443,767                      | 508,000    | 507,735                      | 508,000    |
| Bridge Formula Main (BFP MAIN)  | UCTC                   | 3,529,723                     | 5,460,231  | 2,576,365                    | 240,940    | 2,576,365                    | 1,666,930  | 2,576,365                    | 4,857,626  | 2,576,365                    | 1,318,043  | 11,258,819                   | 12,225,727 | 13,835,184                   | 13,543,770 |
| Urbanized Area Formula Grants (Section 5307)  | UCTC                   | 6,870,443                     | 5,890,000  | 6,870,443                    | 4,750,000  | 6,870,443                    | 5,810,000  | 6,870,443                    | 14,050,000 | 6,870,443                    | 4,050,000  | 27,481,772                   | 30,500,000 | 34,352,215                   | 34,550,000 |
| Bus and Bus Facilities Program (Section 5339)   | UCTC                   | 659,442                       | 659,000    | 659,442                      | 659,000    | 659,442                      | 659,000    | 659,442                      | 659,000    | 659,442                      | 659,000    | 2,637,768                    | 2,636,000  | 3,297,210                    | 3,295,000  |
| Enhanced Mobility Services Seniors/Individuals with Disabilities (Section 5310)             | UCTC                   | 164,206                       | 164,206    | 164,206                      | 164,206    | 164,206                      | 164,206    | 164,206                      | 164,206    | 164,206                      | 164,206    | 656,824                      | 656,824    | 821,030                      | 821,030    |

\* FFY 2026 includes rollover balances. Rollover can be positive or negative



## Overview of the 2026-2030 Program

Table 9 below provides a summary of the core UCTC Federal Transit Administration and Federal Highway Administration funding programmed in the draft 5-year UCTC 2026-2030 TIP.<sup>4</sup> It is estimated that the combined FHWA and FTA program will provide over \$170 million in federal aid to the Ulster County Metropolitan Planning Area over the five-year TIP period. Over \$85m in federal FHWA funds will be programmed by the NYSDOT; over \$46m in FHWA funds will be programmed by local municipalities; and over \$38m in FTA will be programmed by various designated recipients (primarily Ulster County Government through UCAT). These figures exclude the NYSDOT Multicounty program, which accounts for an additional \$773 million in combined state and federal aid over the five-year TIP period. New York State Bridge Authority and New York State Thruway Authority projects will utilize 100% state funds and are therefore not required to be posted on the 2026-2030 TIP.

| <b>Table 9: UCTC 2026-2030 "Core" Federal Aid Project Totals</b> |          |          |          |          |                |   |
|--|----------|----------|----------|----------|----------------|---|
| <b>NYSDOT Program</b>  | 2026     | 2027     | 2028     | 2029     | 2030           | Total Federal Dollars Programmed (millions) |
| <b>NHPP</b>  | \$19.403 | \$ 6.035 | \$12.611 | \$11.519 | \$15.016       | <b>\$ 64.584</b>                            |
| <b>HSIP</b>  | \$ 0.934 | \$ 3.469 | \$ 0.004 | \$ 0.267 | \$ 0.957       | <b>\$ 5.631</b>                             |
| <b>HSIP RR</b>   | \$ 0.704 | \$ -     | \$ -     | \$ -     | \$ -           | <b>\$ 0.704</b>                             |
| <b>STBG Flex</b>   | \$ 0.934 | \$ 3.469 | \$ 0.004 | \$ 0.267 | \$ 0.957       | <b>\$ 14.602</b>                            |
|  |          |          |          |          |                | <b>\$ 85.521</b>                            |
| <b>UCTC Program</b>  |          |          |          |          |                |   |
| <b>STBG Flex</b>   | \$12.964 | \$ 1.435 | \$ -     | \$ 0.203 | \$ -           | <b>\$ 14.602</b>                            |
| <b>HSIP</b>  | \$ 1.410 | \$ -     | \$ -     | \$ 0.114 | \$ 0.258       | <b>\$ 1.782</b>                             |
| <b>STBG Off Sys</b>  | \$ 5.458 | \$ 0.923 | \$ 4.217 | \$ 2.420 | \$ 2.420       | <b>\$ 15.438</b>                            |
| <b>CRP LG URB</b>  | \$ 0.338 | \$ 0.113 | \$ 0.113 | \$ 0.113 | \$ 0.113       | <b>\$ 0.789</b>                             |
| <b>CRP MED URB</b>   | \$ 0.508 | \$ -     | \$ -     | \$ -     | \$ -           | <b>\$ 0.508</b>                             |
| <b>BFP</b>   | \$ 5.460 | \$ 0.240 | \$ 1.666 | \$ 4.857 | \$ 1.318       | <b>\$ 13.541</b>                            |
|  |          |          |          |          |                | <b>\$ 46.660</b>                            |
| <b>UCTC Transit Program</b>                                      |          |          |          |          |                |   |
| <b>5307</b>  | \$ 5.890 | \$ 4.750 | \$ 5.810 | \$14.050 | \$ 4.050       | <b>\$ 34.550</b>                            |
| <b>5339</b>  | \$ 0.659 | \$ 0.659 | \$ 0.659 | \$ 0.659 | \$ 0.659       | <b>\$ 3.295</b>                             |
| <b>5310</b>  | \$ 0.164 | \$ 0.164 | \$ 0.164 | \$ 0.164 | \$ 0.164       | <b>\$ 0.820</b>                             |
|  |          |          |          |          |                | <b>\$ 38.665</b>                            |
|  |          |          |          |          |                |   |
|  |          |          |          |          | <b>Total =</b> | <b>\$ 170.85</b>                            |

Table excludes NYSDOT Multicounty "where-and-when" project PINs

<sup>4</sup> Excludes Multi-County listings; Explanation of federal fund categories provided on pages 31 and 32

## EXPLANATION OF TIP PROJECT TABLES

Project listings are provided in a standardized tabular format that includes the following information:

- ▶ **PIN:** a Project Identification Number (PIN) that NYSDOT uses to track projects;
- ▶ **Project Description:** a narrative description used to define the nature and location of the project;
- ▶ **Agency:** the lead agency in charge of carrying out the project;
- ▶ **Worktype:** includes the following:
  - BRIDGE – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct work related to include its approaches;
  - CONST – Construction of a new highway on a new alignment or added lanes on an existing roadway to include initial construction of an expressway or an arterial;
  - INTER – Projects where the primary objective is to provide operational improvements at specific intersections;
  - MISC – Miscellaneous projects such as landscaping, noise barriers, soil boring, demonstrations (such as an Air Quality Demo), freight, and fund transfers;
  - MOBIL – Traffic operations (channelization/signals, and other strategies), Transportation System Management (TSM) incident management, bike/pedestrian ways and related mobility projects;
  - RECON – Major reconstruction of existing highways including sub-base and pavement;
  - R&P – Recondition and Preservation, Rehabilitation, Preventive Maintenance, Resurfacing of highways;
  - SAFETY – Median barrier/guide rails, hazard elimination, drainage, striping, signing, traffic signals, and lighting to improve highway safety conditions;
  - STUDY – Study of transportation alternatives with a specific corridor or route or a transportation problem;
  - TRAFFIC – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization or turning lanes; and
  - TRANSIT – Projects that add service or capacity to the transit network (including ferries) or projects that are capital or operating related.
- ▶ **Total Federal Project Cost:** the total amount of federal funds budgeted for the project in its entirety, excluding state and local funds;
- ▶ **Federal Funds Programmed on TIP:** the planned amount of funding programmed for obligation on the TIP that year;

- ▶ **Source:** the federal program from which funding was derived;
- ▶ **Obligation Date:** the date after which federal funds may be obligated;
- ▶ **Project Phase:** (see explanations below).

## Project Phases

For the purposes of Federal-aid authorization and funding, the development of a project is broken into stages or phases. Phases of TIP projects are categorized in the following manner:

- ▶ **Design Phase(s) (includes scoping, Preliminary Design (PRELDES) and Detailed Design (DETLDES)):** NYSDOT divides the project development process into the Project Initiation Stage, Project Scoping Stage, Design Stage, and Construction Stage. The Design Stage is broken into six design phases, the first four of which occur before design approval and are also known as Preliminary Design Stage. The last two design phases are also known as the Final/Detailed Design Stage. Scoping is among the very first stage in a project's development and includes meetings with project developers and designers, local government representatives, and other involved parties; decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- ▶ **Right of Way (ROWINCD or ROWACQU):** phases refer to land and/or property rights required by the State or local government for inclusion in a transportation project. It consists of both property already part of an existing transportation facility as well as property outside of the existing facility that is required for the project. A right-of-way acquisition (ROWACQU) is the purchase or acquisition by applicable eminent domain or condemnation proceedings of a specific parcel of property required for the project. Federal aid eligibility of right of way acquisition requires compliance with the applicable requirements of the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act, and its associated rules (See 49CFR24).
- ▶ **Construction (CONST):** refers to the supervising, inspecting, or actual building of a bridge, highway, trail, or similar facility.
- ▶ **Construction Inspection (CONINSP):** refers to the supervision and inspection of construction activities to ensure the Contractor conforms to the provisions of the contract documents.
- ▶ **Miscellaneous/Other (MISC):** This phase is usually associated with public transportation projects. It involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken. This phase type also includes funding for agency staff and/or contractors to perform work that supports the transportation system (e.g., bridge inspection, traffic center operations, etc.).

## Explanation of State and Federal Funding Categories

The following State and Federal funding categories can be found in the local and State UCTC Highway Project Listings:

- ▶ **Carbon Reduction Program (CRP)** provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources;
- ▶ **Congestion Mitigation and Air Quality Improvement Program (CMAQ):** program to support surface transportation projects and other related efforts that contribute air quality improvements and provide congestion relief;
- ▶ **High Risk Rural Roads:** program to improve any roadway functionally classified as a rural major or minor collector or a rural local road with significant safety risks, as defined by a State in accordance with an updated State strategic highway safety plan.
- ▶ **Highway Safety Improvement Program (HSIP/HSIP RAIL):** core federal transportation program initiated under SAFETEA-LU and substantially increased under MAP-21 the purpose of which is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads through the implementation of infrastructure-related highway safety improvements (includes a category for rail road projects);
- ▶ **Recreational Trails (REC TRAILS):** a set-aside from the former Transportation Alternatives Program (TAP), REC TRAILS provides funds to States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses;
- ▶ **Safe Routes to School (SAFE RT SCH):** funds provided through NYS's federal allocations of Transportation Enhancement funds under SAFETEA-LU; intended for pedestrian and bike safety projects that will encourage walking to school among children;
- ▶ **State Dedicated Fund (SDF):** provides funds for capital projects in New York State; derived from sources such as the gasoline tax, user and licensing fees, and tolls;
- ▶ **Surface Transportation Block Grant Program (STBG):** Broad range of transportation uses including highway, mass transit and other projects; categories include STBG FLEX, STP ENHANCE, and STBG-OFF SYSTEM;
- ▶ **Transportation Alternatives Program (TAP):** used for a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, and historic preservation or beautification. Typically awarded on a competitive, discretionary basis;
- ▶ **Thruway Authority (TWY):** funds from the NYS Thruway Authority that are identified for use on NYS Thruway projects;
- ▶ **National Highway Performance Program (NHPP):** provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway

construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and

- ▶ **Other FA:** This fund name is used for non-traditional funds that are managed by FHWA but have funding that is from non FHWA/FTA sources (e.g. HUD or FRA Funding). Users must identify the specific funding source at the end of the Project Description.
- ▶ **N/A: Indicates a non-federally funded phase.** This phase will have only non-federal funds devoted to it.

### Transit Funding Categories

- ▶ **Urbanized Area Formula Funding Program – Section 5307 (FTA 5307):** This program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.
- ▶ **Enhanced Mobility of Seniors and People with Disabilities – Section 5310 (FTA 5310):** This program (49 U.S.C. 5310) provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.
- ▶ **Bus and Bus Facilities Program – Section 5339 (FTA 5339):** The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.

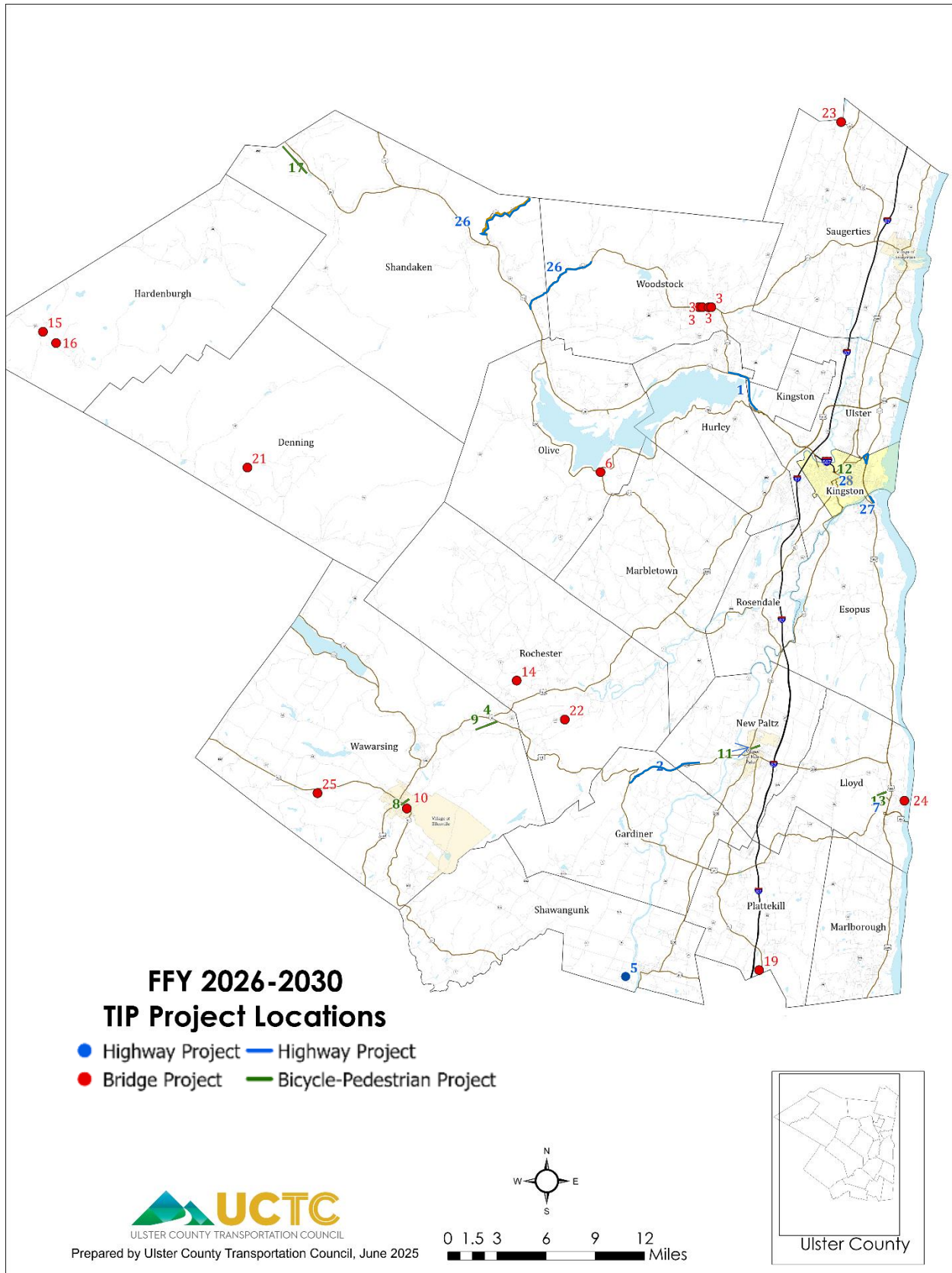
### Local (non-federal) Transportation Fund Sources

- ▶ **Local:** Funds from a local government or municipality that are only for use in that area/municipality; includes local transit authorities that are not MTA;
- ▶ **PIT Bond:** NY Works 3 PIT Bond, Bonded PIT Bond, Van Wyck PIT bond, Settlement PIT Bond;
- ▶ **Other:** A variety of funding sources that falls between LOCAL and STATE; includes funds from NYSDEC, Ports, Out of State, Utility Companies, Bridge Authorities, other State Agencies, Private Funding, or Route 9A (LMDC).
- ▶ **SDF:** State Dedicated Funds; a state dedicated fund source that is generated through a state gasoline tax and is for highway and transit improvement projects throughout the state.
- ▶ **STATE:** Funding from a variety of New York State sources, excluding transit and highway funds from the State Dedicated Fund (SDF), including NYS Legislative Member items, Marchiselli or SHIP programs, State Transit Operating Assistance (STOA), NYS Bond Issues, NYS Match, or miscellaneous SDF (Rail, etc.)

| Map Reference | PIN    | Project Name   | Location                              |
|---------------|--------|--|---------------------------------------|
| 1             | 801850 | Resurfacing Rte 28 From Waughkonk Rd to Rte 375  | T/Ulster, Kingston, Hurley, Woodstock |
| 2             | 805111 | County Route 7&8-Route299 Roadway Repaving   | T/New Paltz Gardiner                  |
| 3             | 812220 | Route 212 Woodstock Bridge Replacements  | T/Woodstock                           |
| 4             | 817747 | Route 209 Sidewalk Improvement   | T/Wawarsing                           |
| 5             | 848757 | Intersection Improvements Route 208 and Wallkill Avenue  | Town of Shawangunk                    |
| 6             | 875713 | Route 213 Extension (CR4) Tongore Bridge Rep Bin#30  | T/Olive                               |
| 7             | 875781 | Tillson Ave: From Route 9W to Route 44/55  | T/Lloyd                               |
| 8             | 875849 | D&H/O&W Heritage Trail Rehabilitation  | V/Ellenville                          |
| 9             | 875925 | D&H Canal/O&W RR Trail   | T/Wawarsing                           |
| 10            | 875927 | Clinton Ave/North Gully Bridge Rehab. Bin#2262980  | V/Ellenville                          |
| 11            | 876122 | Construct New Sidewalks and Curbing Prospect and Church Streets; Replace Deteriorated Bluestone Sidewalk Huguenot St | V/New Paltz                           |
| 12            | 876254 | Flatbush and Foxhall Ave Accessibility Improvements  | C/Kingston                            |
| 13            | 876255 | Highland Streetscape Improvements  | T/Lloyd                               |
| 14            | 876264 | Boice Mill Road Bridge Replacement BIN 2224460   | T/Rochester                           |
| 15            | 876268 | Turnwood Bridge Replacement CR54 BIN 3347160   | T/Hardenburgh                         |
| 16            | 876280 | Beaver Kill Rd/Scudder Brook Bridge Replacement  | T/Hardenburgh                         |
| 17            | 876289 | U&D Phase 1 2.5 mi Multi-use Path Highmount to Belleayre Beach   | T/Shandaken                           |
| 18            | 876312 | Hurley Mntn Rd Over Esopus Creek Bridge Replacement BIN 3347260  | T/Marbletown                          |
| 19            | 876313 | Old Mill Rd Over Quassaic Creek Culvert Conversion to Bridge   | T/Plattekill                          |
| 20            | 876330 | Weaving the Waterfront Transportation Project Multi-Modal Connections  | C/Kingston                            |
| 21            | 876357 | Denning Rd Bridge Over Neversink River Bridge Replacement BIN 3347470  | T/Denning                             |
| 22            | 876358 | Project 32 Road Over Stoney Kill Bridge Rehab BIN 2224520  | T/Rochester                           |
| 23            | 876359 | Drummond Falls Rd Over Kaaterskill Creek Bridge Rehab BIN 2224530  | T/Saugerties                          |
| 24            | 876390 | Willow Dock Rd Over Twaalfskill Creek Bridge Replacement   | T/Lloyd                               |
| 25            | 876391 | Barbara Rd Over West Branch Beer Kill Bridge Replacement BIN 2264450   | T/Wawarsing                           |
| 26            | 881620 | Slope Repair Rte 212 and 214   | T/Shandaken, Woodstock                |
| 27            | 881651 | Resurface Segments 9W Between Canal St and Rte 32 Skid Reduction   | C/Kingston T/Esopus                   |
| 28            | 881759 | Operational and Ped Connectivity Improvements Washington Ave at Sawkill Rd and Schwenk Drive                         | C/Kingston T/Ulster                   |
| 29            | 882408 | Lease of T/Rosendale Park & Ride Lot on Route 32   | T/Rosendale                           |



**Figure 4: FFY 2026-2030 Project Location Map**



# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

## TIP Format Report for Selected Projects on Draft Program

Monday, June 16, 2025

Page 1 of 43

| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars              | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |                                  |  |             |             |             |                  |
|---|--|--|--|--|--|----------------------------------|--|-------------|-------------|-------------|------------------|
|   |  |  |  |  | PRE<br>FFY 2026                                | FFY<br>2026                      | FFY<br>2027  | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br>801850<br>R&P<br><Exempt>             | RESURFACING ROUTE 28 FROM WAUGHKONK ROAD TO ROUTE 375 TO BRING TO A STATE OF GOOD REPAIR. TOWNS OF ULSTER, KINGSTON, HURLEY AND WOODSTOCK, ULSTER COUNTY   | SDF 06/2025<br>NHPP 02/2026<br>SDF 02/2026<br>NHPP 02/2026<br>SDF 02/2026  | 0.000<br>0.600<br>0.150<br>4.000<br>1.000                            | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST                                  | 0.050  | 0.600<br>0.150<br>4.000<br>1.000 |  |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :   | 5.750  |  | 0.050  | 5.750                            | 0.000  | 0.000       | 0.000       | 0.000       | 0.000            |
| ULSTER CO<br><br>805111<br>RECON<br><Exempt>        | COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY   | STBG FLEX 11/2025<br>LOCAL 11/2025<br>STBG FLEX 11/2025<br>LOCAL 11/2025   | 0.720<br>0.060<br>7.134<br>0.373                                     | CONINSP<br>CONINSP<br>CONST<br>CONST   |  | 0.720<br>0.060<br>7.134<br>0.373 |  |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$7.5-\$12 M   | TOTAL 5YR COST :   | 8.287  |  | 0.000  | 8.287                            | 0.000  | 0.000       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>812220<br>BRIDGE<br><Exempt>          | ROUTE 212 WOODSTOCK MAIN STREET BRIDGE AND SIDEWALK REPLACEMENT: REHAB/REPLACE UP TO FOUR BRIDGES THAT CARRY ROUTE 212/TANNERY BROOK AND IMPROVE PEDESTRIAN ACCESS ALONG ROUTE 212 (MAIN ST) IN THE TOWN OF WOODSTOCK, ULSTER COUNTY. BINS 1041070, 1041080, 1041090, 1041100. | SDF 06/2025<br>SDF 06/2025<br>STBG FLEX 10/2026<br>SDF 10/2026<br>SDF 10/2026<br>STBG FLEX 10/2026<br>SDF 10/2026                            | 0.000<br>0.000<br>2.000<br>0.500<br>15.625<br>7.500<br>1.875         | DETLDES<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST              | 1.000<br>3.270                                 |                                  | 2.000<br>0.500<br>15.625<br>7.500<br>1.875                           |             |             |             |                  |
| AQC:A19   | ULSTER TPC: \$32-\$50 M  | TOTAL 5YR COST :   | 27.500   |  | 4.270  | 0.000                            | 27.500   | 0.000       | 0.000       | 0.000       | 0.000            |
| TN OF<br>WAWARSING<br>817747<br>MOBIL<br><Exempt>   | ROUTE 209 SIDEWALK IMPROVEMENTS. THIS PROJECT WILL INSTALL SIDEWALK ON BOTH SIDES OF ROUTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL; HAMLET OF KERHONKSON, TOWN OF WAWARSING, ULSTER COUNTY   | STBG FLEX 09/2027<br>SDF 09/2027<br>STBG FLEX 09/2027<br>SDF 09/2027<br>STBG FLEX 10/2026<br>SDF 10/2026<br>STBG FLEX 10/2026<br>SDF 10/2026 | 0.067<br>0.017<br>1.084<br>0.271<br>0.099<br>0.025<br>0.185<br>0.046 | CONINSP<br>CONINSP<br>CONST<br>CONST<br>DETLDES<br>DETLDES<br>ROWACQU<br>ROWACQU |  |                                  | 0.067<br>0.017<br>1.084<br>0.271<br>0.099<br>0.025<br>0.185<br>0.046 |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :   | 1.794  |  | 0.000  | 0.000                            | 1.794  | 0.000       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE          | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|--|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|  |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>848757</b><br>R&P<br><Exempt>               | INTERSECTION IMPROVEMENTS AT THE<br>EXISTING NON-SIGNALIZED INTERSECTION AT<br>ROUTE 208 AND WALLKILL AVENUE IN THE<br>TOWN OF SHAWANGUNK, ULSTER COUNTY TO<br>IMPROVE OPERATIONS AND SAFETY. WORK MAY<br>ALSO INCLUDE SIDEWALK IMPROVEMENTS FOR<br>PEDESTRIAN SAFETY AND CONNECTIVITY. THE<br>STATE CERTIFIES THAT THIS PROJECT HAS BEEN<br>APPROVED BY THE REGIONAL SAFETY<br>EVALUATION ENGINEER AND SIGNED OFF BY THE<br>REGIONAL TRAFFIC ENGINEER. | HSIP 10/2026                      | 1.125   | PRELDES |  |             | 1.125       |             |             |             |                  |
|  |   | SDF 10/2026                       | 0.125   | PRELDES |  |             | 0.125       |             |             |             |                  |
|  |   | HSIP 03/2028                      | 0.045   | ROWINCD |  |             |             | 0.045       |             |             |                  |
|  |   | SDF 03/2028                       | 0.005   | ROWINCD |  |             |             | 0.005       |             |             |                  |
|  |   | HSIP 11/2028                      | 0.900   | DETLDES |  |             |             |             | 0.900       |             |                  |
|  |   | SDF 11/2028                       | 0.100   | DETLDES |  |             |             |             | 0.100       |             |                  |
|  |   | HSIP 11/2028                      | 0.135   | ROWACQU |  |             |             |             | 0.135       |             |                  |
|  |   | SDF 11/2028                       | 0.015   | ROWACQU |  |             |             |             | 0.015       |             |                  |
|  |   | HSIP 12/2029                      | 1.170   | CONINSP |  |             |             |             |             | 1.170       |                  |
|  |   | SDF 12/2029                       | 0.130   | CONINSP |  |             |             |             |             | 0.130       |                  |
|  |   | HSIP 12/2029                      | 5.850   | CONST   |  |             |             |             |             | 5.850       |                  |
|  |   | SDF 12/2029                       | 0.650   | CONST   |  |             |             |             |             | 0.650       |                  |
| AQC:N/A  | ULSTER TPC: \$9.5-15.5 M  | TOTAL 5YR COST :                  | 10.250  |         | 0.000  | 0.000       | 1.250       | 0.050       | 1.150       | 7.800       | 0.000            |
| ULSTER CO DPW<br><br><b>875713</b><br>BRIDGE<br><Exempt>     | ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK:<br>BRIDGE REPLACEMENT; BIN 3041140, TOWN OF<br>OLIVE, ULSTER COUNTY.  | STBG FLEX 11/2025                 | 0.291   | CONINSP |  | 0.291       |             |             |             |             |                  |
|  |   | LOCAL 11/2025                     | 0.073   | CONINSP |  | 0.073       |             |             |             |             |                  |
|  |   | STBG FLEX 11/2025                 | 2.001   | CONST   |  | 2.001       |             |             |             |             |                  |
|  |   | LOCAL 11/2025                     | 0.500   | CONST   |  | 0.500       |             |             |             |             |                  |
| AQC:N/A  | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :                  | 2.865   |         | 0.000  | 2.865       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| TN OF LLOYD<br><br><b>875781</b><br>MOBIL<br><Exempt>        | TILLSON AVE: FROM ROUTE 9W TO ROUTE 44/55:<br>SAFETY ALIGNMENT WORK. TOWN OF LLOYD,<br>HAMLET OF HIGHLAND, ULSTER COUNTY  | STBG FLEX 11/2025                 | 0.411   | CONINSP |  | 0.411       |             |             |             |             |                  |
|  |   | LOCAL 11/2025                     | 0.103   | CONINSP |  | 0.103       |             |             |             |             |                  |
|  |   | STBG FLEX 11/2025                 | 1.054   | CONST   |  | 1.054       |             |             |             |             |                  |
|  |   | LOCAL 11/2025                     | 0.263   | CONST   |  | 0.263       |             |             |             |             |                  |
| AQC:N/A  | ULSTER TPC: \$7.5-\$12 M  | TOTAL 5YR COST :                  | 1.831   |         | 0.000  | 1.831       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| VL OF<br>ELLENVILLE<br><b>875849</b><br>BIKE/PED<br><Exempt> | D&H/O&W HERITAGE TRAIL. PROJECT WILL<br>REHABILITATE 4.2 MILES OF THE FORMER<br>DELAWARE & HUDSON CANAL TOW PATHS AND<br>THE ONTARIO AND WESTERN RAILROAD BED SO<br>IT CAN OPERATE AS A SHARED USE<br>RECREATIONAL PATH TRAIL. TOWN OF<br>WAWARSING, ULSTER COUNTY.   | TAP RURAL 10/2024                 | 0.000   | PRELDES | 0.038  |             |             |             |             |             |                  |
|  |   | LOCAL 10/2024                     | 0.000   | PRELDES | 0.009  |             |             |             |             |             |                  |
|  |   | TAP RURAL 10/2024                 | 0.000   | ROWINCD | 0.012  |             |             |             |             |             |                  |
|  |   | LOCAL 10/2024                     | 0.000   | ROWINCD | 0.003  |             |             |             |             |             |                  |
|  |   | TAP RURAL 12/2025                 | 0.015   | ROWACQU |  | 0.015       |             |             |             |             |                  |
|  |   | LOCAL 12/2025                     | 0.004   | ROWACQU |  | 0.004       |             |             |             |             |                  |
|  |   | TAP RURAL 11/2026                 | 0.133   | CONST   |  |             | 0.133       |             |             |             |                  |
|  |   | LOCAL 11/2026                     | 0.033   | CONST   |  |             | 0.033       |             |             |             |                  |
| AQC:N/A  | ULSTER TPC: < \$0.75 M  | TOTAL 5YR COST :                  | 0.185   |         | 0.062  | 0.019       | 0.166       | 0.000       | 0.000       | 0.000       | 0.000            |
| TN OF<br>WAWARSING<br><b>875925</b><br>MOBIL<br><Exempt>     | DELAWARE & HUDSON CANAL/ONTARIO &<br>WESTERN RAILROAD TRAIL: FOORDEMORE<br>ROAD TO ROUTE 44/55. IMPROVEMENTS TO THE<br>KERHONKSON CANAL HERITAGE TRAIL. TOWN<br>OF WAWARSING, ULSTER COUNTY.  | STBG FLEX 07/2025                 | 0.000   | ROWACQU | 0.100  |             |             |             |             |             |                  |
|  |   | LOCAL 07/2025                     | 0.000   | ROWACQU | 0.025  |             |             |             |             |             |                  |
|  |   | STBG FLEX 05/2026                 | 0.226   | CONINSP |  | 0.226       |             |             |             |             |                  |
|  |   | LOCAL 05/2026                     | 0.056   | CONINSP |  | 0.056       |             |             |             |             |                  |
|  |   | STBG FLEX 05/2026                 | 1.129   | CONST   |  | 1.129       |             |             |             |             |                  |
|  |   | LOCAL 05/2026                     | 0.282   | CONST   |  | 0.282       |             |             |             |             |                  |
| AQC:N/A  | ULSTER TPC: \$1.2-\$2.5 M   | TOTAL 5YR COST :                  | 1.693   |         | 0.125  | 1.693       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars  | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |  |             |             |             |             |                  |
|---|--|--|--|--|--|--|-------------|-------------|-------------|-------------|------------------|
|   |  |  |  |  | PRE<br>FFY 2026                                | FFY<br>2026  | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| VIL OF ELLENVILLE<br>875927<br>BRIDGE<br><Exempt>   | CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REHABILITATE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY.  | STBG-OFF 10/2025<br>LOCAL 10/2025<br>STBG-OFF 10/2025<br>LOCAL 10/2025<br>STBG-OFF 10/2025<br>LOCAL 10/2025<br>STBG-OFF 10/2025<br>LOCAL 10/2025<br>STBG-OFF 10/2025<br>LOCAL 10/2025<br>STBG-OFF 10/2025<br>LOCAL 10/2025 | 0.191<br>0.048<br>1.440<br>0.360<br>0.042<br>0.010<br>0.015<br>0.004<br>0.002<br>0.001<br>0.014<br>0.003 | CONINSP<br>CONINSP<br>CONST<br>CONST<br>DETLDES<br>DETLDES<br>PRELDES<br>PRELDES<br>ROWACQU<br>ROWACQU<br>ROWINCD<br>ROWINCD |  | 0.191<br>0.048<br>1.440<br>0.360<br>0.042<br>0.010<br>0.015<br>0.004<br>0.002<br>0.001<br>0.014<br>0.003 |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M  | TOTAL 5YR COST :   | 2.130  |  | 0.000  | 2.130  | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| VIL OF NEW PALTZ<br>876122<br>BIKE/PED<br><Exempt>  | CONSTRUCT NEW SIDEWALKS AND CURBING ON PROSPECT AND CHURCH STREETS; REPLACE DETERIORATED BLUE STONE SIDEWALK AND CURBING HUGUENOT STREET. VILLAGE OF NEW PALTZ, ULSTER COUNTY.   | CRP LG URB 10/2024<br>LOCAL 10/2024  | 0.000<br>0.000   | CONST<br>CONST   | 0.194<br>0.049                                 |  |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :   | 0.000  |  | 0.243  | 0.000  | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| CITY OF KINGSTON<br>876254<br>MOBIL<br><Exempt>     | KINGSTON:FLATBUSH & FOXHALL AVE ACCESSIBILITY IMPROVEMENTS: PROJECT WILL CONSTRUCT AND REHABILITATE SIDEWALKS, INSTALL CROSSWALKS AND AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT CURB RAMPS, IMPROVE TWO INTERSECTIONS AND TWO RAILROAD CROSSINGS FOR PEDESTRIANS, AND INSTALL BICYCLE INFRASTRUCTURE ON FLATBUSH AND FOXHALL AVENUES. CITY OF KINGSTON, ULSTER COUNTY. | TAP FLEX 10/2024<br>TAP FLEX 10/2025<br>LOCAL 10/2025<br>CRP MED URB 10/2025<br>LOCAL 10/2025<br>STATE 10/2025<br>LOCAL 10/2025<br>TAP FLEX 10/2025<br>LOCAL 10/2025   | 0.000<br>0.330<br>0.083<br>0.508<br>0.127<br>5.145<br>1.260<br>2.710<br>0.678                            | ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST<br>CONST<br>CONST<br>CONST  | 0.001  | 0.330<br>0.083<br>0.508<br>0.127<br>5.145<br>1.260<br>2.710<br>0.678                                     |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$9.5-15.5 M   | TOTAL 5YR COST :   | 10.841   |  | 0.001  | 10.841   | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars              | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025                           |             |             |             |             |             |                  |
|---|---|---|--|--|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |   |  |  | PRE<br>FFY 2026  | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| TN OF LLOYD<br><br>876255<br>MOBIL<br><Exempt>      | LLOYD:HIGHLAND STREETScape<br>IMPROVEMENTS: PROJECT WILL CONSTRUCT<br>AND IMPROVE SIDEWALKS AND CROSSWALKS<br>USING AMERICANS WITH DISABILITIES ACT (ADA)<br>GUIDELINES AS WELL AS ADDING WAYFINDING<br>SIGNAGE TO THE CONNECTION BETWEEN<br>HIGHLAND HAMLET AND THE HUDSON VALLEY<br>RAIL TRAIL - NOW PART OF THE EMPIRE STATE<br>TRAIL. TOWN OF LLOYD, ULSTER COUNTY. | TAP FLEX 06/2025<br>LOCAL 06/2025<br>CRP LG URB 06/2025<br>LOCAL 06/2025<br>TAP FLEX 06/2025<br>LOCAL 06/2025                                 | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000                   | CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST<br>CONST                         | 0.051<br>0.013<br>0.192<br>0.048<br>0.517<br>0.129                       |             |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :  | 0.000  |  | 0.950  | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| TN OF ROCHESTER<br>876264<br>BRIDGE<br><Exempt>     | REPLACEMENT OF BOICE MILL ROAD BRIDGE<br>OVER FALLS MILL BROOK (BIN 2224460)<br>BETWEEN US RT 209 AND SAMSONVILLE ROAD<br>(CR3) IN THE TOWN OF ROCHESTER, ULSTER<br>COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS<br>95% FEDERAL USING 15% TOLL CREDIT WITH A<br>5% LOCAL MATCH.   | STBG-OFF 01/2025<br>LOCAL 01/2025<br>STBG-OFF 12/2025<br>LOCAL 12/2025<br>LOCAL 12/2025<br>STBG-OFF 12/2025<br>LOCAL 12/2025<br>LOCAL 12/2025 | 0.000<br>0.000<br>0.309<br>0.010<br>0.031<br>2.098<br>0.075<br>0.167 | ROWACQU<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST | 0.017<br>0.001<br><br>0.309<br>0.010<br>0.031<br>2.098<br>0.075<br>0.167 |             |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :  | 2.690  |  | 0.018  | 2.690       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| ULSTER CO<br><br>876268<br>BRIDGE<br><Exempt>       | REPLACEMENT OF TURNWOOD BRIDGE (BIN<br>3347160) CARRYING CR 54 OVER THE BEAVER KILL<br>IN THE TOWN OF HARDENBURGH, ULSTER<br>COUNTY. BRIDGE NY PROJECT, FUNDING IS 95%<br>FEDERAL USING 15% TOLL CREDIT WITH A 5%<br>LOCAL MATCH.   | STBG-OFF 04/2025<br>LOCAL 04/2025<br>STBG-OFF 04/2026<br>LOCAL 04/2026<br>LOCAL 04/2026<br>STBG-OFF 04/2026<br>LOCAL 04/2026<br>LOCAL 04/2026 | 0.000<br>0.000<br>0.529<br>0.014<br>0.025<br>3.526<br>0.098<br>0.165 | ROWACQU<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST | 0.005<br>0.001<br><br>0.529<br>0.014<br>0.025<br>3.526<br>0.098<br>0.165 |             |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 4.357  |  | 0.006  | 4.357       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| ULSTER CO DPW<br><br>876280<br>BRIDGE<br><Exempt>   | BEAVER KILL ROAD/SCUDDER BROOK BRIDGE<br>REPLACEMENT. REPLACE THE SUBSTRUCTURE<br>AND SUPERSTRUCTURE OF THE SCUDDER BROOK<br>BRIDGE IN THE TOWN OF HARDENBURGH,<br>ULSTER COUNTY. BIN 3347570.  | STBG-OFF 08/2025<br>LOCAL 08/2025<br>STBG-OFF 09/2026<br>LOCAL 09/2026<br>STBG-OFF 09/2026<br>LOCAL 09/2026                                   | 0.000<br>0.000<br>0.160<br>0.040<br>1.520<br>0.380                   | ROWACQU<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST                     | 0.012<br>0.003<br><br>0.160<br>0.040<br>1.520<br>0.380                   |             |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :  | 2.100  |  | 0.015  | 2.100       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars     | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |   |             |             |             |             |                  |
|---|---|--|---|---|--|---|-------------|-------------|-------------|-------------|------------------|
|   |   |  |   |   | PRE<br>FFY 2026                                | FFY<br>2026                               | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| ULSTER CO<br><br>876289<br>MOBIL<br><Exempt>        | THE U&D PHASE 1 PROJECT WILL PROVIDE A 2.5 MILE MULTI-USE NONMOTORIZED TRANSPORTATION CONNECTION BETWEEN THE HAMLET OF HIGHMOUNT AND BELLEAYRE BEACH DAY USE AREA IN THE TOWN OF SHANDAKEN, ULSTER COUNTY, NY. THE PROJECT WILL IMPLEMENT THE RESULTS OF THE U&D CORRIDOR REVITALIZATION STUDY BY ESTABLISHING THE FIRST PHASE OF A MULTI-PHASE PROJECT TO CONNECT TO THE HAMLET OF BIG INDIAN TO HIGHMOUNT, ULTIMATELY A 5 MILE CORRIDOR IN TOTAL. | TAP FLEX 06/2025<br>LOCAL 06/2025<br>TAP FLEX 12/2025<br>LOCAL 12/2025<br>LOCAL 12/2025<br>TAP FLEX 12/2025<br>LOCAL 12/2025 | 0.000<br>0.000<br>0.396<br>0.099<br>2.480<br>3.024<br>0.756 | ROWACQU<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST | 0.010<br>0.002                                 | 0.396<br>0.099<br>2.480<br>3.024<br>0.756 |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$6-\$9.4 M   | TOTAL 5YR COST :   | 6.755   |   | 0.012  | 6.755                                     | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| ULSTER CO<br><br>876312<br>BRIDGE<br><Exempt>       | PROJECT WILL REPLACE THE STRUCTURE THAT CARRIES HURLEY MOUNTAIN ROAD OVER THE ESOPUS CREEK IN THE TOWN OF MARBLETOWN IN ULSTER COUNTY WITH A MULTI-GIRDER TWO SPAN STRUCTURE UPSTREAM (NORTH) OF THE EXISTING STRUCTURE. BIN 3347260. 2022 BRIDGE NY PROJECT.   | BFP OFF SYS 08/2025<br>LOCAL 08/2025<br>BFP OFF SYS 06/2026<br>LOCAL 06/2026<br>BFP OFF SYS 06/2026<br>LOCAL 06/2026         | 0.000<br>0.000<br>0.475<br>0.025<br>4.022<br>0.678          | ROWACQU<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST          | 0.014<br>0.001                                 | 0.475<br>0.025<br>4.022<br>0.678          |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :   | 5.200   |   | 0.015  | 5.200                                     | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| TN OF<br>PLATTEKILL<br>876313<br>BRIDGE<br><Exempt> | PROJECT WILL INSTALL A NEW STRUCTURE TO REPLACE THE EXISTING BRIDGE AND CULVERT THAT CURRENTLY CARRY OLD MILL ROAD OVER THE QUASSAIC CREEK IN THE TOWN OF PLATTEKILL IN ULSTER COUNTY. BIN 2271930. THE NEW STRUCTURE WILL BE A SINGLE-SPAN STEEL MULTI-GIRDER SUPERSTRUCTURE THAT IS WIDER THAN THE EXISTING BRIDGE. 2022 BRIDGENY PROJECT.  | BFP OFF SYS 12/2025<br>LOCAL 12/2025<br>BFP OFF SYS 12/2026<br>LOCAL 12/2026<br>BFP OFF SYS 12/2026<br>LOCAL 12/2026         | 0.016<br>0.001<br>0.320<br>0.017<br>2.179<br>0.115          | ROWACQU<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST          | 0.016<br>0.001                                 | 0.320<br>0.017<br>2.179<br>0.115          |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :   | 2.648   |   | 0.000  | 0.017                                     | 2.631       | 0.000       | 0.000       | 0.000       | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE   | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|--|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |  |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| CITY OF<br>KINGSTON<br>876330<br>BIKE/PED<br><Exempt> | KINGSTON WEAVING THE WATERFRONT<br>TRANSPORTATION PROJECT. PROJECT WILL<br>CREATE MULTI-MODAL AND ACTIVE<br>TRANSPORTATION CONNECTIONS ON TRAILS AND<br>ROADWAYS ALONG THE ROUNDOUT CREEK AND<br>HUDSON RIVER AREA. RAISE GRANT. CITY OF<br>KINGSTON, ULSTER COUNTY.                         | DISCR FA 04/2025                  | 0.000   | DETLDES | 0.878  |             |             |             |             |             |                  |
|   |  | LOCAL 04/2025                     | 0.000   | DETLDES | 0.219  |             |             |             |             |             |                  |
|   |  | HPP 04/2025                       | 0.000   | DETLDES | 0.075  |             |             |             |             |             |                  |
|   |  | LOCAL 04/2025                     | 0.000   | DETLDES | 0.019  |             |             |             |             |             |                  |
|   |  | DISCR FA 04/2025                  | 0.000   | PRELDES | 0.878  |             |             |             |             |             |                  |
|   |  | LOCAL 04/2025                     | 0.000   | PRELDES | 0.219  |             |             |             |             |             |                  |
|   |  | HPP 04/2025                       | 0.000   | PRELDES | 0.075  |             |             |             |             |             |                  |
|   |  | LOCAL 04/2025                     | 0.000   | PRELDES | 0.019  |             |             |             |             |             |                  |
|   |  | DISCR FA 04/2025                  | 0.000   | ROWINCD | 0.035  |             |             |             |             |             |                  |
|   |  | LOCAL 04/2025                     | 0.000   | ROWINCD | 0.008  |             |             |             |             |             |                  |
|   |  | DISCR FA 04/2026                  | 0.193   | ROWACQU |  | 0.193       |             |             |             |             |                  |
|   |  | LOCAL 04/2026                     | 0.048   | ROWACQU |  | 0.048       |             |             |             |             |                  |
|   |  | DISCR FA 12/2026                  | 2.968   | CONINSP |  |             | 2.968       |             |             |             |                  |
|   |  | LOCAL 12/2026                     | 0.742   | CONINSP |  |             | 0.742       |             |             |             |                  |
|   |  | DISCR FA 12/2026                  | 16.817  | CONST   |  |             | 16.817      |             |             |             |                  |
|   |  | LOCAL 12/2026                     | 4.204   | CONST   |  |             | 4.204       |             |             |             |                  |
|   |  | HPP 12/2026                       | 1.350   | CONST   |  |             | 1.350       |             |             |             |                  |
|   |  | LOCAL 12/2026                     | 0.337   | CONST   |  |             | 0.337       |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$26-\$40 M  | TOTAL 5YR COST :                  | 26.659  |         | 2.425  | 0.241       | 26.418      | 0.000       | 0.000       | 0.000       | 0.000            |
| ULSTER CO<br>876357<br>BRIDGE<br><Exempt>             | PROJECT WILL REPLACE THE BRIDGE THAT<br>CARRIES DENNING ROAD OVER THE EAST<br>BRANCH NEVERSINK RIVER TO BRING TO A STATE<br>OF GOOD REPAIR.TOWN OF DENNING, ULSTER<br>COUNTY. BIN 3347470. 2023 BRIDGE NY PROJECT,<br>FUNDING IS 95% FEDERAL USING 15% TOLL<br>CREDIT WITH A 5% LOCAL MATCH. | STBG-OFF 02/2025                  | 0.000   | DETLDES | 0.238  |             |             |             |             |             |                  |
|   |  | LOCAL 02/2025                     | 0.000   | DETLDES | 0.013  |             |             |             |             |             |                  |
|   |  | STBG-OFF 02/2025                  | 0.000   | PRELDES | 0.238  |             |             |             |             |             |                  |
|   |  | LOCAL 02/2025                     | 0.000   | PRELDES | 0.013  |             |             |             |             |             |                  |
|   |  | STBG-OFF 02/2025                  | 0.000   | ROWINCD | 0.021  |             |             |             |             |             |                  |
|   |  | LOCAL 02/2025                     | 0.000   | ROWINCD | 0.001  |             |             |             |             |             |                  |
|   |  | STBG-OFF 08/2026                  | 0.021   | ROWACQU |  | 0.021       |             |             |             |             |                  |
|   |  | LOCAL 08/2026                     | 0.001   | ROWACQU |  | 0.001       |             |             |             |             |                  |
|   |  | STBG-OFF 08/2027                  | 0.475   | CONINSP |  |             | 0.475       |             |             |             |                  |
|   |  | LOCAL 08/2027                     | 0.025   | CONINSP |  |             | 0.025       |             |             |             |                  |
|   |  | LOCAL 08/2027                     | 0.382   | CONST   |  |             | 0.382       |             |             |             |                  |
|   |  | STBG-OFF 08/2027                  | 4.007   | CONST   |  |             | 4.007       |             |             |             |                  |
|   |  | LOCAL 08/2027                     | 0.211   | CONST   |  |             | 0.211       |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :                  | 5.122   |         | 0.524  | 0.022       | 5.100       | 0.000       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| TN OF<br>ROCHESTER<br>876388<br>BRIDGE<br><Exempt>  | PROJECT WILL REPLACE THE SUPERSTRUCTURE OF THE BRIDGE THAT CARRIES PROJECT 32 ROAD OVER STONY KILL TO BRING TO A STATE OF GOOD REPAIR. TOWN OF ROCHESTER, ULSTER COUNTY. BIN 2224520. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH. | STBG-OFF 04/2025                  | 0.000   | DETLDES | 0.069  |             |             |             |             |             |                  |
|   |   | LOCAL 04/2025                     | 0.000   | DETLDES | 0.004  |             |             |             |             |             |                  |
|   |   | STBG-OFF 04/2025                  | 0.000   | PRELDES | 0.068  |             |             |             |             |             |                  |
|   |   | LOCAL 04/2025                     | 0.000   | PRELDES | 0.004  |             |             |             |             |             |                  |
|   |   | STBG-OFF 04/2025                  | 0.000   | ROWINCD | 0.008  |             |             |             |             |             |                  |
|   |   | LOCAL 04/2025                     | 0.000   | ROWINCD | 0.001  |             |             |             |             |             |                  |
|   |   | STBG-OFF 06/2026                  | 0.008   | ROWACQU |  | 0.008       |             |             |             |             |                  |
|   |   | LOCAL 06/2026                     | 0.001   | ROWACQU |  | 0.001       |             |             |             |             |                  |
|   |   | STBG-OFF 07/2027                  | 0.074   | CONINSP |  |             | 0.074       |             |             |             |                  |
|   |   | LOCAL 07/2027                     | 0.004   | CONINSP |  |             | 0.004       |             |             |             |                  |
|   |   | STBG-OFF 07/2027                  | 0.528   | CONST   |  |             |             | 0.528       |             |             |                  |
|   |   | LOCAL 07/2027                     | 0.028   | CONST   |  |             |             | 0.028       |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :                  | 0.643   |         | 0.154  | 0.009       | 0.634       | 0.000       | 0.000       | 0.000       | 0.000            |
| TN OF<br>SAUGERTIES<br>876389<br>BRIDGE<br><Exempt> | PROJECT WILL REPLACE THE BRIDGE THAT CARRIES DRUMMOND FALLS ROAD OVER KAATERSKILL CREEK TO BRING TO A STATE OF GOOD REPAIR. THE TOWN OF SAUGERTIES, ULSTER COUNTY. BIN 2224530. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.       | STBG-OFF 04/2025                  | 0.000   | DETLDES | 0.270  |             |             |             |             |             |                  |
|   |   | LOCAL 04/2025                     | 0.000   | DETLDES | 0.014  |             |             |             |             |             |                  |
|   |   | STBG-OFF 04/2025                  | 0.000   | PRELDES | 0.346  |             |             |             |             |             |                  |
|   |   | LOCAL 04/2025                     | 0.000   | PRELDES | 0.018  |             |             |             |             |             |                  |
|   |   | STBG-OFF 04/2025                  | 0.000   | ROWINCD | 0.025  |             |             |             |             |             |                  |
|   |   | LOCAL 04/2025                     | 0.000   | ROWINCD | 0.001  |             |             |             |             |             |                  |
|   |   | STBG-OFF 10/2026                  | 0.029   | ROWACQU |  |             | 0.029       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.002   | ROWACQU |  |             | 0.002       |             |             |             |                  |
|   |   | STBG-OFF 10/2027                  | 0.411   | CONINSP |  |             |             | 0.411       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.022   | CONINSP |  |             |             | 0.022       |             |             |                  |
|   |   | STBG-OFF 10/2027                  | 2.879   | CONST   |  |             |             | 2.879       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.152   | CONST   |  |             |             | 0.152       |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$3.3-\$5.6 M   | TOTAL 5YR COST :                  | 3.495   |         | 0.674  | 0.000       | 0.031       | 3.464       | 0.000       | 0.000       | 0.000            |
| TN OF LLOYD<br>876390<br>BRIDGE<br><Exempt>         | PROJECT WILL REPLACE THE EXISTING CULVERT THAT CARRIES WILLOW DOCK ROAD OVER THE TWAALFSKILL CREEK WITH A BRIDGE SIZED STRUCTURE. TOWN OF LLOYD, ULSTER COUNTY.   | STBG-OFF 10/2025                  | 0.171   | DETLDES |  | 0.171       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.043   | DETLDES |  | 0.043       |             |             |             |             |                  |
|   |   | STBG-OFF 10/2025                  | 0.171   | PRELDES |  | 0.171       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.043   | PRELDES |  | 0.043       |             |             |             |             |                  |
|   |   | STBG-OFF 10/2025                  | 0.045   | ROWINCD |  | 0.045       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.011   | ROWINCD |  | 0.011       |             |             |             |             |                  |
|   |   | STBG-OFF 10/2026                  | 0.001   | ROWACQU |  |             | 0.001       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.001   | ROWACQU |  |             | 0.001       |             |             |             |                  |
|   |   | STBG-OFF 10/2027                  | 0.230   | CONINSP |  |             |             | 0.230       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.057   | CONINSP |  |             |             | 0.057       |             |             |                  |
|   |   | STBG-OFF 10/2027                  | 1.526   | CONST   |  |             |             | 1.526       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.381   | CONST   |  |             |             | 0.381       |             |             |                  |
| AQC:A19   | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :                  | 2.680   |         | 0.000  | 0.484       | 0.002       | 2.194       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars  | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |  |                                  |             |             |             |                  |  |
|---|--|--|--|--|--|--|----------------------------------|-------------|-------------|-------------|------------------|--|
|   |  |  |  |  | PRE<br>FFY 2026                                | FFY<br>2026  | FFY<br>2027                      | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |  |
| TN OF<br>WAWARSING<br>876391<br>BRIDGE<br><Exempt>  | PROJECT WILL REPLACE THE STRUCTURE THAT<br>CARRIES BARBARA ROAD OVER WEST BRANCH<br>BEER KILL. TOWN OF WAWARSING, ULSTER<br>COUNTY. BIN 2264450  | STBG-OFF 10/2025 0.210<br>LOCAL 10/2025 0.052<br>STBG-OFF 10/2025 0.210<br>LOCAL 10/2025 0.052<br>STBG-OFF 10/2025 0.032<br>LOCAL 10/2025 0.008<br>STBG-OFF 10/2026 0.001<br>LOCAL 10/2026 0.001<br>STBG-OFF 10/2027 0.282<br>LOCAL 10/2027 0.070<br>STBG-OFF 10/2027 2.180<br>LOCAL 10/2027 0.545 | 0.210<br>0.052<br>0.210<br>0.052<br>0.032<br>0.008<br>0.001<br>0.001<br>0.282<br>0.070<br>2.180<br>0.545 | DETLDES<br>DETLDES<br>PRELDES<br>PRELDES<br>ROWINCD<br>ROWINCD<br>ROWACQU<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  | 0.210<br>0.052<br>0.210<br>0.052<br>0.032<br>0.008<br><br>0.001<br>0.001<br><br><br>0.282<br>0.070<br>2.180<br>0.545 |                                  |             |             |             |                  |  |
| AQC:A19   | ULSTER TPC: \$3.3-\$5.6 M  | TOTAL 5YR COST :   | 3.643  |  | 0.000  | 0.564  | 0.002                            | 3.077       | 0.000       | 0.000       | 0.000            |  |
| NYSDOT<br>881352<br>STUDY<br><Exempt>               | ACCIDENT INVESTIGATION (HSIP): THIS PROJECT<br>CONSISTS OF INVESTIGATING ACCIDENT<br>LOCATIONS TO IDENTIFY THOSE THAT WILL BE<br>SPECIFICALLY TARGETED FOR SAFETY<br>IMPROVEMENTS IN REGION 8 COUNTIES:<br>COLUMBIA, DUTCHESS, ORANGE, PUTNAM,<br>ROCKLAND, ULSTER, AND WESTCHESTER. THE<br>STATE CERTIFIES THAT THIS PROJECT HAS BEEN<br>APPROVED BY THE REGIONAL SAFETY<br>EVALUATION ENGINEER AND SIGNED OFF BY THE<br>REGIONAL TRAFFIC ENGINEER. | HSIP 11/2026 2.250<br>SDF 11/2026 0.250  | 2.250<br>0.250   | MISC<br>MISC   |  |  | 2.250<br>0.250                   |             |             |             |                  |  |
| AQC:A6P   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :   | 2.500  |  | 0.000  | 0.000  | 2.500                            | 0.000       | 0.000       | 0.000       | 0.000            |  |
| NYSDOT<br>881452<br>MISC<br><Exempt>                | CULVERTS REHAB/REPLACE: ORANGE, PUTNAM,<br>AND ULSTER COUNTIES IN THE TOWNS OF<br>CORNWALL, PHILIPSTOWN, MARBLETOWN, AND<br>ROCHESTER. (CINS: C840009, C870043, C870057,<br>C830018).  | NHPP 11/2024 0.000<br>SDF 11/2024 0.000<br>SDF 11/2024 0.000<br>NHPP 10/2026 0.628<br>SDF 10/2026 0.157<br>NHPP 10/2026 4.066<br>SDF 10/2026 1.016   | 0.000<br>0.000<br>0.000<br>0.628<br>0.157<br>4.066<br>1.016  | DETLDES<br>DETLDES<br>ROWACQU<br>CONINSP<br>CONINSP<br>CONST<br>CONST  | 0.184<br>0.046<br>0.141                        |  | 0.628<br>0.157<br>4.066<br>1.016 |             |             |             |                  |  |
| AQC:A2P   | MULTI TPC: \$6-\$9.4 M   | TOTAL 5YR COST :   | 5.867  |  | 0.371  | 0.000  | 5.867                            | 0.000       | 0.000       | 0.000       | 0.000            |  |
| NYSDOT<br>881517<br>BIKE/PED<br><Exempt>            | PROJECT WILL BUILD OR REPAIR SIDEWALKS AND<br>RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO<br>ASSURE COMPLIANCE WITH THE AMERICANS<br>WITH DISABILITIES ACT. THIS WORK WILL TAKE<br>PLACE IN VARIOUS MUNICIPALITIES AS NEEDED<br>IN THE COUNTIES OF ORANGE AND ULSTER.   | STBG FLEX 01/2025 0.000<br>SDF 01/2025 0.000<br>STBG FLEX 01/2025 0.000<br>SDF 01/2025 0.000   | 0.000<br>0.000<br>0.000<br>0.000   | CONINSP<br>CONINSP<br>CONST<br>CONST   | 0.308<br>0.077<br>3.075<br>0.769               |  |                                  |             |             |             |                  |  |
| AQC:C2P   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :   | 0.000  |  | 4.229  | 0.000  | 0.000                            | 0.000       | 0.000       | 0.000       | 0.000            |  |

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars                | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |   |  |             |             |             |                  |
|---|---|---|--|--|--|---|--|-------------|-------------|-------------|------------------|
|   |   |   |  |  | PRE<br>FFY 2026                                | FFY<br>2026                               | FFY<br>2027  | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br>881558<br>R&P<br><Exempt>             | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>THE PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE.   | NHPP 11/2025<br>SDF 11/2025<br>SDF 02/2027<br>NHPP 02/2027<br>SDF 02/2027<br>SDF 02/2027<br>NHPP 02/2027<br>SDF 02/2027 | 0.800<br>0.200<br>2.250<br>4.200<br>1.050<br>13.450<br>26.640<br>6.660 | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST |  | 0.800<br>0.200                            | 2.250<br>4.200<br>1.050<br>13.450<br>26.640<br>6.660 |             |             |             |                  |
| AQC:A10   | MULTI TPC: \$50-\$85 M  | TOTAL 5YR COST :  | 55.250   |  | 0.000  | 1.000                                     | 54.250   | 0.000       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881559<br>R&P<br><Exempt>             | CRACK SEALING & MASTIC: PROJECT WILL<br>CLEAN AND SEAL PAVEMENT CRACKS ON<br>VARIOUS FEDERAL AID-ELIGIBLE STATE<br>HIGHWAYS. THIS WORK WILL IMPROVE AND<br>PRESERVE THE INTEGRITY OF THE PAVEMENT BY<br>PREVENTING WATER INFILTRATION IN THE<br>COUNTIES OF COLUMBIA, DUTCHESS, ORANGE,<br>PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER. | STBG FLEX 04/2025<br>SDF 04/2025<br>STBG FLEX 04/2025<br>SDF 04/2025  | 0.000<br>0.000<br>0.000<br>0.000                                       | CONINSP<br>CONINSP<br>CONST<br>CONST   | 0.180<br>0.045<br>1.200<br>0.300               |   |  |             |             |             |                  |
| AQC:A10P  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :  | 0.000  |  | 1.725  | 0.000                                     | 0.000  | 0.000       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881560<br>R&P<br><Exempt>             | CRACK SEALING & MASTIC: PROJECT WILL<br>CLEAN AND SEAL PAVEMENT CRACKS ON<br>VARIOUS FEDERAL AID-ELIGIBLE STATE<br>HIGHWAYS. THIS WORK WILL IMPROVE AND<br>PRESERVE THE INTEGRITY OF THE PAVEMENT BY<br>PREVENTING WATER INFILTRATION. COUNTIES<br>OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM,<br>ROCKLAND, ULSTER, AND WESTCHESTER.     | SDF 05/2025<br>STBG FLEX 05/2026<br>SDF 05/2026<br>STBG FLEX 05/2026<br>SDF 05/2026                                     | 0.000<br>0.240<br>0.060<br>1.600<br>0.400                              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST                                | 0.010  | 0.240<br>0.060<br>1.600<br>0.400          |  |             |             |             |                  |
| AQC:A10Z  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :  | 2.300  |  | 0.010  | 2.300                                     | 0.000  | 0.000       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881561<br>R&P<br><Exempt>             | CRACK SEALING & MASTIC: PROJECT WILL<br>CLEAN AND SEAL PAVEMENT CRACKS ON<br>VARIOUS FEDERAL AID-ELIGIBLE STATE<br>HIGHWAYS. THIS WORK WILL IMPROVE AND<br>PRESERVE THE INTEGRITY OF THE PAVEMENT BY<br>PREVENTING WATER INFILTRATION. COUNTIES<br>OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM,<br>ROCKLAND, ULSTER, AND WESTCHESTER.     | SDF 05/2026<br>STBG FLEX 05/2027<br>SDF 05/2027<br>STBG FLEX 05/2027<br>SDF 05/2027                                     | 0.010<br>0.240<br>0.060<br>1.600<br>0.400                              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST                                |  | 0.010<br>0.240<br>0.060<br>1.600<br>0.400 |  |             |             |             |                  |
| AQC:A10Z  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :  | 2.310  |  | 0.000  | 0.010                                     | 2.300  | 0.000       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars                       | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |  |             |  |             |             |                  |
|---|--|---|---|---|--|--|-------------|--|-------------|-------------|------------------|
|   |  |   |   |   | PRE<br>FFY 2026                                | FFY<br>2026  | FFY<br>2027 | FFY<br>2028  | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYS DOT<br><br>881569<br>TRAFFIC<br><Exempt>        | BIENNIAL SIGN CONTRACT: PROJECT WILL REPLACE OR UPGRADE WHICH HAVE EXCEEDED THEIR USEFUL LIFE OR INSTALL NEW SIGNAGE AS NEEDED ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.         | SDF 12/2026<br>NHPP 12/2027<br>SDF 12/2027<br>NHPP 12/2027<br>SDF 12/2027   | 0.300<br>0.360<br>0.090<br>2.400<br>0.600                                     | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST   |  |  | 0.300       | 0.360<br>0.090<br>2.400<br>0.600                                     |             |             |                  |
| AQC:A7  | MULTI TPC: \$3.3-\$5.6 M   | TOTAL 5YR COST :  | 3.750   |   | 0.000  | 0.000  | 0.300       | 3.450  | 0.000       | 0.000       | 0.000            |
| NYS DOT<br><br>881577<br>TRAFFIC<br><Exempt>        | BIENNIAL SPECIAL MARKINGS: REGIONWIDE: APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES  | SDF 02/2025<br>NHPP 10/2025<br>SDF 10/2025<br>STBG FLEX 10/2025<br>SDF 10/2025<br>NHPP 10/2025<br>SDF 10/2025<br>STBG FLEX 10/2025<br>SDF 10/2025 | 0.000<br>0.480<br>0.120<br>0.320<br>0.080<br>2.400<br>0.600<br>1.600<br>0.400 | DETLDES<br>CONINSP<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST<br>CONST | 0.050  | 0.480<br>0.120<br>0.320<br>0.080<br>2.400<br>0.600<br>1.600<br>0.400 |             |  |             |             |                  |
| AQC:A10   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 6.000   |   | 0.050  | 6.000  | 0.000       | 0.000  | 0.000       | 0.000       | 0.000            |
| NYS DOT<br><br>881578<br>TRAFFIC<br><Exempt>        | BIENNIAL SPECIAL MARKINGS: REGIONWIDE: APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES TO IMPROVE SAFETY.                                   | SDF 09/2026<br>NHPP 10/2027<br>SDF 10/2027<br>STBG FLEX 10/2027<br>SDF 10/2027<br>NHPP 10/2027<br>SDF 10/2027<br>STBG FLEX 10/2027<br>SDF 10/2027 | 0.050<br>0.480<br>0.120<br>0.320<br>0.080<br>2.400<br>0.600<br>1.600<br>0.400 | DETLDES<br>CONINSP<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST<br>CONST |  | 0.050  |             | 0.480<br>0.120<br>0.320<br>0.080<br>2.400<br>0.600<br>1.600<br>0.400 |             |             |                  |
| AQC:A10P  | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 6.050   |   | 0.000  | 0.050  | 0.000       | 6.000  | 0.000       | 0.000       | 0.000            |
| NYS DOT<br><br>881579<br>TRAFFIC<br><Exempt>        | BIENNIAL LONG LINES: REGIONWIDE: PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS TO IMPROVE SAFETY. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER. | SDF 02/2025<br>NHPP 10/2025<br>SDF 10/2025<br>STBG FLEX 10/2025<br>SDF 10/2025<br>NHPP 10/2025<br>SDF 10/2025<br>STBG FLEX 10/2025<br>SDF 10/2025 | 0.000<br>0.660<br>0.165<br>0.540<br>0.135<br>4.400<br>1.100<br>3.600<br>0.900 | DETLDES<br>CONINSP<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST<br>CONST | 0.100  | 0.660<br>0.165<br>0.540<br>0.135<br>4.400<br>1.100<br>3.600<br>0.900 |             |  |             |             |                  |
| AQC:A10P  | MULTI TPC: \$9.5-15.5 M  | TOTAL 5YR COST :  | 11.500  |   | 0.100  | 11.500   | 0.000       | 0.000  | 0.000       | 0.000       | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|--|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |  |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>881580<br>TRAFFIC<br><Exempt>                | BIENNIAL LONG LINES: REGIONWIDE: PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS TO IMPROVE SAFETY. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER.               | SDF 09/2026                       | 0.100   | DETLDES |  | 0.100       |             |             |             |             |                  |
|   |  | NHPP 10/2027                      | 0.660   | CONINSP |  |             |             | 0.660       |             |             |                  |
|   |  | SDF 10/2027                       | 0.165   | CONINSP |  |             |             | 0.165       |             |             |                  |
|   |  | STBG FLEX 10/2027                 | 0.540   | CONINSP |  |             |             | 0.540       |             |             |                  |
|   |  | SDF 10/2027                       | 0.135   | CONINSP |  |             |             | 0.135       |             |             |                  |
|   |  | NHPP 10/2027                      | 4.400   | CONST   |  |             |             | 4.400       |             |             |                  |
|   |  | SDF 10/2027                       | 1.100   | CONST   |  |             |             | 1.100       |             |             |                  |
|   |  | STBG FLEX 10/2027                 | 3.600   | CONST   |  |             |             | 3.600       |             |             |                  |
|   |  | SDF 10/2027                       | 0.900   | CONST   |  |             |             | 0.900       |             |             |                  |
| AQC:A10P  | MULTI TPC: \$9.5-15.5 M  | TOTAL 5YR COST :                  | 11.600  |         | 0.000  | 0.100       | 0.000       | 11.500      | 0.000       | 0.000       | 0.000            |
| NYS<br>881584<br>BRIDGE<br><Exempt>                 | CULVERT REPLACEMENTS ON ROUTE 44: ULSTER COUNTY: REPLACE THREE CULVERTS THAT CARRY US ROUTE 44 OVER TWAALFSKILL CREEK AND UNKNOWN STREAM. IN THE TOWNS OF PLATTEKILL AND LLOYD IN ULSTER COUNTY. CULVERTS MAY BE REPLACED WITH BIN-SIZED STRUCTURES. (CINS CA00109, C870031, C870081.) | SDF 02/2025                       | 0.000   | DETLDES | 0.300  |             |             |             |             |             |                  |
|   |  | SDF 02/2025                       | 0.000   | ROWACQU | 0.037  |             |             |             |             |             |                  |
|   |  | SDF 02/2025                       | 0.000   | ROWINCD | 0.060  |             |             |             |             |             |                  |
|   |  | SDF 03/2026                       | 0.450   | CONINSP |  | 0.450       |             |             |             |             |                  |
|   |  | NHPP 03/2026                      | 0.240   | CONINSP |  | 0.240       |             |             |             |             |                  |
|   |  | SDF 03/2026                       | 0.060   | CONINSP |  | 0.060       |             |             |             |             |                  |
|   |  | SDF 03/2026                       | 3.000   | CONST   |  | 3.000       |             |             |             |             |                  |
|   |  | NHPP 03/2026                      | 1.600   | CONST   |  | 1.600       |             |             |             |             |                  |
|   |  | SDF 03/2026                       | 0.400   | CONST   |  | 0.400       |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$6-\$9.4 M  | TOTAL 5YR COST :                  | 5.750   |         | 0.397  | 5.750       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| NYS<br>881587<br>SAFETY<br><Exempt>                 | CULVERTS REHAB/REPLACE: REHABILITATE OR REPLACE CULVERTS WITH MAJOR DEFICIENCIES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER   | SDF 10/2025                       | 0.300   | PRELDES |  | 0.300       |             |             |             |             |                  |
|   |  | NHPP 02/2026                      | 0.040   | ROWINCD |  | 0.040       |             |             |             |             |                  |
|   |  | SDF 02/2026                       | 0.010   | ROWINCD |  | 0.010       |             |             |             |             |                  |
|   |  | NHPP 10/2026                      | 0.240   | DETLDES |  |             | 0.240       |             |             |             |                  |
|   |  | SDF 10/2026                       | 0.060   | DETLDES |  |             | 0.060       |             |             |             |                  |
|   |  | NHPP 10/2026                      | 0.080   | ROWACQU |  |             | 0.080       |             |             |             |                  |
|   |  | SDF 10/2026                       | 0.020   | ROWACQU |  |             | 0.020       |             |             |             |                  |
|   |  | NHPP 10/2027                      | 0.120   | CONINSP |  |             |             | 0.120       |             |             |                  |
|   |  | SDF 10/2027                       | 0.030   | CONINSP |  |             |             | 0.030       |             |             |                  |
|   |  | NHPP 10/2027                      | 0.800   | CONST   |  |             |             | 0.800       |             |             |                  |
|   |  | SDF 10/2027                       | 0.200   | CONST   |  |             |             | 0.200       |             |             |                  |
| AQC:A2  | MULTI TPC: \$1.2-\$2.5 M   | TOTAL 5YR COST :                  | 1.900   |         | 0.000  | 0.350       | 0.400       | 1.150       | 0.000       | 0.000       | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |                                  |                                  |                                  |             |             |                  |
|---|---|---|---|--|--|----------------------------------|----------------------------------|----------------------------------|-------------|-------------|------------------|
|   |   |   |   |  | PRE<br>FFY 2026                                | FFY<br>2026                      | FFY<br>2027                      | FFY<br>2028                      | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br>881593<br>BRIDGE<br><Exempt>          | BRIDGE WASHING/ DECK SEALING: PROJECT WILL CLEAN/WASH BRIDGES AND SEAL DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.                                   | BFP MAIN 10/2025<br>SDF 10/2025<br>BFP MAIN 10/2025<br>SDF 10/2025                                    | 0.400<br>0.100<br>2.000<br>0.500                        | CONINSP<br>CONINSP<br>CONST<br>CONST                       |  | 0.400<br>0.100<br>2.000<br>0.500 |                                  |                                  |             |             |                  |
| AQC:A19P  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :  | 3.000   |  | 0.000  | 3.000                            | 0.000                            | 0.000                            | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881594<br>BRIDGE<br><Exempt>          | BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND MAINTAIN A STATE OF GOOD REPAIR. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES. | BFP MAIN 10/2025<br>SDF 10/2025<br>BFP MAIN 10/2026<br>SDF 10/2026<br>BFP MAIN 10/2026<br>SDF 10/2026 | 0.040<br>0.010<br>0.400<br>0.100<br>2.000<br>0.500      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  | 0.040<br>0.010                   | 0.400<br>0.100<br>2.000<br>0.500 |                                  |             |             |                  |
| AQC:A19   | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :  | 3.050   |  | 0.000  | 0.050                            | 3.000                            | 0.000                            | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881595<br>BRIDGE<br><Exempt>          | BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.                                     | BFP MAIN 10/2026<br>SDF 10/2026<br>BFP MAIN 10/2027<br>SDF 10/2027<br>BFP MAIN 10/2027<br>SDF 10/2027 | 0.040<br>0.010<br>0.400<br>0.100<br>2.000<br>0.500      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |                                  | 0.040<br>0.010                   | 0.400<br>0.100<br>2.000<br>0.500 |             |             |                  |
| AQC:A19   | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :  | 3.050   |  | 0.000  | 0.000                            | 0.050                            | 3.000                            | 0.000       | 0.000       | 0.000            |

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |  |                                  |                                  |             |             |                  |
|---|--|---|---|--|--|--|----------------------------------|----------------------------------|-------------|-------------|------------------|
|   |  |   |   |  | PRE<br>FFY 2026                                | FFY<br>2026  | FFY<br>2027                      | FFY<br>2028                      | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br>881597<br>BRIDGE<br><Exempt>          | BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF ORANGE, ROCKLAND, ULSTER, AND WESTCHESTER.                            | BFP MAIN 09/2026<br>SDF 09/2026<br>BFP MAIN 09/2026<br>SDF 09/2026<br>BFP MAIN 10/2025<br>SDF 10/2025 | 0.600<br>0.150<br>4.000<br>1.000<br>0.120<br>0.030      | CONINSP<br>CONINSP<br>CONST<br>CONST<br>DETLDES<br>DETLDES |  | 0.600<br>0.150<br>4.000<br>1.000<br>0.120<br>0.030 |                                  |                                  |             |             |                  |
| AQC:A19Z  | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 5.900   |  | 0.000  | 5.900  | 0.000                            | 0.000                            | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881598<br>BRIDGE<br><Exempt>          | BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER | BFP MAIN 10/2026<br>SDF 10/2026<br>BFP MAIN 10/2027<br>SDF 10/2027<br>BFP MAIN 10/2027<br>SDF 10/2027 | 0.120<br>0.030<br>0.600<br>0.150<br>4.000<br>1.000      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |  | 0.120<br>0.030                   | 0.600<br>0.150<br>4.000<br>1.000 |             |             |                  |
| AQC:A19Z  | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 5.900   |  | 0.000  | 0.000  | 0.150                            | 5.750                            | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881605<br>SAFETY<br><Exempt>          | CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.  | NHPP 05/2026<br>SDF 05/2026<br>NHPP 06/2027<br>SDF 06/2027<br>NHPP 06/2027<br>SDF 06/2027             | 0.040<br>0.010<br>0.180<br>0.045<br>1.200<br>0.300      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  | 0.040<br>0.010                                     | 0.180<br>0.045<br>1.200<br>0.300 |                                  |             |             |                  |
| AQC:A2Z   | MULTI TPC: \$1.2-\$2.5 M   | TOTAL 5YR COST :  | 1.775   |  | 0.000  | 0.050  | 1.725                            | 0.000                            | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881613</b><br>MISC<br><Exempt>     | LANDSCAPE IMPROVEMENTS AND POLLINATOR<br>ENHANCEMENT CONTRACT: PROJECT WILL<br>TAKE CORRECTIVE ACTION TO RESTORE<br>ENVIRONMENTAL FEATURES, SUCH AS<br>STORMWATER CONTROL FACILITIES AND<br>LANDSCAPING, TO THEIR INTENDED FUNCTIONS<br>AS CONSTRUCTED IN PREVIOUS PROJECTS. THE<br>PROJECT WILL REPLACE STREET TREES,<br>REPLACE TREES THAT WERE INSTALLED FOR<br>SCREENING PURPOSES, INSTALL PLANTINGS FOR<br>ADDITIONAL NEW SCREENING LOCATIONS, AND<br>INCLUDE OTHER MISCELLANEOUS PLANTINGS<br>FOR ENVIRONMENTAL AND BEAUTIFICATION<br>PURPOSES. IN ADDITION, THIS CONTRACT WILL<br>SUPPORT POLLINATORS BY ENHANCING HABITAT<br>FOR POLLINATORS THAT WILL PROVIDE<br>BENEFITS TO THE LAND, OTHER SPECIES, AND<br>ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL<br>AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA,<br>DUTCHESS, ORANGE, PUTNAM, ROCKLAND,<br>ULSTER, AND WESTCHESTER COUNTIES. | STBG FLEX 10/2025                 | 0.064   | DETLDES |  | 0.064       |             |             |             |             |                  |
|   |   | SDF 10/2025                       | 0.016   | DETLDES |  | 0.016       |             |             |             |             |                  |
|   |   | STBG FLEX 12/2026                 | 0.048   | CONINSP |  |             | 0.048       |             |             |             |                  |
|   |   | SDF 12/2026                       | 0.072   | CONINSP |  |             | 0.072       |             |             |             |                  |
|   |   | STBG FLEX 12/2026                 | 0.320   | CONST   |  |             | 0.320       |             |             |             |                  |
|   |   | SDF 12/2026                       | 0.680   | CONST   |  |             | 0.680       |             |             |             |                  |
| AQC:C11   | MULTI TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :                  | 1.200   |         | 0.000  | 0.080       | 1.120       | 0.000       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025     |             |             |                |                                  |             |                  |
|---|---|--|---|--|--|-------------|-------------|----------------|----------------------------------|-------------|------------------|
|   |   |  |   |  | PRE<br>FFY 2026                                    | FFY<br>2026 | FFY<br>2027 | FFY<br>2028    | FFY<br>2029                      | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>DOT<br><br>881614<br>MISC<br><Exempt>        | LANDSCAPE IMPROVEMENTS AND POLLINATOR<br>ENHANCEMENT CONTRACT: PROJECT WILL<br>TAKE CORRECTIVE ACTION TO RESTORE<br>ENVIRONMENTAL FEATURES, SUCH AS<br>STORMWATER CONTROL FACILITIES AND<br>LANDSCAPING, TO THEIR INTENDED FUNCTIONS<br>AS CONSTRUCTED IN PREVIOUS PROJECTS. THE<br>PROJECT WILL REPLACE STREET TREES,<br>REPLACE TREES THAT WERE INSTALLED FOR<br>SCREENING PURPOSES, INSTALL PLANTINGS FOR<br>ADDITIONAL NEW SCREENING LOCATIONS, AND<br>INCLUDE OTHER MISCELLANEOUS PLANTINGS<br>FOR ENVIRONMENTAL AND BEAUTIFICATION<br>PURPOSES. IN ADDITION, THIS CONTRACT WILL<br>SUPPORT POLLINATORS BY ENHANCING HABITAT<br>FOR POLLINATORS THAT WILL PROVIDE<br>BENEFITS TO THE LAND, OTHER SPECIES, AND<br>ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL<br>AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA,<br>DUTCHESS, ORANGE, PUTNAM, ROCKLAND,<br>ULSTER, AND WESTCHESTER COUNTIES. | STBG FLEX 11/2027<br>SDF 11/2027<br>STBG FLEX 12/2028<br>SDF 12/2028<br>STBG FLEX 12/2028<br>SDF 12/2028 | 0.064<br>0.016<br>0.048<br>0.072<br>0.320<br>0.680      | DETILDES<br>DETILDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |             | 0.064<br>0.016 | 0.048<br>0.072<br>0.320<br>0.680 |             |                  |
| AQC:C11   | MULTI TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :   | 1.200   |  | 0.000  | 0.000       | 0.000       | 0.080          | 1.120                            | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881615<br>MISC<br><Exempt>        | STORMWATER MANAGEMENT PRACTICE SERIAL<br>NUMBER MAINTENANCE BY CONTRACT:<br>PROJECT WILL UNDERTAKE CORRECTIVE &<br>CYCLICAL MAINTENANCE WORK ON FACILITIES<br>& STRUCTURES DESIGNED TO COLLECT, STORE &<br>TREAT STORMWATER. VARIOUS FEDERAL AID<br>ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS,<br>ORANGE, PUTNAM, ROCKLAND, ULSTER, AND<br>WESTCHESTER COUNTIES. PROJECT TO INCLUDE<br>LOCATIONS ALONG INTERSTATE 684, IN THE<br>COUNTY OF FAIRFIELD, WITHIN THE STATE OF<br>CONNECTICUT.   | STBG FLEX 03/2025<br>SDF 03/2025<br>SDF 01/2025<br>STBG FLEX 01/2025<br>SDF 01/2025<br>SDF 03/2025       | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000      | CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST     | 0.084<br>0.021<br>0.017<br>1.199<br>0.300<br>0.053 |             |             |                |                                  |             |                  |
| AQC:A2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :   | 0.000   |  | 1.954  | 0.000       | 0.000       | 0.000          | 0.000                            | 0.000       | 0.000            |

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881616</b><br>MISC<br><Exempt>     | STORMWATER MANAGEMENT PRACTICE SERIAL<br>NUMBER MAINTENANCE BY CONTRACT:<br>PROJECT WILL UNDERTAKE CORRECTIVE &<br>CYCLICAL MAINTENANCE WORK ON FACILITIES<br>& STRUCTURES DESIGNED TO COLLECT, STORE &<br>TREAT STORM WATER. VARIOUS FEDERAL AID<br>ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS,<br>ORANGE, PUTNAM, ROCKLAND, ULSTER, AND<br>WESTCHESTER COUNTIES. | STBG FLEX 01/2026                 | 0.200   | DETLDES |  | 0.200       |             |             |             |             |                  |
|   |   | SDF 01/2026                       | 0.050   | DETLDES |  | 0.050       |             |             |             |             |                  |
|   |   | STBG FLEX 01/2027                 | 0.192   | CONINSP |  |             | 0.192       |             |             |             |                  |
|   |   | SDF 01/2027                       | 0.048   | CONINSP |  |             | 0.048       |             |             |             |                  |
|   |   | STBG FLEX 01/2027                 | 1.280   | CONST   |  |             | 1.280       |             |             |             |                  |
|   |   | SDF 01/2027                       | 0.320   | CONST   |  |             | 0.320       |             |             |             |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:A2Z   | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 2.090   |         | 0.000  | 0.250       | 1.840       | 0.000       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881619</b><br>MISC<br><Exempt>     | SYSTEM REPAIR: PROJECT WILL REPAIR OR<br>REHABILITATE HIGHWAY INFRASTRUCTURE<br>ELEMENTS THAT ARE BEYOND THE MEANS OF<br>THE DEPARTMENT'S MAINTENANCE FORCES ON<br>FEDERAL AID ELIGIBLE STATE HIGHWAYS IN<br>COLUMBIA, DUTCHESS, ORANGE, PUTNAM,<br>ROCKLAND, ULSTER, AND WESTCHESTER<br>COUNTIES.  | NHPP 01/2026                      | 0.160   | PRELDES |  | 0.160       |             |             |             |             |                  |
|   |   | SDF 01/2026                       | 0.040   | PRELDES |  | 0.040       |             |             |             |             |                  |
|   |   | NHPP 05/2026                      | 0.040   | ROWINCD |  | 0.040       |             |             |             |             |                  |
|   |   | SDF 05/2026                       | 0.010   | ROWINCD |  | 0.010       |             |             |             |             |                  |
|   |   | NHPP 01/2027                      | 0.160   | DETLDES |  |             | 0.160       |             |             |             |                  |
|   |   | SDF 01/2027                       | 0.040   | DETLDES |  |             | 0.040       |             |             |             |                  |
|   |   | NHPP 01/2027                      | 0.080   | ROWACQU |  |             | 0.080       |             |             |             |                  |
|   |   | SDF 01/2027                       | 0.020   | ROWACQU |  |             | 0.020       |             |             |             |                  |
|   |   | NHPP 01/2028                      | 0.240   | CONINSP |  |             |             | 0.240       |             |             |                  |
|   |   | SDF 01/2028                       | 0.060   | CONINSP |  |             |             | 0.060       |             |             |                  |
|   |   | STBG FLEX 01/2028                 | 0.400   | CONINSP |  |             |             | 0.400       |             |             |                  |
|   |   | SDF 01/2028                       | 0.100   | CONINSP |  |             |             | 0.100       |             |             |                  |
|   |   | NHPP 01/2028                      | 1.600   | CONST   |  |             |             | 1.600       |             |             |                  |
|   |   | SDF 01/2028                       | 0.400   | CONST   |  |             |             | 0.400       |             |             |                  |
|   |   | STBG FLEX 01/2028                 | 1.600   | CONST   |  |             |             | 1.600       |             |             |                  |
|   |   | SDF 01/2028                       | 0.400   | CONST   |  |             |             | 0.400       |             |             |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:A2Z   | MULTI TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :                  | 5.350   |         | 0.000  | 0.250       | 0.300       | 4.800       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881620</b><br>R&P<br><Exempt>      | SLOPE REPAIR: ROUTE 212 AND 214:<br>ENGINEERING ONLY. PROTECT/REPAIR SLOPE<br>EROSION DAMAGE ON FEDERAL AID ELIGIBLE<br>ROUTES 212 AND 214 IN TOWNS OF SHANDAKEN<br>AND WOODSTOCK, ULSTER COUNTY. PROJECT<br>WILL PROTECT HIGHWAY ASSETS FROM<br>FAILURE/UNDERMINING AND IMPROVE<br>RESILIENCY AGAINST EXTREME WEATHER<br>EVENTS.                               | SDF 07/2025                       | 0.000   | DETLDES | 0.500  |             |             |             |             |             |                  |
|   |   | SDF 07/2025                       | 0.000   | ROWACQU | 0.100  |             |             |             |             |             |                  |
|   |   | SDF 05/2025                       | 0.000   | ROWINCD | 0.050  |             |             |             |             |             |                  |
|   |   | PROTECT 07/2026                   | 2.400   | CONINSP |  | 2.400       |             |             |             |             |                  |
|   |   | PIT BOND 07/2026                  | 0.600   | CONINSP |  | 0.600       |             |             |             |             |                  |
|   |   | PROTECT 07/2026                   | 12.000  | CONST   |  | 12.000      |             |             |             |             |                  |
|   |   | PIT BOND 07/2026                  | 3.000   | CONST   |  | 3.000       |             |             |             |             |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$15-\$25 M   | TOTAL 5YR COST :                  | 18.000  |         | 0.650  | 18.000      | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>DOT<br><br>881625<br>TRAFFIC<br><Exempt>     | SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN DUTCHESS, ORANGE, & ULSTER COUNTIES | SDF 03/2025                       | 0.000   | CONINSP | 0.200  |             |             |             |             |             |                  |
|   |   | STBG FLEX 07/2025                 | 0.000   | CONST   | 0.800  |             |             |             |             |             |                  |
|   |   | SDF 07/2025                       | 0.000   | CONST   | 0.200  |             |             |             |             |             |                  |
|   |   | STBG FLEX 01/2025                 | 0.000   | DETLDES | 0.040  |             |             |             |             |             |                  |
|   |   | SDF 01/2025                       | 0.000   | DETLDES | 0.010  |             |             |             |             |             |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:D2  | MULTI TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :                  | 0.000   |         | 1.250  | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881627<br>TRAFFIC<br><Exempt>     | SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM ALONG FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES   | STBG FLEX 07/2026                 | 0.040   | DETLDES |  | 0.040       |             |             |             |             |                  |
|   |   | SDF 07/2026                       | 0.010   | DETLDES | 0.010  |             |             |             |             |             |                  |
|   |   | STBG FLEX 08/2027                 | 0.120   | CONINSP |  |             | 0.120       |             |             |             |                  |
|   |   | SDF 08/2027                       | 0.030   | CONINSP |  |             | 0.030       |             |             |             |                  |
|   |   | STBG FLEX 08/2027                 | 0.800   | CONST   |  |             | 0.800       |             |             |             |                  |
|   |   | SDF 08/2027                       | 0.200   | CONST   |  |             | 0.200       |             |             |             |                  |
| AQC:D2P   | MULTI TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :                  | 1.200   |         | 0.000  | 0.050       | 1.150       | 0.000       | 0.000       | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881640<br>SAFETY<br><Exempt>      | CULVERT PREVENTIVE MAINTENANCE: PROJECT WILL ADDRESS DEFICIENT CULVERTS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING THEM TO A STATE OF GOOD REPAIR. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.   | NHPP 09/2026                      | 0.096   | PRELDES |  | 0.096       |             |             |             |             |                  |
|   |   | SDF 09/2026                       | 0.024   | PRELDES |  | 0.024       |             |             |             |             |                  |
|   |   | NHPP 09/2027                      | 0.096   | DETLDES |  |             | 0.096       |             |             |             |                  |
|   |   | SDF 09/2027                       | 0.024   | DETLDES |  |             | 0.024       |             |             |             |                  |
|   |   | NHPP 09/2027                      | 0.080   | ROWACQU |  |             | 0.080       |             |             |             |                  |
|   |   | SDF 09/2027                       | 0.020   | ROWACQU |  |             | 0.020       |             |             |             |                  |
|   |   | NHPP 04/2027                      | 0.040   | ROWINCD |  |             | 0.040       |             |             |             |                  |
|   |   | SDF 04/2027                       | 0.010   | ROWINCD |  |             | 0.010       |             |             |             |                  |
|   |   | NHPP 10/2028                      | 0.240   | CONINSP |  |             |             | 0.240       |             |             |                  |
|   |   | SDF 10/2028                       | 0.060   | CONINSP |  |             |             | 0.060       |             |             |                  |
|   |   | NHPP 10/2028                      | 1.600   | CONST   |  |             |             | 1.600       |             |             |                  |
|   |   | SDF 10/2028                       | 0.400   | CONST   |  |             |             | 0.400       |             |             |                  |
| AQC:A2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :                  | 2.690   |         | 0.000  | 0.120       | 0.270       | 0.000       | 2.300       | 0.000       | 0.000            |



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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE    | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|--|-----------------------------------|---|----------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |  |                                   |   |          | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881651</b><br>SAFETY<br><Exempt>   | PROJECT WILL RESURFACE THE ASPHALT<br>SEGMENTS OF ROUTE 9W BETWEEN CANAL<br>STREET AND ROUTE 32 IN THE TOWNS OF<br>ULSTER AND ESOPUS, AND CITY OF KINGSTON IN<br>ULSTER COUNTY. LOCATIONS INCLUDED ARE<br>FROM CANAL STREET TO THE INTERSECTION OF<br>OLD ROUTE 9W AND NORTH BROADWAY - WHICH<br>WAS IDENTIFIED THROUGH THE NYSDOT SKID<br>ACCIDENT REDUCTION PROGRAM (SKARP).<br>PAVEMENT AT SKARP LOCATION IS TESTED AND<br>FOUND TO HAVE REDUCED SKID RESISTANCE IN<br>WET WEATHER CONDITIONS. THE EASTBOUND<br>AND WESTBOUND RAMP ON DELAWARE AVENUE<br>AND NORTHBOUND AND SOUTHBOUND ROUTE<br>9W AT ROUTE 32 WILL ALSO BE RESURFACED.<br>THE STATE CERTIFIES THAT THIS PROJECT HAS<br>BEEN APPROVED BY THE REGIONAL SAFETY<br>EVALUATION ENGINEER AND SIGNED OFF BY THE<br>REGIONAL TRAFFIC ENGINEER. | NHPP 12/2024                      | 0.000   | CONINSP  | 0.400  |             |             |             |             |             |                  |
|   |  | SDF 12/2024                       | 0.000   | CONINSP  | 0.100  |             |             |             |             |             |                  |
|   |  | HSIP 12/2024                      | 0.000   | CONST    | 1.553  |             |             |             |             |             |                  |
|   |  | SDF 12/2024                       | 0.000   | CONST    | 0.173  |             |             |             |             |             |                  |
|   |  | NHPP 12/2024                      | 0.000   | CONST    | 1.200  |             |             |             |             |             |                  |
|   |  | SDF 12/2024                       | 0.000   | CONST    | 0.300  |             |             |             |             |             |                  |
|   |  | SDF 12/2024                       | 0.000   | CONST    | 1.288  |             |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :                  | 0.000   |          | 5.014  | 0.000       | 0.000       | 0.000       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881665</b><br>TRAFFIC<br><Exempt>  | BIENNIAL SIGN CONTRACT: PROJECT WILL<br>REPLACE OR UPGRADE WHICH HAVE EXCEEDED<br>THEIR USEFUL LIFE OR INSTALL NEW SIGNAGE AS<br>NEEDED ON VARIOUS FEDERAL AID ELIGIBLE<br>STATE HIGHWAYS IN COLUMBIA, DUTCHESS,<br>ORANGE, PUTNAM, ROCKLAND, ULSTER, AND<br>WESTCHESTER COUNTIES.   | SDF 12/2028                       | 0.300   | DETLDDES |  |             |             |             | 0.300       |             |                  |
|   |  | NHPP 12/2029                      | 0.800   | CONINSP  |  |             |             |             |             | 0.800       |                  |
|   |  | SDF 12/2029                       | 0.200   | CONINSP  |  |             |             |             |             | 0.200       |                  |
|   |  | NHPP 12/2029                      | 4.000   | CONST    |  |             |             |             |             | 4.000       |                  |
|   |  | SDF 12/2029                       | 1.000   | CONST    |  |             |             |             |             | 1.000       |                  |
| AQC:A7  | MULTI TPC: \$6-\$9.4 M   | TOTAL 5YR COST :                  | 6.300   |          | 0.000  | 0.000       | 0.000       | 0.000       | 0.300       | 6.000       | 0.000            |

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881668</b><br>TRAFFIC<br><Exempt>  | SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. | STBG FLEX 06/2026                 | 0.160   | PRELDES |  | 0.160       |             |             |             |             |                  |
|   |   | SDF 06/2026                       | 0.040   | PRELDES |  | 0.040       |             |             |             |             |                  |
|   |   | STBG FLEX 06/2027                 | 0.080   | ROWINCD |  |             | 0.080       |             |             |             |                  |
|   |   | SDF 06/2027                       | 0.020   | ROWINCD |  |             | 0.020       |             |             |             |                  |
|   |   | STBG FLEX 02/2028                 | 0.160   | DETLDES |  |             |             | 0.160       |             |             |                  |
|   |   | SDF 02/2028                       | 0.040   | DETLDES |  |             |             | 0.040       |             |             |                  |
|   |   | STBG FLEX 02/2028                 | 0.160   | ROWACQU |  |             |             | 0.160       |             |             |                  |
|   |   | SDF 02/2028                       | 0.040   | ROWACQU |  |             |             | 0.040       |             |             |                  |
|   |   | STBG FLEX 03/2029                 | 0.320   | CONINSP |  |             |             |             | 0.320       |             |                  |
|   |   | SDF 03/2029                       | 0.080   | CONINSP |  |             |             |             | 0.080       |             |                  |
|   |   | STBG FLEX 03/2029                 | 1.600   | CONST   |  |             |             |             | 1.600       |             |                  |
|   |   | SDF 03/2029                       | 0.400   | CONST   |  |             |             |             | 0.400       |             |                  |
| AQC:D2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :                  | 3.100   |         | 0.000  | 0.200       | 0.100       | 0.400       | 2.400       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881669</b><br>TRAFFIC<br><Exempt>  | SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. | STBG FLEX 06/2027                 | 0.160   | PRELDES |  |             | 0.160       |             |             |             |                  |
|   |   | SDF 06/2027                       | 0.040   | PRELDES |  |             | 0.040       |             |             |             |                  |
|   |   | STBG FLEX 06/2028                 | 0.080   | ROWINCD |  |             |             | 0.080       |             |             |                  |
|   |   | SDF 06/2028                       | 0.020   | ROWINCD |  |             |             | 0.020       |             |             |                  |
|   |   | STBG FLEX 02/2029                 | 0.160   | DETLDES |  |             |             |             | 0.160       |             |                  |
|   |   | SDF 02/2029                       | 0.040   | DETLDES |  |             |             |             | 0.040       |             |                  |
|   |   | STBG FLEX 02/2029                 | 0.160   | ROWACQU |  |             |             |             | 0.160       |             |                  |
|   |   | SDF 02/2029                       | 0.040   | ROWACQU |  |             |             |             | 0.040       |             |                  |
|   |   | STBG FLEX 03/2030                 | 0.320   | CONINSP |  |             |             |             |             | 0.320       |                  |
|   |   | SDF 03/2030                       | 0.080   | CONINSP |  |             |             |             |             | 0.080       |                  |
|   |   | STBG FLEX 03/2030                 | 1.600   | CONST   |  |             |             |             |             | 1.600       |                  |
|   |   | SDF 03/2030                       | 0.400   | CONST   |  |             |             |             |             | 0.400       |                  |
| AQC:D2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :                  | 3.100   |         | 0.000  | 0.000       | 0.200       | 0.100       | 0.400       | 2.400       | 0.000            |
| NYSDOT<br><br><b>881670</b><br>TRAFFIC<br><Exempt>  | SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE TRAFFIC SIGNAL EQUIPMENT TO MEET CURRENT OPERATIONAL NEEDS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.   | NHPP 07/2027                      | 0.096   | DETLDES |  |             | 0.096       |             |             |             |                  |
|   |   | SDF 07/2027                       | 0.024   | DETLDES |  |             | 0.024       |             |             |             |                  |
|   |   | NHPP 08/2028                      | 0.120   | CONINSP |  |             |             | 0.120       |             |             |                  |
|   |   | SDF 08/2028                       | 0.030   | CONINSP |  |             |             | 0.030       |             |             |                  |
|   |   | NHPP 08/2028                      | 0.800   | CONST   |  |             |             | 0.800       |             |             |                  |
|   |   | SDF 08/2028                       | 0.200   | CONST   |  |             |             | 0.200       |             |             |                  |
| AQC:D2  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 1.270   |         | 0.000  | 0.000       | 0.120       | 1.150       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881671</b><br>TRAFFIC<br><Exempt>  | SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE TRAFFIC SIGNAL EQUIPMENT TO MEET CURRENT OPERATIONAL NEEDS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.   | NHPP 07/2030                      | 0.096   | DETLDES |  |             |             |             |             | 0.096       |                  |
|   |   | SDF 07/2030                       | 0.024   | DETLDES |  |             |             |             |             | 0.024       |                  |
|   |   | NHPP 08/2031                      | 0.000   | CONINSP |  |             |             |             |             |             | 0.120            |
|   |   | SDF 08/2031                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.030            |
|   |   | NHPP 08/2031                      | 0.000   | CONST   |  |             |             |             |             |             | 0.800            |
|   |   | SDF 08/2031                       | 0.000   | CONST   |  |             |             |             |             |             | 0.200            |
| AQC:D2  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 0.120   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.000       | 0.120       | 1.150            |

2026 Transportation Improvement Program

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |                |  |                                  |             |                  |
|---|--|--|---|--|--|-------------|----------------|--|----------------------------------|-------------|------------------|
|   |  |  |   |  | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027    | FFY<br>2028  | FFY<br>2029                      | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>DOT<br><br>881672<br>MOBIL<br><Exempt>       | SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM TO IMPROVE TRAVELING EXPERIENCE ALONG FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.                                 | STBG FLEX 07/2027<br>SDF 07/2027<br>STBG FLEX 07/2028<br>SDF 07/2028<br>STBG FLEX 07/2028<br>SDF 07/2028 | 0.040<br>0.010<br>0.120<br>0.030<br>0.800<br>0.200      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             | 0.040<br>0.010 | 0.120<br>0.030<br>0.800<br>0.200                   |                                  |             |                  |
| AQC:D2Z   | MULTI TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :   | 1.200   |  | 0.000  | 0.000       | 0.050          | 1.150  | 0.000                            | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881673<br>MOBIL<br><Exempt>       | SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM ALONG FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES  | STBG FLEX 07/2028<br>SDF 07/2028<br>STBG FLEX 07/2029<br>SDF 07/2029<br>STBG FLEX 07/2029<br>SDF 07/2029 | 0.040<br>0.010<br>0.120<br>0.030<br>0.800<br>0.200      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |                | 0.040<br>0.010<br>0.120<br>0.030<br>0.800<br>0.200 |                                  |             |                  |
| AQC:D2Z   | MULTI TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :   | 1.200   |  | 0.000  | 0.000       | 0.000          | 0.050  | 1.150                            | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881674<br>MOBIL<br><Exempt>       | SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM ALONG FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES  | STBG FLEX 07/2029<br>SDF 07/2029<br>STBG FLEX 07/2030<br>SDF 07/2030<br>STBG FLEX 07/2030<br>SDF 07/2030 | 0.040<br>0.010<br>0.120<br>0.030<br>0.800<br>0.200      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |                | 0.040<br>0.010                                     | 0.120<br>0.030<br>0.800<br>0.200 |             |                  |
| AQC:D2Z   | MULTI TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :   | 1.200   |  | 0.000  | 0.000       | 0.000          | 0.000  | 0.050                            | 1.150       | 0.000            |
| NYS<br>DOT<br><br>881675<br>SAFETY<br><Exempt>      | GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER. | NHPP 02/2027<br>SDF 02/2027<br>NHPP 03/2028<br>SDF 03/2028<br>NHPP 03/2028<br>SDF 03/2028                | 0.040<br>0.010<br>0.240<br>0.060<br>1.600<br>0.400      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             | 0.040<br>0.010 | 0.240<br>0.060<br>1.600<br>0.400                   |                                  |             |                  |
| AQC:A9  | MULTI TPC: \$2-\$4 M   | TOTAL 5YR COST :   | 2.350   |  | 0.000  | 0.000       | 0.050          | 2.300  | 0.000                            | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars                       | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |  |                                  |                  |
|---|---|---|---|---|--|-------------|-------------|-------------|--|----------------------------------|------------------|
|   |   |   |   |   | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029  | FFY<br>2030                      | POST<br>FFY 2030 |
| NYSDOT<br><br>881677<br>SAFETY<br><Exempt>          | GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING TO A STATE OF GOOD REPAIR IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER. | NHPP 02/2029<br>SDF 02/2029<br>NHPP 03/2030<br>SDF 03/2030<br>NHPP 03/2030<br>SDF 03/2030   | 0.040<br>0.010<br>0.240<br>0.060<br>1.600<br>0.400                            | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST                              |  |             |             |             | 0.040<br>0.010   | 0.240<br>0.060<br>1.600<br>0.400 |                  |
| AQC:A9  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :  | 2.350   |   | 0.000  | 0.000       | 0.000       | 0.000       | 0.050  | 2.300                            | 0.000            |
| NYSDOT<br><br>881678<br>TRAFFIC<br><Exempt>         | BIENNIAL SPECIAL MARKINGS: BIENNIAL SPECIAL MARKINGS: PROJECT WILL APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.  | SDF 08/2028<br>NHPP 09/2029<br>SDF 09/2029<br>STBG FLEX 09/2029<br>SDF 09/2029<br>NHPP 09/2029<br>SDF 09/2029<br>STBG FLEX 09/2029<br>SDF 09/2029 | 0.050<br>0.480<br>0.120<br>0.320<br>0.080<br>2.400<br>0.600<br>1.600<br>0.400 | DETLDES<br>CONINSP<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST<br>CONST |  |             |             | 0.050       | 0.480<br>0.120<br>0.320<br>0.080<br>2.400<br>0.600<br>1.600<br>0.400 |                                  |                  |
| AQC:A10   | MULTI TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :  | 6.050   |   | 0.000  | 0.000       | 0.000       | 0.050       | 6.000  | 0.000                            | 0.000            |
| NYSDOT<br><br>881679<br>TRAFFIC<br><Exempt>         | BIENNIAL LONG LINES: PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER.  | SDF 08/2028<br>NHPP 09/2029<br>SDF 09/2029<br>STBG FLEX 09/2029<br>SDF 09/2029<br>NHPP 09/2029<br>SDF 09/2029<br>STBG FLEX 09/2029<br>SDF 09/2029 | 0.100<br>0.660<br>0.165<br>0.540<br>0.135<br>4.400<br>1.100<br>3.600<br>0.900 | DETLDES<br>CONINSP<br>CONINSP<br>CONINSP<br>CONINSP<br>CONST<br>CONST<br>CONST<br>CONST |  |             |             | 0.100       | 0.660<br>0.165<br>0.540<br>0.135<br>4.400<br>1.100<br>3.600<br>0.900 |                                  |                  |
| AQC:A11   | MULTI TPC: \$9.5-15.5 M   | TOTAL 5YR COST :  | 11.600  |   | 0.000  | 0.000       | 0.000       | 0.100       | 11.500   | 0.000                            | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881682</b><br>R&P<br><Exempt>      | SPECIAL SURFACE TREATMENT: PROJECT WILL<br>RESURFACE FEDERAL AID ELIGIBLE STATE<br>HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER,<br>ROCKLAND, ORANGE, PUTNAM, AND<br>WESTCHESTER COUNTIES THAT ARE IN NEED OF<br>CORRECTIVE PAVEMENT TREATMENT DUE TO<br>LOW SURFACE FRICTION TO IMPROVE SAFETY.<br>CANDIDATE LOCATIONS WILL BE HIGH ACCIDENT<br>LOCATIONS THAT ARE TYPICALLY RELATED TO<br>WET WEATHER OR SLIPPERY PAVEMENT<br>ACCIDENTS. THE STATE CERTIFIES THAT THIS<br>PROJECT HAS BEEN APPROVED BY THE REGIONAL<br>SAFETY EVALUATION ENGINEER AND SIGNED OFF<br>BY THE REGIONAL TRAFFIC ENGINEER. | SDF 01/2028                       | 0.050   | DETLDES |  |             |             | 0.050       |             |             |                  |
|   |   | HSIP 02/2029                      | 0.203   | CONINSP |  |             |             |             | 0.203       |             |                  |
|   |   | SDF 02/2029                       | 0.023   | CONINSP |  |             |             |             | 0.023       |             |                  |
|   |   | HSIP 02/2029                      | 1.350   | CONST   |  |             |             |             | 1.350       |             |                  |
|   |   | SDF 02/2029                       | 0.150   | CONST   |  |             |             |             | 0.150       |             |                  |
| AQC:A10Z  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 1.776   |         | 0.000  | 0.000       | 0.000       | 0.050       | 1.726       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881685</b><br>SAFETY<br><Exempt>   | CULVERTS REHAB/REPLACE: REHABILITATE OR<br>REPLACE CULVERTS WITH MAJOR DEFICIENCIES<br>ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN<br>THE COUNTIES OF COLUMBIA, DUTCHESS,<br>ORANGE, PUTNAM, ROCKLAND, ULSTER, AND<br>WESTCHESTER   | SDF 10/2026                       | 0.300   | PRELDES |  |             | 0.300       |             |             |             |                  |
|   |   | SDF 02/2027                       | 0.050   | ROWINCD |  |             | 0.050       |             |             |             |                  |
|   |   | SDF 10/2027                       | 0.300   | DETLDES |  |             |             | 0.300       |             |             |                  |
|   |   | SDF 10/2027                       | 0.100   | ROWACQU |  |             |             | 0.100       |             |             |                  |
|   |   | NHPP 11/2028                      | 0.360   | CONINSP |  |             |             |             | 0.360       |             |                  |
|   |   | SDF 11/2028                       | 0.090   | CONINSP |  |             |             |             | 0.090       |             |                  |
|   |   | NHPP 11/2028                      | 2.400   | CONST   |  |             |             |             | 2.400       |             |                  |
|   |   | SDF 11/2028                       | 0.600   | CONST   |  |             |             |             | 0.600       |             |                  |
| AQC:A2  | MULTI TPC: \$3.3-\$5.6 M  | TOTAL 5YR COST :                  | 4.200   |         | 0.000  | 0.000       | 0.350       | 0.400       | 3.450       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881686</b><br>SAFETY<br><Exempt>   | CULVERTS REHAB/REPLACE: REHABILITATE OR<br>REPLACE CULVERTS WITH MAJOR DEFICIENCIES<br>ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN<br>THE COUNTIES OF COLUMBIA, DUTCHESS,<br>ORANGE, PUTNAM, ROCKLAND, ULSTER, AND<br>WESTCHESTER   | NHPP 10/2027                      | 0.400   | PRELDES |  |             |             | 0.400       |             |             |                  |
|   |   | SDF 10/2027                       | 0.100   | PRELDES |  |             |             | 0.100       |             |             |                  |
|   |   | NHPP 02/2028                      | 0.040   | ROWINCD |  |             |             | 0.040       |             |             |                  |
|   |   | SDF 02/2028                       | 0.010   | ROWINCD |  |             |             | 0.010       |             |             |                  |
|   |   | NHPP 10/2028                      | 0.400   | DETLDES |  |             |             |             | 0.400       |             |                  |
|   |   | SDF 10/2028                       | 0.100   | DETLDES |  |             |             |             | 0.100       |             |                  |
|   |   | NHPP 10/2028                      | 0.080   | ROWACQU |  |             |             |             | 0.080       |             |                  |
|   |   | SDF 10/2028                       | 0.020   | ROWACQU |  |             |             |             | 0.020       |             |                  |
|   |   | NHPP 11/2029                      | 0.640   | CONINSP |  |             |             |             |             | 0.640       |                  |
|   |   | SDF 11/2029                       | 0.160   | CONINSP |  |             |             |             |             | 0.160       |                  |
|   |   | NHPP 11/2029                      | 3.200   | CONST   |  |             |             |             |             | 3.200       |                  |
|   |   | SDF 11/2029                       | 0.800   | CONST   |  |             |             |             |             | 0.800       |                  |
| AQC:A2  | MULTI TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :                  | 5.950   |         | 0.000  | 0.000       | 0.000       | 0.550       | 0.600       | 4.800       | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>881688<br>SAFETY<br><Exempt>                 | CULVERT REHABILITATION: TAKE CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.   | NHPP 09/2028                      | 0.096   | PRELDES |  |             |             | 0.096       |             |             |                  |
|   |   | SDF 09/2028                       | 0.024   | PRELDES |  |             |             | 0.024       |             |             |                  |
|   |   | NHPP 09/2029                      | 0.096   | DETLDES |  |             |             |             | 0.096       |             |                  |
|   |   | SDF 09/2029                       | 0.024   | DETLDES |  |             |             |             | 0.024       |             |                  |
|   |   | NHPP 09/2029                      | 0.080   | ROWACQU |  |             |             |             | 0.080       |             |                  |
|   |   | SDF 09/2029                       | 0.020   | ROWACQU |  |             |             |             | 0.020       |             |                  |
|   |   | NHPP 01/2029                      | 0.040   | ROWINCD |  |             |             |             | 0.040       |             |                  |
|   |   | SDF 01/2029                       | 0.010   | ROWINCD |  |             |             |             | 0.010       |             |                  |
|   |   | NHPP 10/2030                      | 0.000   | CONINSP |  |             |             |             |             |             | 0.240            |
|   |   | SDF 10/2030                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.060            |
|   |   | NHPP 10/2030                      | 0.000   | CONST   |  |             |             |             |             |             | 1.600            |
|   |   | SDF 10/2030                       | 0.000   | CONST   |  |             |             |             |             |             | 0.400            |
| AQC:A2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :                  | 0.390   |         | 0.000  | 0.000       | 0.000       | 0.120       | 0.270       | 0.000       | 2.300            |
| NYS<br>881692<br>BRIDGE<br><Exempt>                 | BRIDGE REHABILITATION/REPLACEMENT: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING THEM TO A STATE OF GOOD REPAIR IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES. | BFP MAIN 02/2026                  | 0.800   | PRELDES |  | 0.800       |             |             |             |             |                  |
|   |   | SDF 02/2026                       | 0.200   | PRELDES |  | 0.200       |             |             |             |             |                  |
|   |   | BFP MAIN 04/2028                  | 0.800   | DETLDES |  |             |             | 0.800       |             |             |                  |
|   |   | SDF 04/2028                       | 0.200   | DETLDES |  |             |             | 0.200       |             |             |                  |
|   |   | BFP MAIN 05/2029                  | 4.800   | CONINSP |  |             |             |             | 4.800       |             |                  |
|   |   | SDF 05/2029                       | 1.200   | CONINSP |  |             |             |             | 1.200       |             |                  |
|   |   | NHPP 05/2029                      | 3.200   | CONINSP |  |             |             |             | 3.200       |             |                  |
|   |   | SDF 05/2029                       | 0.800   | CONINSP |  |             |             |             | 0.800       |             |                  |
|   |   | BFP MAIN 05/2029                  | 24.000  | CONST   |  |             |             |             | 24.000      |             |                  |
|   |   | SDF 05/2029                       | 6.000   | CONST   |  |             |             |             | 6.000       |             |                  |
|   |   | NHPP 05/2029                      | 16.000  | CONST   |  |             |             |             | 16.000      |             |                  |
|   |   | SDF 05/2029                       | 4.000   | CONST   |  |             |             |             | 4.000       |             |                  |
| AQC:A19Z  | MULTI TPC: \$50-\$85 M  | TOTAL 5YR COST :                  | 62.000  |         | 0.000  | 1.000       | 0.000       | 1.000       | 60.000      | 0.000       | 0.000            |
| NYS<br>881693<br>BRIDGE<br><Exempt>                 | BRIDGE REHABILITATION/REPLACEMENT: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING THEM TO A STATE OF GOOD REPAIR IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES. | NHPP 02/2027                      | 0.800   | PRELDES |  |             | 0.800       |             |             |             |                  |
|   |   | SDF 02/2027                       | 0.200   | PRELDES |  |             | 0.200       |             |             |             |                  |
|   |   | NHPP 04/2029                      | 0.800   | DETLDES |  |             |             |             | 0.800       |             |                  |
|   |   | SDF 04/2029                       | 0.200   | DETLDES |  |             |             |             | 0.200       |             |                  |
|   |   | NHPP 05/2030                      | 8.000   | CONINSP |  |             |             |             |             | 8.000       |                  |
|   |   | SDF 05/2030                       | 2.000   | CONINSP |  |             |             |             |             | 2.000       |                  |
|   |   | NHPP 05/2030                      | 40.000  | CONST   |  |             |             |             |             | 40.000      |                  |
|   |   | SDF 05/2030                       | 10.000  | CONST   |  |             |             |             |             | 10.000      |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:A19Z  | MULTI TPC: \$50-\$85 M  | TOTAL 5YR COST :                  | 62.000  |         | 0.000  | 0.000       | 1.000       | 0.000       | 1.000       | 60.000      | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881694</b><br>BRIDGE<br><Exempt>   | BRIDGE MAINTENANCE BY CONTRACT: CORRECT<br>EXISTING DEFICIENCIES AND PREVENT FURTHER<br>DETERIORATION OF BRIDGE COMPONENTS ON<br>VARIOUS BRIDGES IN VARIOUS MUNICIPALITIES<br>REGIONWIDE.   | NHPP 01/2027                      | 0.480   | DETLDES |  |             | 0.480       |             |             |             |                  |
|   |   | SDF 01/2027                       | 0.120   | DETLDES |  |             | 0.120       |             |             |             |                  |
|   |   | NHPP 03/2027                      | 0.080   | ROWACQU |  |             | 0.080       |             |             |             |                  |
|   |   | SDF 03/2027                       | 0.020   | ROWACQU |  |             | 0.020       |             |             |             |                  |
|   |   | NHPP 03/2027                      | 0.040   | ROWINCD |  |             | 0.040       |             |             |             |                  |
|   |   | SDF 03/2027                       | 0.010   | ROWINCD |  |             | 0.010       |             |             |             |                  |
|   |   | NHPP 02/2028                      | 0.640   | CONINSP |  |             |             | 0.640       |             |             |                  |
|   |   | SDF 02/2028                       | 0.160   | CONINSP |  |             |             | 0.160       |             |             |                  |
|   |   | NHPP 02/2028                      | 3.200   | CONST   |  |             |             | 3.200       |             |             |                  |
|   |   | SDF 02/2028                       | 0.800   | CONST   |  |             |             | 0.800       |             |             |                  |
| AQC:A19   | MULTI TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :                  | 5.550   |         | 0.000  | 0.000       | 0.750       | 4.800       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881695</b><br>BRIDGE<br><Exempt>   | BRIDGE WASHING/ DECK SEALING: PROJECT<br>CLEAN/WASH BRIDGES AND SEALING DECKS AS<br>NEEDED. THIS WORK WILL REMOVE DEBRIS<br>FROM THE BRIDGES AND PROTECT THEM<br>AGAINST CORROSIVE SUBSTANCES. VARIOUS<br>FEDERAL AID ELIGIBLE STATE HIGHWAYS IN<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER<br>COUNTIES. | BFP MAIN 10/2027                  | 0.040   | DETLDES |  |             |             | 0.040       |             |             |                  |
|   |   | SDF 10/2027                       | 0.010   | DETLDES |  |             |             | 0.010       |             |             |                  |
|   |   | BFP MAIN 10/2028                  | 0.400   | CONINSP |  |             |             |             | 0.400       |             |                  |
|   |   | SDF 10/2028                       | 0.100   | CONINSP |  |             |             |             | 0.100       |             |                  |
|   |   | BFP MAIN 10/2028                  | 2.000   | CONST   |  |             |             |             | 2.000       |             |                  |
|   |   | SDF 10/2028                       | 0.500   | CONST   |  |             |             |             | 0.500       |             |                  |
| AQC:A19   | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :                  | 3.050   |         | 0.000  | 0.000       | 0.000       | 0.050       | 3.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881696</b><br>BRIDGE<br><Exempt>   | BRIDGE WASHING/ DECK SEALING: PROJECT<br>CLEAN/WASH BRIDGES AND SEALING DECKS AS<br>NEEDED. THIS WORK WILL REMOVE DEBRIS<br>FROM THE BRIDGES AND PROTECT THEM<br>AGAINST CORROSIVE SUBSTANCES. VARIOUS<br>FEDERAL AID ELIGIBLE STATE HIGHWAYS IN<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER<br>COUNTIES. | BFP MAIN 10/2028                  | 0.040   | DETLDES |  |             |             |             | 0.040       |             |                  |
|   |   | SDF 10/2028                       | 0.010   | DETLDES |  |             |             |             | 0.010       |             |                  |
|   |   | BFP MAIN 10/2029                  | 0.400   | CONINSP |  |             |             |             |             | 0.400       |                  |
|   |   | SDF 10/2029                       | 0.100   | CONINSP |  |             |             |             |             | 0.100       |                  |
|   |   | BFP MAIN 10/2029                  | 2.000   | CONST   |  |             |             |             |             | 2.000       |                  |
|   |   | SDF 10/2029                       | 0.500   | CONST   |  |             |             |             |             | 0.500       |                  |
| AQC:A19   | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :                  | 3.050   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.050       | 3.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |                |                                  |                                  |                |                                  |
|---|--|---|---|--|--|-------------|----------------|----------------------------------|----------------------------------|----------------|----------------------------------|
|   |  |   |   |  | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027    | FFY<br>2028                      | FFY<br>2029                      | FFY<br>2030    | POST<br>FFY 2030                 |
| NYSDOT<br><br>881697<br>BRIDGE<br><Exempt>          | BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.  | BFP MAIN 10/2029<br>SDF 10/2029<br>BFP MAIN 10/2030<br>SDF 10/2030<br>BFP MAIN 10/2030<br>SDF 10/2030 | 0.040<br>0.010<br>0.000<br>0.000<br>0.000<br>0.000      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |                |                                  |                                  | 0.040<br>0.010 | 0.400<br>0.100<br>2.000<br>0.500 |
| AQC:A2  | MULTI TPC: \$2-\$4 M   | TOTAL 5YR COST :  | 0.050   |  | 0.000  | 0.000       | 0.000          | 0.000                            | 0.000                            | 0.050          | 3.000                            |
| NYSDOT<br><br>881698<br>BRIDGE<br><Exempt>          | BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER | BFP MAIN 09/2027<br>SDF 09/2027<br>BFP MAIN 08/2028<br>SDF 08/2028<br>BFP MAIN 08/2028<br>SDF 08/2028 | 0.120<br>0.030<br>0.600<br>0.150<br>4.000<br>1.000      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             | 0.120<br>0.030 | 0.600<br>0.150<br>4.000<br>1.000 |                                  |                |                                  |
| AQC:A19   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 5.900   |  | 0.000  | 0.000       | 0.150          | 5.750                            | 0.000                            | 0.000          | 0.000                            |
| NYSDOT<br><br>881699<br>BRIDGE<br><Exempt>          | BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER | BFP MAIN 09/2028<br>SDF 09/2028<br>BFP MAIN 09/2029<br>SDF 09/2029<br>BFP MAIN 09/2029<br>SDF 09/2029 | 0.120<br>0.030<br>0.600<br>0.150<br>4.000<br>1.000      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |                | 0.120<br>0.030                   | 0.600<br>0.150<br>4.000<br>1.000 |                |                                  |
| AQC:A19   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 5.900   |  | 0.000  | 0.000       | 0.000          | 0.150                            | 5.750                            | 0.000          | 0.000                            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|--|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |  |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881700</b><br>BRIDGE<br><Exempt>   | BRIDGE PAINTING: PROJECT WILL CONSIST OF<br>PAINTING STEEL SURFACES ON BRIDGES TO<br>PROTECT AGAINST NORMAL ENVIRONMENTAL<br>EFFECTS OF CORROSION, ACID RAIN, & DEICING<br>AGENTS. THE WORK WILL BE DONE ON SELECT<br>BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS<br>IN VARIOUS MUNICIPALITIES IN THE COUNTIES<br>OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM,<br>ROCKLAND, ULSTER, AND WESTCHESTER | BFP MAIN 09/2029                  | 0.120   | DETLDES |  |             |             |             | 0.120       |             |                  |
|   |  | SDF 09/2029                       | 0.030   | DETLDES |  |             |             |             | 0.030       |             |                  |
|   |  | BFP MAIN 09/2030                  | 0.600   | CONINSP |  |             |             |             |             | 0.600       |                  |
|   |  | SDF 09/2030                       | 0.150   | CONINSP |  |             |             |             |             | 0.150       |                  |
|   |  | BFP MAIN 09/2030                  | 4.000   | CONST   |  |             |             |             |             | 4.000       |                  |
|   |  | SDF 09/2030                       | 1.000   | CONST   |  |             |             |             |             | 1.000       |                  |
| AQC:A19   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :                  | 5.900   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.150       | 5.750       | 0.000            |
| NYSDOT<br><br><b>881701</b><br>MISC<br><Exempt>     | SYSTEM REPAIR: PROJECT WILL REPAIR OR<br>REHABILITATE HIGHWAY INFRASTRUCTURE<br>ELEMENTS THAT ARE BEYOND THE MEANS OF<br>THE DEPARTMENT'S MAINTENANCE FORCES ON<br>FEDERAL AID ELIGIBLE STATE HIGHWAYS IN<br>COLUMBIA, DUTCHESS, ORANGE, PUTNAM,<br>ROCKLAND, ULSTER, AND WESTCHESTER<br>COUNTIES.   | NHPP 01/2027                      | 0.160   | PRELDES |  |             | 0.160       |             |             |             |                  |
|   |  | SDF 01/2027                       | 0.040   | PRELDES |  |             | 0.040       |             |             |             |                  |
|   |  | NHPP 05/2027                      | 0.040   | ROWINCD |  |             | 0.040       |             |             |             |                  |
|   |  | SDF 05/2027                       | 0.010   | ROWINCD |  |             | 0.010       |             |             |             |                  |
|   |  | NHPP 01/2028                      | 0.160   | DETLDES |  |             |             | 0.160       |             |             |                  |
|   |  | SDF 01/2028                       | 0.040   | DETLDES |  |             |             | 0.040       |             |             |                  |
|   |  | NHPP 01/2028                      | 0.080   | ROWACQU |  |             |             | 0.080       |             |             |                  |
|   |  | SDF 01/2028                       | 0.020   | ROWACQU |  |             |             | 0.020       |             |             |                  |
|   |  | NHPP 01/2029                      | 0.240   | CONINSP |  |             |             |             | 0.240       |             |                  |
|   |  | SDF 01/2029                       | 0.060   | CONINSP |  |             |             |             | 0.060       |             |                  |
|   |  | STBG FLEX 01/2029                 | 0.400   | CONINSP |  |             |             |             | 0.400       |             |                  |
|   |  | SDF 01/2029                       | 0.100   | CONINSP |  |             |             |             | 0.100       |             |                  |
|   |  | NHPP 01/2029                      | 1.600   | CONST   |  |             |             |             | 1.600       |             |                  |
|   |  | SDF 01/2029                       | 0.400   | CONST   |  |             |             |             | 0.400       |             |                  |
|   |  | STBG FLEX 01/2029                 | 1.600   | CONST   |  |             |             |             | 1.600       |             |                  |
|   |  | SDF 01/2029                       | 0.400   | CONST   |  |             |             |             | 0.400       |             |                  |
| AQC:A10   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :                  | 5.350   |         | 0.000  | 0.000       | 0.250       | 0.300       | 4.800       | 0.000       | 0.000            |

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>881702<br>MISC<br><Exempt>                   | SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. | NHPP 01/2028                      | 0.160   | PRELDES |  |             |             | 0.160       |             |             |                  |
|   |   | SDF 01/2028                       | 0.040   | PRELDES |  |             |             | 0.040       |             |             |                  |
|   |   | NHPP 05/2028                      | 0.040   | ROWINCD |  |             |             | 0.040       |             |             |                  |
|   |   | SDF 05/2028                       | 0.010   | ROWINCD |  |             |             | 0.010       |             |             |                  |
|   |   | NHPP 01/2029                      | 0.160   | DETLDES |  |             |             |             | 0.160       |             |                  |
|   |   | SDF 01/2029                       | 0.040   | DETLDES |  |             |             |             | 0.040       |             |                  |
|   |   | NHPP 01/2029                      | 0.080   | ROWACQU |  |             |             |             | 0.080       |             |                  |
|   |   | SDF 01/2029                       | 0.020   | ROWACQU |  |             |             |             | 0.020       |             |                  |
|   |   | NHPP 01/2030                      | 0.240   | CONINSP |  |             |             |             |             | 0.240       |                  |
|   |   | SDF 01/2030                       | 0.060   | CONINSP |  |             |             |             |             | 0.060       |                  |
|   |   | STBG FLEX 01/2030                 | 0.400   | CONINSP |  |             |             |             |             | 0.400       |                  |
|   |   | SDF 01/2030                       | 0.100   | CONINSP |  |             |             |             |             | 0.100       |                  |
|   |   | NHPP 01/2030                      | 1.600   | CONST   |  |             |             |             |             | 1.600       |                  |
|   |   | SDF 01/2030                       | 0.400   | CONST   |  |             |             |             |             | 0.400       |                  |
|   |   | STBG FLEX 01/2030                 | 1.600   | CONST   |  |             |             |             |             | 1.600       |                  |
|   |   | SDF 01/2030                       | 0.400   | CONST   |  |             |             |             |             | 0.400       |                  |
| AQC:A10   | MULTI TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :                  | 5.350   |         | 0.000  | 0.000       | 0.000       | 0.250       | 0.300       | 4.800       | 0.000            |
| NYS<br>881703<br>MISC<br><Exempt>                   | SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. | NHPP 01/2029                      | 0.160   | PRELDES |  |             |             |             | 0.160       |             |                  |
|   |   | SDF 01/2029                       | 0.040   | PRELDES |  |             |             |             | 0.040       |             |                  |
|   |   | NHPP 05/2029                      | 0.040   | ROWINCD |  |             |             |             | 0.040       |             |                  |
|   |   | SDF 05/2029                       | 0.010   | ROWINCD |  |             |             |             | 0.010       |             |                  |
|   |   | NHPP 01/2030                      | 0.160   | DETLDES |  |             |             |             |             | 0.160       |                  |
|   |   | SDF 01/2030                       | 0.040   | DETLDES |  |             |             |             |             | 0.040       |                  |
|   |   | NHPP 01/2030                      | 0.080   | ROWACQU |  |             |             |             |             | 0.080       |                  |
|   |   | SDF 01/2030                       | 0.020   | ROWACQU |  |             |             |             |             | 0.020       |                  |
|   |   | NHPP 01/2031                      | 0.000   | CONINSP |  |             |             |             |             |             | 0.240            |
|   |   | SDF 01/2031                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.060            |
|   |   | STBG FLEX 01/2031                 | 0.000   | CONINSP |  |             |             |             |             |             | 0.400            |
|   |   | SDF 01/2031                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.100            |
|   |   | NHPP 01/2031                      | 0.000   | CONST   |  |             |             |             |             |             | 1.600            |
|   |   | SDF 01/2031                       | 0.000   | CONST   |  |             |             |             |             |             | 0.400            |
|   |   | STBG FLEX 01/2031                 | 0.000   | CONST   |  |             |             |             |             |             | 1.600            |
|   |   | SDF 01/2031                       | 0.000   | CONST   |  |             |             |             |             |             | 0.400            |
| AQC:A10   | MULTI TPC: \$4.6-\$7.5 M  | TOTAL 5YR COST :                  | 0.550   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.250       | 0.300       | 4.800            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

## TIP Format Report for Selected Projects on Draft Program

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881707</b><br>R&P<br><Exempt>      | WALL REPAIR: ADDRESS WALL FAILURES ON<br>VARIOUS FEDERAL AID ELIGIBLE STATE<br>HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS,<br>ORANGE, PUTNAM, ROCKLAND, ULSTER, AND<br>WESTCHESTER COUNTIES TO BRING THEM TO A<br>STATE OF GOOD REPAIR.   | STBG FLEX 08/2027                 | 0.400   | PRELDES |  |             | 0.400       |             |             |             |                  |
|   |   | SDF 08/2027                       | 0.100   | PRELDES |  |             | 0.100       |             |             |             |                  |
|   |   | STBG FLEX 02/2029                 | 0.040   | ROWINCD |  |             |             |             | 0.040       |             |                  |
|   |   | SDF 02/2029                       | 0.010   | ROWINCD |  |             |             |             | 0.010       |             |                  |
|   |   | STBG FLEX 10/2029                 | 0.160   | DETLDES |  |             |             |             |             | 0.160       |                  |
|   |   | SDF 10/2029                       | 0.040   | DETLDES |  |             |             |             |             | 0.040       |                  |
|   |   | STBG FLEX 10/2029                 | 0.080   | ROWACQU |  |             |             |             |             | 0.080       |                  |
|   |   | SDF 10/2029                       | 0.020   | ROWACQU |  |             |             |             |             | 0.020       |                  |
|   |   | STBG FLEX 10/2030                 | 0.000   | CONINSP |  |             |             |             |             |             | 1.280            |
|   |   | SDF 10/2030                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.320            |
|   |   | STBG FLEX 10/2030                 | 0.000   | CONST   |  |             |             |             |             |             | 6.400            |
|   |   | SDF 10/2030                       | 0.000   | CONST   |  |             |             |             |             |             | 1.600            |
| AQC:A2  | MULTI TPC: \$9.5-15.5 M   | TOTAL 5YR COST :                  | 0.850   |         | 0.000  | 0.000       | 0.500       | 0.000       | 0.050       | 0.300       | 9.600            |
| NYSDOT<br><br><b>881711</b><br>R&P<br><Exempt>      | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE. | NHPP 01/2027                      | 0.800   | DETLDES |  |             | 0.800       |             |             |             |                  |
|   |   | SDF 01/2027                       | 0.200   | DETLDES |  |             | 0.200       |             |             |             |                  |
|   |   | NHPP 02/2028                      | 4.680   | CONINSP |  |             |             | 4.680       |             |             |                  |
|   |   | SDF 02/2028                       | 1.170   | CONINSP |  |             |             | 1.170       |             |             |                  |
|   |   | SDF 02/2028                       | 2.250   | CONINSP |  |             |             | 2.250       |             |             |                  |
|   |   | NHPP 02/2028                      | 31.200  | CONST   |  |             |             | 31.200      |             |             |                  |
|   |   | SDF 02/2028                       | 7.800   | CONST   |  |             |             | 7.800       |             |             |                  |
|   |   | SDF 02/2028                       | 15.000  | CONST   |  |             |             | 15.000      |             |             |                  |
| AQC:A10   | MULTI TPC: \$50-\$85 M  | TOTAL 5YR COST :                  | 63.100  |         | 0.000  | 0.000       | 1.000       | 62.100      | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881712</b><br>R&P<br><Exempt>      | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE. | NHPP 01/2028                      | 0.800   | DETLDES |  |             |             | 0.800       |             |             |                  |
|   |   | SDF 01/2028                       | 0.200   | DETLDES |  |             |             | 0.200       |             |             |                  |
|   |   | NHPP 02/2029                      | 4.680   | CONINSP |  |             |             |             | 4.680       |             |                  |
|   |   | SDF 02/2029                       | 1.170   | CONINSP |  |             |             |             | 1.170       |             |                  |
|   |   | SDF 02/2029                       | 2.250   | CONINSP |  |             |             |             | 2.250       |             |                  |
|   |   | NHPP 02/2029                      | 31.200  | CONST   |  |             |             |             | 31.200      |             |                  |
|   |   | SDF 02/2029                       | 7.800   | CONST   |  |             |             |             | 7.800       |             |                  |
|   |   | SDF 02/2029                       | 15.000  | CONST   |  |             |             |             | 15.000      |             |                  |
| AQC:A10   | MULTI TPC: \$50-\$85 M  | TOTAL 5YR COST :                  | 63.100  |         | 0.000  | 0.000       | 0.000       | 1.000       | 62.100      | 0.000       | 0.000            |
| NYSDOT<br><br><b>881713</b><br>R&P<br><Exempt>      | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE. | NHPP 01/2029                      | 0.800   | DETLDES |  |             |             |             | 0.800       |             |                  |
|   |   | SDF 01/2029                       | 0.200   | DETLDES |  |             |             |             | 0.200       |             |                  |
|   |   | NHPP 02/2030                      | 8.880   | CONINSP |  |             |             |             |             | 8.880       |                  |
|   |   | SDF 02/2030                       | 2.220   | CONINSP |  |             |             |             |             | 2.220       |                  |
|   |   | NHPP 02/2030                      | 43.200  | CONST   |  |             |             |             |             | 43.200      |                  |
|   |   | SDF 02/2030                       | 10.800  | CONST   |  |             |             |             |             | 10.800      |                  |
| AQC:A10   | MULTI TPC: \$50-\$85 M  | TOTAL 5YR COST :                  | 66.100  |         | 0.000  | 0.000       | 0.000       | 0.000       | 1.000       | 65.100      | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |                |                                  |                                  |                                  |                  |
|---|---|--|---|--|--|-------------|----------------|----------------------------------|----------------------------------|----------------------------------|------------------|
|   |   |  |   |  | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027    | FFY<br>2028                      | FFY<br>2029                      | FFY<br>2030                      | POST<br>FFY 2030 |
| NYSDOT<br><br>881714<br>R&P<br><Exempt>             | CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER. | STBG FLEX 05/2027<br>SDF 05/2027<br>STBG FLEX 05/2028<br>SDF 05/2028<br>STBG FLEX 05/2028<br>SDF 05/2028 | 0.008<br>0.002<br>0.240<br>0.060<br>1.600<br>0.400      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             | 0.008<br>0.002 | 0.240<br>0.060<br>1.600<br>0.400 |                                  |                                  |                  |
| AQC:A2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :   | 2.310   |  | 0.000  | 0.000       | 0.010          | 2.300                            | 0.000                            | 0.000                            | 0.000            |
| NYSDOT<br><br>881715<br>R&P<br><Exempt>             | CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER. | STBG FLEX 05/2028<br>SDF 05/2028<br>STBG FLEX 05/2029<br>SDF 05/2029<br>STBG FLEX 05/2029<br>SDF 05/2029 | 0.008<br>0.002<br>0.240<br>0.060<br>1.600<br>0.400      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |                | 0.008<br>0.002                   | 0.240<br>0.060<br>1.600<br>0.400 |                                  |                  |
| AQC:A2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :   | 2.310   |  | 0.000  | 0.000       | 0.000          | 0.010                            | 2.300                            | 0.000                            | 0.000            |
| NYSDOT<br><br>881716<br>R&P<br><Exempt>             | CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER. | STBG FLEX 05/2029<br>SDF 05/2029<br>STBG FLEX 05/2030<br>SDF 05/2030<br>STBG FLEX 05/2030<br>SDF 05/2030 | 0.008<br>0.002<br>0.240<br>0.060<br>1.600<br>0.400      | DETLDES<br>DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |                |                                  | 0.008<br>0.002                   | 0.240<br>0.060<br>1.600<br>0.400 |                  |
| AQC:A2  | MULTI TPC: \$2-\$4 M  | TOTAL 5YR COST :   | 2.310   |  | 0.000  | 0.000       | 0.000          | 0.000                            | 0.010                            | 2.300                            | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>DOT<br><br>881733<br>SAFETY<br><Exempt>      | CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.   | NHPP 05/2027                      | 0.040   | DETLDES |  |             | 0.040       |             |             |             |                  |
|   |   | SDF 05/2027                       | 0.010   | DETLDES |  |             | 0.010       |             |             |             |                  |
|   |   | NHPP 06/2028                      | 0.180   | CONINSP |  |             |             | 0.180       |             |             |                  |
|   |   | SDF 06/2028                       | 0.045   | CONINSP |  |             |             | 0.045       |             |             |                  |
|   |   | NHPP 06/2028                      | 1.200   | CONST   |  |             |             | 1.200       |             |             |                  |
|   |   | SDF 06/2028                       | 0.300   | CONST   |  |             |             | 0.300       |             |             |                  |
| AQC:A2  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 1.775   |         | 0.000  | 0.000       | 0.050       | 1.725       | 0.000       | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881734<br>SAFETY<br><Exempt>      | CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.   | NHPP 05/2028                      | 0.040   | DETLDES |  |             |             | 0.040       |             |             |                  |
|   |   | SDF 05/2028                       | 0.010   | DETLDES |  |             |             | 0.010       |             |             |                  |
|   |   | NHPP 06/2029                      | 0.180   | CONINSP |  |             |             |             | 0.180       |             |                  |
|   |   | SDF 06/2029                       | 0.045   | CONINSP |  |             |             |             | 0.045       |             |                  |
|   |   | NHPP 06/2029                      | 1.200   | CONST   |  |             |             |             | 1.200       |             |                  |
|   |   | SDF 06/2029                       | 0.300   | CONST   |  |             |             |             | 0.300       |             |                  |
| AQC:A2  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 1.775   |         | 0.000  | 0.000       | 0.000       | 0.050       | 1.725       | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881735<br>SAFETY<br><Exempt>      | CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.   | NHPP 05/2029                      | 0.040   | DETLDES |  |             |             |             | 0.040       |             |                  |
|   |   | SDF 05/2029                       | 0.010   | DETLDES |  |             |             |             | 0.010       |             |                  |
|   |   | NHPP 06/2030                      | 0.180   | CONINSP |  |             |             |             |             | 0.180       |                  |
|   |   | SDF 06/2030                       | 0.045   | CONINSP |  |             |             |             |             | 0.045       |                  |
|   |   | NHPP 06/2030                      | 1.200   | CONST   |  |             |             |             |             | 1.200       |                  |
|   |   | SDF 06/2030                       | 0.300   | CONST   |  |             |             |             |             | 0.300       |                  |
| AQC:A2  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 1.775   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.050       | 1.725       | 0.000            |
| NYS<br>DOT<br><br>881739<br>MISC<br><Exempt>        | STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. | STBG FLEX 01/2028                 | 0.200   | DETLDES |  |             |             | 0.200       |             |             |                  |
|   |   | SDF 01/2028                       | 0.050   | DETLDES |  |             |             | 0.050       |             |             |                  |
|   |   | STBG FLEX 01/2029                 | 0.192   | CONINSP |  |             |             |             | 0.192       |             |                  |
|   |   | SDF 01/2029                       | 0.048   | CONINSP |  |             |             |             | 0.048       |             |                  |
|   |   | STBG FLEX 01/2029                 | 1.280   | CONST   |  |             |             |             | 1.280       |             |                  |
|   |   | SDF 01/2029                       | 0.320   | CONST   |  |             |             |             | 0.320       |             |                  |
| AQC:A2  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 2.090   |         | 0.000  | 0.000       | 0.000       | 0.250       | 1.840       | 0.000       | 0.000            |

2026 Transportation Improvement Program

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**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881740</b><br>MISC<br><Exempt>     | STORMWATER MANAGEMENT PRACTICE SERIAL<br>NUMBER MAINTENANCE BY CONTRACT:<br>PROJECT WILL UNDERTAKE CORRECTIVE &<br>CYCLICAL MAINTENANCE WORK ON FACILITIES<br>& STRUCTURES DESIGNED TO COLLECT, STORE &<br>TREAT STORM WATER. VARIOUS FEDERAL AID<br>ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS,<br>ORANGE, PUTNAM, ROCKLAND, ULSTER, AND<br>WESTCHESTER COUNTIES.   | STBG FLEX 01/2030                 | 0.200   | DETLDES |  |             |             |             |             | 0.200       |                  |
|   |   | SDF 01/2030                       | 0.050   | DETLDES |  |             |             |             |             | 0.050       |                  |
|   |   | STBG FLEX 01/2031                 | 0.000   | CONINSP |  |             |             |             |             |             | 0.192            |
|   |   | SDF 01/2031                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.048            |
|   |   | STBG FLEX 01/2031                 | 0.000   | CONST   |  |             |             |             |             |             | 1.280            |
|   |   | SDF 01/2031                       | 0.000   | CONST   |  |             |             |             |             |             | 0.320            |
| AQC:A2  | MULTI TPC: \$1.2-\$2.5 M  | TOTAL 5YR COST :                  | 0.250   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.000       | 0.250       | 1.840            |
| NYSDOT<br><br><b>881741</b><br>MISC<br><Exempt>     | LANDSCAPE IMPROVEMENTS AND POLLINATOR<br>ENHANCEMENT CONTRACT: PROJECT WILL<br>TAKE CORRECTIVE ACTION TO RESTORE<br>ENVIRONMENTAL FEATURES, SUCH AS<br>STORMWATER CONTROL FACILITIES AND<br>LANDSCAPING, TO THEIR INTENDED FUNCTIONS<br>AS CONSTRUCTED IN PREVIOUS PROJECTS. THE<br>PROJECT WILL REPLACE STREET TREES,<br>REPLACE TREES THAT WERE INSTALLED FOR<br>SCREENING PURPOSES, INSTALL PLANTINGS FOR<br>ADDITIONAL NEW SCREENING LOCATIONS, AND<br>INCLUDE OTHER MISCELLANEOUS PLANTINGS<br>FOR ENVIRONMENTAL AND BEAUTIFICATION<br>PURPOSES. IN ADDITION, THIS CONTRACT WILL<br>SUPPORT POLLINATORS BY ENHANCING HABITAT<br>FOR POLLINATORS THAT WILL PROVIDE<br>BENEFITS TO THE LAND, OTHER SPECIES, AND<br>ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL<br>AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA,<br>DUTCHESS, ORANGE, ROCKLAND, PUTNAM,<br>ULSTER, & WESTCHESTER COUNTIES. | STBG FLEX 12/2029                 | 0.064   | DETLDES |  |             |             |             |             | 0.064       |                  |
|   |   | SDF 12/2029                       | 0.016   | DETLDES |  |             |             |             |             | 0.016       |                  |
|   |   | STBG FLEX 12/2030                 | 0.000   | CONINSP |  |             |             |             |             |             | 0.048            |
|   |   | SDF 12/2030                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.012            |
|   |   | SDF 12/2030                       | 0.000   | CONINSP |  |             |             |             |             |             | 0.060            |
|   |   | STBG FLEX 12/2030                 | 0.000   | CONST   |  |             |             |             |             |             | 0.320            |
|   |   | SDF 12/2030                       | 0.000   | CONST   |  |             |             |             |             |             | 0.080            |
|   |   | SDF 12/2030                       | 0.000   | CONST   |  |             |             |             |             |             | 0.600            |
| AQC:C11   | MULTI TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :                  | 0.080   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.000       | 0.080       | 1.120            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars                                | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |  |  |                |                  |
|---|--|---|--|--|--|-------------|-------------|--|--|----------------|------------------|
|   |  |   |  |  | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028  | FFY<br>2029  | FFY<br>2030    | POST<br>FFY 2030 |
| NYSDOT<br><br>881747<br>STUDY<br><Exempt>           | ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. | HSIP 11/2029<br>SDF 11/2029   | 2.250<br>0.250   | MISC<br>MISC   |  |             |             |  |  | 2.250<br>0.250 |                  |
| AQC:A10Z  | MULTI TPC: \$2-\$4 M   | TOTAL 5YR COST :  | 2.500  |  | 0.000  | 0.000       | 0.000       | 0.000  | 0.000  | 2.500          | 0.000            |
| NYSDOT<br><br>881748<br>BRIDGE<br><Exempt>          | BRIDGE MAINTENANCE BY CONTRACT: CORRECT EXISTING DEFICIENCIES AND PREVENT FURTHER DETERIORATION OF BRIDGE COMPONENTS ON VARIOUS BRIDGES IN VARIOUS MUNICIPALITIES REGIONWIDE   | BFP MAIN 01/2029<br>SDF 01/2029<br>BFP MAIN 03/2029<br>SDF 03/2029<br>BFP MAIN 03/2029<br>SDF 03/2029<br>BFP MAIN 02/2030<br>SDF 02/2030<br>BFP MAIN 02/2030<br>SDF 02/2030 | 0.480<br>0.120<br>0.080<br>0.020<br>0.040<br>0.010<br>0.480<br>0.120<br>2.400<br>0.600 | DETLDES<br>DETLDES<br>ROWACQU<br>ROWACQU<br>ROWINCD<br>ROWINCD<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |             |  | 0.480<br>0.120<br>0.080<br>0.020<br>0.040<br>0.010<br><br>0.480<br>0.120<br>2.400<br>0.600 |                |                  |
| AQC:A19   | MULTI TPC: \$3.3-\$5.6 M   | TOTAL 5YR COST :  | 4.350  |  | 0.000  | 0.000       | 0.000       | 0.000  | 0.750  | 3.600          | 0.000            |
| NYSDOT<br><br>881751<br>BRIDGE<br><Exempt>          | BRIDGE MAINTENANCE BY CONTRACT: CORRECT EXISTING DEFICIENCIES AND PREVENT FURTHER DETERIORATION OF BRIDGE COMPONENTS ON VARIOUS BRIDGES IN VARIOUS MUNICIPALITIES REGIONWIDE   | NHPP 01/2028<br>SDF 01/2028<br>NHPP 03/2028<br>SDF 03/2028<br>NHPP 03/2028<br>SDF 03/2028<br>NHPP 02/2029<br>SDF 02/2029<br>NHPP 02/2029<br>SDF 02/2029                     | 0.480<br>0.120<br>0.080<br>0.020<br>0.040<br>0.010<br>0.640<br>0.160<br>3.200<br>0.800 | DETLDES<br>DETLDES<br>ROWACQU<br>ROWACQU<br>ROWINCD<br>ROWINCD<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |             | 0.480<br>0.120<br>0.080<br>0.020<br>0.040<br>0.010<br><br>0.640<br>0.160<br>3.200<br>0.800 |  |                |                  |
| AQC:A19   | MULTI TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :  | 5.550  |  | 0.000  | 0.000       | 0.000       | 0.750  | 4.800  | 0.000          | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|---------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |         | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br><b>881759</b><br>R&P<br><Exempt>      | PROJECT WILL MAKE OPERATIONAL AND SAFETY IMPROVEMENTS ALONG THE WASHINGTON AVENUE CORRIDOR FROM SAWKILL ROAD TO SCHWENK DRIVE, INCLUDING THE O&W RAIL TRAIL CROSSING. TOWN OF ULSTER AND CITY OF KINGSTON, ULSTER COUNTY.   | NHPP 10/2026                      | 1.000   | PRELDES |  |             | 1.000       |             |             |             |                  |
|   |   | SDF 10/2026                       | 0.250   | PRELDES |  |             | 0.250       |             |             |             |                  |
|   |   | NHPP 05/2028                      | 0.016   | ROWINCD |  |             |             | 0.016       |             |             |                  |
|   |   | SDF 05/2028                       | 0.004   | ROWINCD |  |             |             | 0.004       |             |             |                  |
|   |   | NHPP 12/2028                      | 0.800   | DETLDES |  |             |             |             | 0.800       |             |                  |
|   |   | SDF 12/2028                       | 0.200   | DETLDES |  |             |             |             | 0.200       |             |                  |
|   |   | NHPP 12/2028                      | 0.160   | ROWACQU |  |             |             |             | 0.160       |             |                  |
|   |   | SDF 12/2028                       | 0.040   | ROWACQU |  |             |             |             | 0.040       |             |                  |
|   |   | NHPP 01/2030                      | 1.680   | CONINSP |  |             |             |             |             | 1.680       |                  |
|   |   | SDF 01/2030                       | 0.420   | CONINSP |  |             |             |             |             | 0.420       |                  |
|   |   | NHPP 01/2030                      | 8.400   | CONST   |  |             |             |             |             | 8.400       |                  |
|   |   | SDF 01/2030                       | 2.100   | CONST   |  |             |             |             |             | 2.100       |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:N/A   | ULSTER TPC: \$12.5-\$19 M   | TOTAL 5YR COST :                  | 15.070  |         | 0.000  | 0.000       | 1.250       | 0.020       | 1.200       | 12.600      | 0.000            |
| NYSDOT<br><br><b>881760</b><br>R&P<br><Exempt>      | INTERSECTION PAVEMENT IMPROVEMENTS: PROJECT WILL RESURFACE A FEDERAL AID ELIGIBLE INTERSECTION TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE. VARIOUS MUNICIPALITIES, REGIONWIDE.   | SDF 11/2026                       | 0.075   | DETLDES |  |             | 0.075       |             |             |             |                  |
|   |   | NHPP 12/2027                      | 0.120   | CONINSP |  |             |             | 0.120       |             |             |                  |
|   |   | SDF 12/2027                       | 0.030   | CONINSP |  |             |             | 0.030       |             |             |                  |
|   |   | NHPP 12/2027                      | 0.800   | CONST   |  |             |             | 0.800       |             |             |                  |
|   |   | SDF 12/2027                       | 0.200   | CONST   |  |             |             | 0.200       |             |             |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:A10   | MULTI TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :                  | 1.225   |         | 0.000  | 0.000       | 0.075       | 1.150       | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br><b>881761</b><br>R&P<br><Exempt>      | INTERSECTION PAVEMENT IMPROVEMENTS: PROJECT WILL RESURFACE A FEDERAL AID ELIGIBLE INTERSECTION TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE. VARIOUS MUNICIPALITIES, REGIONWIDE.   | SDF 12/2028                       | 0.075   | DETLDES |  |             |             |             | 0.075       |             |                  |
|   |   | NHPP 12/2029                      | 0.120   | CONINSP |  |             |             |             |             | 0.120       |                  |
|   |   | SDF 12/2029                       | 0.030   | CONINSP |  |             |             |             |             | 0.030       |                  |
|   |   | NHPP 12/2029                      | 0.800   | CONST   |  |             |             |             |             | 0.800       |                  |
|   |   | SDF 12/2029                       | 0.200   | CONST   |  |             |             |             |             | 0.200       |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:A10   | MULTI TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :                  | 1.225   |         | 0.000  | 0.000       | 0.000       | 0.000       | 0.075       | 1.150       | 0.000            |
| NYSDOT<br><br><b>881764</b><br>R&P<br><Exempt>      | PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE. | SDF 11/2025                       | 0.400   | DETLDES |  | 0.400       |             |             |             |             |                  |
|   |   | NHPP 12/2026                      | 2.240   | CONINSP |  |             | 2.240       |             |             |             |                  |
|   |   | SDF 12/2026                       | 0.560   | CONINSP |  |             | 0.560       |             |             |             |                  |
|   |   | NHPP 12/2026                      | 11.760  | CONST   |  |             | 11.760      |             |             |             |                  |
|   |   | SDF 12/2026                       | 2.940   | CONST   |  |             | 2.940       |             |             |             |                  |
|   |   |                                   |   |         |  |             |             |             |             |             |                  |
| AQC:A10P  | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :                  | 17.900  |         | 0.000  | 0.400       | 17.500      | 0.000       | 0.000       | 0.000       | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |  |  |             |             |                  |
|---|---|---|---|---|--|-------------|--|--|-------------|-------------|------------------|
|   |   |   |   |   | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027                                | FFY<br>2028                                | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| NYSDOT<br><br>881765<br>R&P<br><Exempt>             | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE. | SDF 11/2025<br>NHPP 01/2027<br>SDF 01/2027<br>NHPP 01/2027<br>SDF 01/2027 | 0.400<br>2.240<br>0.560<br>11.760<br>2.940              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  | 0.400       | 2.240<br>0.560<br>11.760<br>2.940          |  |             |             |                  |
| AQC:A10   | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :  | 17.900  |   | 0.000  | 0.400       | 17.500                                     | 0.000                                      | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881766<br>R&P<br><Exempt>             | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE. | SDF 11/2026<br>NHPP 12/2027<br>SDF 12/2027<br>NHPP 12/2027<br>SDF 12/2027 | 0.400<br>2.240<br>0.560<br>11.760<br>2.940              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             | 0.400<br>2.240<br>0.560<br>11.760<br>2.940 |  |             |             |                  |
| AQC:A10   | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :  | 17.900  |   | 0.000  | 0.000       | 0.400                                      | 17.500                                     | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881767<br>R&P<br><Exempt>             | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE. | SDF 12/2026<br>NHPP 12/2027<br>SDF 12/2027<br>NHPP 12/2027<br>SDF 12/2027 | 0.400<br>2.240<br>0.560<br>11.760<br>2.940              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             | 0.400<br>2.240<br>0.560<br>11.760<br>2.940 |  |             |             |                  |
| AQC:A10   | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :  | 17.900  |   | 0.000  | 0.000       | 0.400                                      | 17.500                                     | 0.000       | 0.000       | 0.000            |
| NYSDOT<br><br>881768<br>R&P<br><Exempt>             | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE. | SDF 11/2027<br>NHPP 12/2028<br>SDF 12/2028<br>NHPP 12/2028<br>SDF 12/2028 | 0.400<br>2.240<br>0.560<br>11.760<br>2.940              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |  | 0.400<br>2.240<br>0.560<br>11.760<br>2.940 |             |             |                  |
| AQC:A10   | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :  | 17.900  |   | 0.000  | 0.000       | 0.000                                      | 0.400                                      | 17.500      | 0.000       | 0.000            |



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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE   | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |  |             |                  |
|---|---|---|---|---|--|-------------|-------------|-------------|--|-------------|------------------|
|   |   |   |   |   | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029                                | FFY<br>2030 | POST<br>FFY 2030 |
| NYS<br>DOT<br><br>881769<br>R&P<br><Exempt>         | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE.   | SDF 12/2027<br>NHPP 12/2028<br>SDF 12/2028<br>NHPP 12/2028<br>SDF 12/2028 | 0.400<br>2.240<br>0.560<br>11.760<br>2.940              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |             | 0.400       | 2.240<br>0.560<br>11.760<br>2.940          |             |                  |
| AQC:A10   | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :  | 17.900  |   | 0.000  | 0.000       | 0.000       | 0.400       | 17.500                                     | 0.000       | 0.000            |
| NYS<br>DOT<br><br>881770<br>R&P<br><Exempt>         | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE.   | SDF 11/2028<br>NHPP 12/2029<br>SDF 12/2029<br>NHPP 12/2029<br>SDF 12/2029 | 0.400<br>2.240<br>0.560<br>11.760<br>2.940              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |             |             | 0.400<br>2.240<br>0.560<br>11.760<br>2.940 |             |                  |
| AQC:A10   | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :  | 17.900  |   | 0.000  | 0.000       | 0.000       | 0.000       | 0.400                                      | 17.500      | 0.000            |
| NYS<br>DOT<br><br>881771<br>R&P<br><Exempt>         | PREVENTIVE MAINTENANCE INITIATIVE PAVING -<br>PROJECT WILL RESURFACE FEDERAL AID<br>ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF<br>COLUMBIA, DUTCHESS, ULSTER, ROCKLAND,<br>ORANGE, PUTNAM, AND WESTCHESTER TO<br>RESTORE THE RIDING SURFACE AND PRESERVE<br>THE PAVEMENT STRUCTURE.   | SDF 12/2028<br>NHPP 12/2029<br>SDF 12/2029<br>NHPP 12/2029<br>SDF 12/2029 | 0.400<br>2.240<br>0.560<br>11.760<br>2.940              | DETLDES<br>CONINSP<br>CONINSP<br>CONST<br>CONST |  |             |             |             | 0.400<br>2.240<br>0.560<br>11.760<br>2.940 |             |                  |
| AQC:A10   | MULTI TPC: \$15-\$25 M  | TOTAL 5YR COST :  | 17.900  |   | 0.000  | 0.000       | 0.000       | 0.000       | 0.400                                      | 17.500      | 0.000            |
| NYS<br>DOT<br><br>882408<br>MOBIL<br><Exempt>       | THIS PROJECT WILL REIMBURSE THE TOWN OF<br>ROSENDALE FOR NECESSARY EXPENSES<br>PROVIDING PARK-AND-RIDE CAPACITY ON NYS<br>ROUTE 32 IN THE TOWN OF ROSENDALE, ULSTER<br>COUNTY, IN ORDER TO HELP MEET THE NEEDS<br>OF THE TRAVELING PUBLIC WHO ARE USING BUS<br>AND RIDESHARING SERVICES. THIS IS A FIVE-YEAR<br>CONTRACT. JANUARY 1, 2025 - DECEMBER 31,<br>2029. | STBG FLEX 10/2024<br>SDF 10/2024  | 0.000<br>0.000  | MISC<br>MISC                                    | 0.260<br>0.065                                 |             |             |             |  |             |                  |
| AQC:B1  | ULSTER TPC: < \$0.75 M  | TOTAL 5YR COST :  | 0.000   |   | 0.325  | 0.000       | 0.000       | 0.000       | 0.000                                      | 0.000       | 0.000            |



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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |                |                |                |                |                |                  |
|---|--|--|---|--|--|----------------|----------------|----------------|----------------|----------------|------------------|
|   |  |  |   |  | PRE<br>FFY 2026                                | FFY<br>2026    | FFY<br>2027    | FFY<br>2028    | FFY<br>2029    | FFY<br>2030    | POST<br>FFY 2030 |
| NYS<br>DOT<br><br>882417<br>TRANSIT<br><Exempt>     | ULSTER COUNTY AREA TRANSIT (UCAT) BUS<br>SERVICES: UPL ROUTE<br>(ROSENDALEPOUGHKEEPSIE); KPL ROUTE<br>(KINGSTON - POUGHKEEPSIE) BUS SERVICES<br>SERVES DUTCHESS AND ULSTER COUNTIES.<br>JANUARY 2025-DECEMBER 2027.  | STBG FLEX 10/2024<br>SDF 10/2024<br>STBG FLEX 10/2025<br>SDF 10/2025<br>STBG FLEX 10/2026<br>SDF 10/2026       | 0.000<br>0.000<br>0.288<br>0.072<br>0.288<br>0.072      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC | 0.288<br>0.072                                 | 0.288<br>0.072 | 0.288<br>0.072 |                |                |                |                  |
| AQC:B1  | MULTI TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :   | 0.720   |  | 0.360  | 0.360          | 0.360          | 0.000          | 0.000          | 0.000          | 0.000            |
| NYS<br>DOT<br><br>882435<br>TRANSIT<br><Exempt>     | ULSTER COUNTY AREA TRANSIT (UCAT) BUS<br>SERVICES: UPL ROUTE (ROSENDALE-<br>POUGHKEEPSIE); KPL ROUTE (KINGSTON -<br>POUGHKEEPSIE) BUS SERVICES SERVES DUTCHESS<br>AND ULSTER COUNTIES. JANUARY<br>2028-DECEMBER 2030.  | STBG FLEX 10/2027<br>SDF 10/2027<br>STBG FLEX 10/2028<br>SDF 10/2028<br>STBG FLEX 10/2029<br>SDF 10/2029       | 0.288<br>0.072<br>0.288<br>0.072<br>0.288<br>0.072      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC |  |                |                | 0.288<br>0.072 | 0.288<br>0.072 | 0.288<br>0.072 |                  |
| AQC:B1  | MULTI TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :   | 1.080   |  | 0.000  | 0.000          | 0.000          | 0.360          | 0.360          | 0.360          | 0.000            |
| NYS<br>DOT<br><br>882440<br>TRANSIT<br><Exempt>     | TRAILWAYS COMMUTER SERVICE: FEDERAL AND<br>STATE OPERATING ASSISTANCE TO BE PROVIDED<br>TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL<br>COST OF CONTRACTING CONCEPT FOR<br>COMMUTER SERVICE BETWEEN KINGSTON AND<br>MANHATTAN WITH STOPS IN ROSENDALE & NEW<br>PALTZ TO ENABLE AND SUSTAIN CONTINUED<br>OPERATION OF SERVICE. TOTAL PROJECT COST<br>INCLUDING FARE. 1/1/2026-12/31/2028. | STBG LG URB 10/2025<br>SDF 10/2025<br>STBG LG URB 10/2026<br>SDF 10/2026<br>STBG LG URB 10/2027<br>SDF 10/2027 | 0.460<br>0.115<br>0.460<br>0.115<br>0.460<br>0.115      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC |  | 0.460<br>0.115 | 0.460<br>0.115 | 0.460<br>0.115 |                |                |                  |
| AQC:B1P   | MULTI TPC: \$1.2-\$2.5 M   | TOTAL 5YR COST :   | 1.725   |  | 0.000  | 0.575          | 0.575          | 0.575          | 0.000          | 0.000          | 0.000            |
| NYS<br>DOT<br><br>882446<br>MOBIL<br><Exempt>       | HIGHWAY EMERGENCY LOCAL PATROL (HELP)<br>FREEWAY INCIDENT MANAGEMENT. THE<br>PROJECT INCLUDES PAY FOR THE CONTRACT<br>OPERATORS, THE TRUCKS, ALL EQUIPMENT ON<br>BOARD, GASOLINE, AND OTHER OPERATIONAL<br>NEEDS AT VARIOUS LOCATIONS IN THE HUDSON<br>VALLEY. 1/1/2027-12/31/2029.  | NHPP 01/2027<br>SDF 01/2027<br>NHPP 01/2028<br>SDF 01/2028<br>NHPP 01/2029<br>SDF 01/2029                      | 5.360<br>1.340<br>5.360<br>1.340<br>5.360<br>1.340      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC |  |                | 5.360<br>1.340 | 5.360<br>1.340 | 5.360<br>1.340 |                |                  |
| AQC:A7  | MULTI TPC: \$15-\$25 M   | TOTAL 5YR COST :   | 20.100  |  | 0.000  | 0.000          | 6.700          | 6.700          | 6.700          | 0.000          | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |                                  |                |                |                                  |
|---|--|---|---|--|--|-------------|-------------|----------------------------------|----------------|----------------|----------------------------------|
|   |  |   |   |  | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028                      | FFY<br>2029    | FFY<br>2030    | POST<br>FFY 2030                 |
| NYS DOT<br><br>882460<br>MOBIL<br><Exempt>          | THIS PROJECT WILL REIMBURSE THE TOWN OF ROSENDALE FOR NECESSARY EXPENSES PROVIDING PARK-AND-RIDE CAPACITY ON NYS ROUTE 32 IN THE TOWN OF ROSENDALE, ULSTER COUNTY, IN ORDER TO HELP MEET THE NEEDS OF THE TRAVELING PUBLIC WHO ARE USING BUS AND RIDESHARING SERVICES. THIS IS A FIVE YEAR CONTRACT FROM 1/1/2030-12/31/2034.                                | STBG FLEX 10/2029<br>SDF 10/2029  | 0.260<br>0.065  | MISC<br>MISC   |  |             |             |                                  |                | 0.260<br>0.065 |                                  |
| AQC:N/A   | ULSTER TPC: < \$0.75 M   | TOTAL 5YR COST :  | 0.325   |  | 0.000  | 0.000       | 0.000       | 0.000                            | 0.000          | 0.325          | 0.000                            |
| NYS DOT<br><br>882461<br>TRANSIT<br><Exempt>        | TRAILWAYS COMMUTER SERVICE: FEDERAL AND STATE OPERATING ASSISTANCE TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. TOTAL PROJECT COST INCLUDING FARE. 1/1/2029-12/31/2031. | STBG LG URB 10/2028<br>SDF 10/2028<br>STBG LG URB 10/2029<br>SDF 10/2029<br>STBG LG URB 10/2030<br>SDF 10/2030    | 0.460<br>0.115<br>0.460<br>0.115<br>0.000<br>0.000      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC             |  |             |             |                                  | 0.460<br>0.115 | 0.460<br>0.115 | 0.460<br>0.115                   |
| AQC:B1P   | MULTI TPC: \$1.2-\$2.5 M   | TOTAL 5YR COST :  | 1.150   |  | 0.000  | 0.000       | 0.000       | 0.000                            | 0.575          | 0.575          | 0.575                            |
| NYS DOT<br><br>882466<br>MOBIL<br><Exempt>          | ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS). COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES   | NHPP 12/2029<br>SDF 12/2029<br>NHPP 12/2030<br>SDF 12/2030<br>NHPP 12/2031<br>SDF 12/2031                         | 3.360<br>0.840<br>0.000<br>0.000<br>0.000<br>0.000      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC             |  |             |             |                                  |                | 3.360<br>0.840 | 3.360<br>0.840<br>3.360<br>0.840 |
| AQC:A7P   | MULTI TPC: \$9.5-15.5 M  | TOTAL 5YR COST :  | 4.200   |  | 0.000  | 0.000       | 0.000       | 0.000                            | 0.000          | 4.200          | 8.400                            |
| TN OF ULSTER<br><br>893307<br>SAFETY<br><Exempt>    | UPGRADE AND COORDINATION OF EXISTING SIGNALS AT THE INTERSECTION OF BOICES LANE AND MORTON BLVD AT CSX RAILROAD CROSSING USDOT # 507086R, MP QR 90.50 IN THE TOWN OF ULSTER, ULSTER COUNTY, NY. IMPROVEMENT WILL COORDINATE WITH NEW RAILROAD WARNING DETECTION CIRCUITRY. 100% FEDERAL USING 10% TOLL CREDIT  | HSIP RAIL 10/2024<br>HSIP RAIL 11/2024<br>HSIP RAIL 11/2025<br>HSIP 11/2025<br>LOCAL 11/2025<br>HSIP RAIL 11/2025 | 0.000<br>0.000<br>0.094<br>1.410<br>0.157<br>0.611      | PRELDES<br>ROWACQU<br>CONINSP<br>CONST<br>CONST<br>CONST | 0.020<br>0.039                                 |             |             | 0.094<br>1.410<br>0.157<br>0.611 |                |                |                                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M  | TOTAL 5YR COST :  | 2.272   |  | 0.059  | 2.272       | 0.000       | 0.000                            | 0.000          | 0.000          | 0.000                            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |                |                |                |                |                |                  |
|---|--|---|---|--|--|----------------|----------------|----------------|----------------|----------------|------------------|
|   |  |   |   |  | PRE<br>FFY 2026                                | FFY<br>2026    | FFY<br>2027    | FFY<br>2028    | FFY<br>2029    | FFY<br>2030    | POST<br>FFY 2030 |
| NYSDOT<br><br>894011<br>MISC<br><Exempt>            | ITS FIELD OPERATIONS MAINTENANCE: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR DECEMBER 1, 2023 - NOVEMBER 30, 2026. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. | NHPP 12/2024<br>SDF 12/2024<br>NHPP 12/2025<br>SDF 12/2025  | 0.000<br>0.000<br>3.360<br>0.840                        | MISC<br>MISC<br>MISC<br>MISC                 | 2.400<br>0.600                                 | 3.360<br>0.840 |                |                |                |                |                  |
| AQC:A7P   | MULTI TPC: \$9.5-15.5 M  | TOTAL 5YR COST :  | 4.200   |  | 3.000  | 4.200          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| NYSDOT<br><br>894014<br>MOBIL<br><Exempt>           | ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS). COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.   | NHPP 12/2026<br>SDF 12/2026<br>NHPP 12/2027<br>SDF 12/2027<br>NHPP 12/2028<br>SDF 12/2028                   | 3.360<br>0.840<br>3.360<br>0.840<br>3.360<br>0.840      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC |  |                | 3.360<br>0.840 | 3.360<br>0.840 |                |                |                  |
| AQC:A7P   | MULTI TPC: \$9.5-15.5 M  | TOTAL 5YR COST :  | 12.600  |  | 0.000  | 0.000          | 4.200          | 4.200          | 4.200          | 0.000          | 0.000            |
| LOCAL<br><br>8BLK06<br>BRIDGE<br><Exempt>           | UCTC BLOCK FUNDING FOR STBG OFF SYSTEM BRIDGE FUNDS: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR REHABILITATING OR REPLACING STRUCTURES LOCATED OFF THE FEDERAL AID SYSTEM IN THE JURISDICTIONAL AREA OF ULSTER COUNTY. | STBG-OFF 09/2027<br>LOCAL 09/2027<br>STBG-OFF 09/2029<br>LOCAL 09/2029<br>STBG-OFF 09/2030<br>LOCAL 09/2030 | 0.923<br>0.231<br>2.420<br>0.605<br>2.420<br>0.605      | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC |  |                | 0.923<br>0.231 |                | 2.420<br>0.605 | 2.420<br>0.605 |                  |
| AQC:J1  | ULSTER TPC: \$6-\$9.4 M  | TOTAL 5YR COST :  | 7.204   |  | 0.000  | 0.000          | 1.154          | 0.000          | 3.025          | 3.025          | 0.000            |
| LOCAL<br><br>8BLK14<br>SAFETY<br><Exempt>           | ULSTER COUNTY HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) FUNDING. THIS FUNDING WILL BE USED ON FEDERAL AID ELIGIBLE ROADWAYS TO IMPROVE SAFETY IN ULSTER COUNTY.  | HSIP 09/2029<br>LOCAL 09/2029<br>HSIP 09/2030<br>LOCAL 09/2030  | 0.114<br>0.013<br>0.258<br>0.029                        | MISC<br>MISC<br>MISC<br>MISC                 |  |                |                |                | 0.114<br>0.013 | 0.258<br>0.029 |                  |
| AQC:J1  | ULSTER TPC: < \$0.75 M   | TOTAL 5YR COST :  | 0.414   |  | 0.000  | 0.000          | 0.000          | 0.000          | 0.127          | 0.287          | 0.000            |

# DRAFT HIGHWAY AND TRANSIT PROGRAM

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars                                | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |                |                |                |                |                |                  |
|---|---|---|--|--|--|----------------|----------------|----------------|----------------|----------------|------------------|
|   |   |   |  |  | PRE<br>FFY 2026                                | FFY<br>2026    | FFY<br>2027    | FFY<br>2028    | FFY<br>2029    | FFY<br>2030    | POST<br>FFY 2030 |
| LOCAL<br><br>8BLK15<br>MISC<br><Exempt>             | UCTC BLOCK FUNDING FOR CRP: THIS PROJECT REPRESENTS A FUTURE BLOCK OF CARBON REDUCTION PROGRAM FUNDING TO BE USED ON AN ELIGIBLE PROJECT LOCATED IN ULSTER COUNTY.  | CRP LG URB 09/2026<br>LOCAL 09/2026<br>CRP LG URB 09/2027<br>LOCAL 09/2027<br>CRP LG URB 09/2028<br>LOCAL 09/2028<br>CRP LG URB 09/2029<br>LOCAL 09/2029<br>CRP LG URB 09/2030<br>LOCAL 09/2030 | 0.338<br>0.084<br>0.113<br>0.028<br>0.113<br>0.028<br>0.113<br>0.028<br>0.113<br>0.028 | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC |  | 0.338<br>0.084 | 0.113<br>0.028 | 0.113<br>0.028 | 0.113<br>0.028 | 0.113<br>0.028 |                  |
| AQC:J1  | ULSTER TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :  | 0.986  |  | 0.000  | 0.422          | 0.141          | 0.141          | 0.141          | 0.141          | 0.000            |
| LOCAL<br><br>8BLK16<br>MISC<br><Exempt>             | ULSTER COUNTY TRANSPORTATION COUNCIL SURFACE TRANSPORTATION BLOCK GRANT (STBG) FLEX FUNDING. THIS FUNDING WILL BE USED ON FEDERAL AID ELIGIBLE ROADWAY OR STRUCTURE REPAIRS IN ULSTER COUNTY.   | STBG FLEX 09/2029<br>LOCAL 09/2029  | 0.203<br>0.051   | MISC<br>MISC   |  |                |                |                | 0.203<br>0.051 |                |                  |
| AQC:J1  | ULSTER TPC: < \$0.75 M  | TOTAL 5YR COST :  | 0.254  |  | 0.000  | 0.000          | 0.000          | 0.000          | 0.254          | 0.000          | 0.000            |
| NYSDOT<br><br>8LC211<br>RECON<br><Exempt>           | CULVERT REPLACEMENTS: ORANGE AND ULSTER: REPLACE THE CULVERTS THAT CARRY NY 52, NY 17K, AND NY 213 OVER UNKNOWN STREAMS AND US ROUTE 44 OVER TWAALFSKILL CREEK. WORK MAY INCLUDE ASSOCIATED GUIDERAIL, DRAINAGE, PAVEMENT, AND SLOPE REPAIRS. PROJECT WILL TAKE PLACE IN VARIOUS MUNICIPALITIES THROUGHOUT ORANGE AND ULSTER COUNTIES TO IMPROVE RESILIENCY BY ADDRESSING HYDRAULIC VULNERABILITY. (CINS C870048, C85075A, C870030, C870066). COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX. | NHPP 12/2024<br>PIT BOND 12/2024<br>PROTECT 12/2024<br>PIT BOND 12/2024   | 0.000<br>0.000<br>0.000<br>0.000   | CONINSP<br>CONINSP<br>CONST<br>CONST   | 1.600<br>0.400<br>3.726<br>0.932               |                |                |                |                |                |                  |
| AQC:N/A   | MULTI TPC: \$6-\$9.4 M  | TOTAL 5YR COST :  | 0.000  |  | 6.658  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|-------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |       | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| UCAT<br><br>8TRU14<br>TRANSIT<br><Exempt>           | PROJECT ADMINISTRATION FOR ULSTER COUNTY<br>AREA TRANSPORTATION (UCAT) SYSTEM TO<br>COVER COSTS ASSOCIATED WITH<br>IMPLEMENTATION AND MEETING<br>REQUIREMENTS FOR CONTINUED SERVICE. FFY<br>2026 - 2030 | FTA 5307 10/2025                  | 0.350   | MISC  |  | 0.350       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.044   | MISC  |  | 0.044       |             |             |             |             |                  |
|   |   | STATE 10/2025                     | 0.044   | MISC  |  | 0.044       |             |             |             |             |                  |
|   |   | FTA 5307 10/2026                  | 0.350   | MISC  |  |             | 0.350       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.044   | MISC  |  |             | 0.044       |             |             |             |                  |
|   |   | STATE 10/2026                     | 0.044   | MISC  |  |             | 0.044       |             |             |             |                  |
|   |   | FTA 5307 10/2027                  | 0.350   | MISC  |  |             |             | 0.350       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.044   | MISC  |  |             |             | 0.044       |             |             |                  |
|   |   | STATE 10/2027                     | 0.044   | MISC  |  |             |             | 0.044       |             |             |                  |
|   |   | FTA 5307 10/2028                  | 0.350   | MISC  |  |             |             |             | 0.350       |             |                  |
|   |   | LOCAL 10/2028                     | 0.044   | MISC  |  |             |             |             | 0.044       |             |                  |
|   |   | STATE 10/2028                     | 0.044   | MISC  |  |             |             |             | 0.044       |             |                  |
|   |   | FTA 5307 10/2029                  | 0.350   | MISC  |  |             |             |             |             | 0.350       |                  |
|   |   | LOCAL 10/2029                     | 0.044   | MISC  |  |             |             |             |             | 0.044       |                  |
|   |   | STATE 10/2029                     | 0.044   | MISC  |  |             |             |             |             | 0.044       |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :                  | 2.190   |       | 0.000  | 0.438       | 0.438       | 0.438       | 0.438       | 0.438       | 0.000            |
| UCAT<br><br>8TRU50<br>TRANSIT<br><Exempt>           | ULSTER COUNTY AREA TRANSIT - OPERATING<br>ASSISTANCE TO ENABLE AND SUSTAIN<br>CONTINUED OPERATION OF SERVICE. FFY 2026 -<br>2030.   | FTA 5307 10/2025                  | 0.500   | MISC  |  | 0.500       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.500   | MISC  |  | 0.500       |             |             |             |             |                  |
|   |   | FTA 5307 10/2026                  | 0.500   | MISC  |  |             | 0.500       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.500   | MISC  |  |             | 0.500       |             |             |             |                  |
|   |   | FTA 5307 10/2027                  | 0.500   | MISC  |  |             |             | 0.500       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.500   | MISC  |  |             |             | 0.500       |             |             |                  |
|   |   | FTA 5307 10/2028                  | 0.500   | MISC  |  |             |             |             | 0.500       |             |                  |
|   |   | LOCAL 10/2028                     | 0.500   | MISC  |  |             |             |             | 0.500       |             |                  |
|   |   | FTA 5307 10/2029                  | 0.500   | MISC  |  |             |             |             |             | 0.500       |                  |
|   |   | LOCAL 10/2029                     | 0.500   | MISC  |  |             |             |             |             | 0.500       |                  |
| AQC:N/A   | ULSTER TPC: \$4.6-\$7.5 M   | TOTAL 5YR COST :                  | 5.000   |       | 0.000  | 1.000       | 1.000       | 1.000       | 1.000       | 1.000       | 0.000            |
| ULSTER CO<br><br>8TRU75<br>TRANSIT<br><Exempt>      | UC CAPITAL COST OF CONTRACTING ULSTER<br>COUNTY COMMUTER SERVICES. FFY 2026 - 2030.   | FTA 5307 10/2025                  | 2.700   | MISC  |  | 2.700       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.338   | MISC  |  | 0.338       |             |             |             |             |                  |
|   |   | STATE 10/2025                     | 0.338   | MISC  |  | 0.338       |             |             |             |             |                  |
|   |   | FTA 5307 10/2026                  | 2.700   | MISC  |  |             | 2.700       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.338   | MISC  |  |             | 0.338       |             |             |             |                  |
|   |   | STATE 10/2026                     | 0.338   | MISC  |  |             | 0.338       |             |             |             |                  |
|   |   | FTA 5307 10/2027                  | 2.700   | MISC  |  |             |             | 2.700       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.338   | MISC  |  |             |             | 0.338       |             |             |                  |
|   |   | STATE 10/2027                     | 0.338   | MISC  |  |             |             | 0.338       |             |             |                  |
|   |   | FTA 5307 10/2028                  | 2.700   | MISC  |  |             |             |             | 2.700       |             |                  |
|   |   | LOCAL 10/2028                     | 0.338   | MISC  |  |             |             |             | 0.338       |             |                  |
|   |   | STATE 10/2028                     | 0.338   | MISC  |  |             |             |             | 0.338       |             |                  |
|   |   | FTA 5307 10/2029                  | 2.700   | MISC  |  |             |             |             |             | 2.700       |                  |
|   |   | LOCAL 10/2029                     | 0.338   | MISC  |  |             |             |             |             | 0.338       |                  |
|   |   | STATE 10/2029                     | 0.338   | MISC  |  |             |             |             |             | 0.338       |                  |
| AQC:N/A   | ULSTER TPC: \$15-\$25 M   | TOTAL 5YR COST :                  | 16.880  |       | 0.000  | 3.376       | 3.376       | 3.376       | 3.376       | 3.376       | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |             |             |             |             |                  |
|---|---|-----------------------------------|---|-------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|   |   |                                   |   |       | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | POST<br>FFY 2030 |
| UCAT<br><br>8TRU76<br>TRANSIT<br><Exempt>           | PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM - COSTS AND ACTIVITIES ASSOCIATED WITH MAINTENANCE OF VEHICLE OR BUILDING SYSTEMS, STATIONS AND STRUCTURES. FFY 2026-2030.                             | FTA 5307 10/2025                  | 0.500   | MISC  |  | 0.500       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.063   | MISC  |  | 0.063       |             |             |             |             |                  |
|   |   | STATE 10/2025                     | 0.063   | MISC  |  | 0.063       |             |             |             |             |                  |
|   |   | FTA 5307 10/2026                  | 0.500   | MISC  |  |             | 0.500       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.063   | MISC  |  |             | 0.063       |             |             |             |                  |
|   |   | STATE 10/2026                     | 0.063   | MISC  |  |             | 0.063       |             |             |             |                  |
|   |   | FTA 5307 10/2027                  | 0.500   | MISC  |  |             |             | 0.500       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.063   | MISC  |  |             |             | 0.063       |             |             |                  |
|   |   | STATE 10/2027                     | 0.063   | MISC  |  |             |             | 0.063       |             |             |                  |
|   |   | FTA 5307 10/2028                  | 0.500   | MISC  |  |             |             |             | 0.500       |             |                  |
|   |   | LOCAL 10/2028                     | 0.063   | MISC  |  |             |             |             | 0.063       |             |                  |
|   |   | STATE 10/2028                     | 0.063   | MISC  |  |             |             |             | 0.063       |             |                  |
|   |   | FTA 5307 10/2029                  | 0.500   | MISC  |  |             |             |             |             | 0.500       |                  |
|   |   | LOCAL 10/2029                     | 0.063   | MISC  |  |             |             |             |             | 0.063       |                  |
|   |   | STATE 10/2029                     | 0.063   | MISC  |  |             |             |             |             | 0.063       |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :                  | 3.130   |       | 0.000  | 0.626       | 0.626       | 0.626       | 0.626       | 0.626       | 0.000            |
| ULSTER CO<br><br>8TRU80<br>TRANSIT<br><Exempt>      | ULSTER COUNTY SECTION 5310 BLOCK PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. FFY 2026 - FFY 2030                                | FTA 5310 10/2025                  | 0.164   | MISC  |  | 0.164       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.041   | MISC  |  | 0.041       |             |             |             |             |                  |
|   |   | FTA 5310 10/2026                  | 0.164   | MISC  |  |             | 0.164       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.041   | MISC  |  |             | 0.041       |             |             |             |                  |
|   |   | FTA 5310 10/2027                  | 0.164   | MISC  |  |             |             | 0.164       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.041   | MISC  |  |             |             | 0.041       |             |             |                  |
|   |   | FTA 5310 10/2028                  | 0.164   | MISC  |  |             |             |             | 0.164       |             |                  |
|   |   | LOCAL 10/2028                     | 0.041   | MISC  |  |             |             |             | 0.041       |             |                  |
|   |   | FTA 5310 10/2029                  | 0.164   | MISC  |  |             |             |             |             | 0.164       |                  |
|   |   | LOCAL 10/2029                     | 0.041   | MISC  |  |             |             |             |             | 0.041       |                  |
| AQC:N/A   | ULSTER TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :                  | 1.025   |       | 0.000  | 0.205       | 0.205       | 0.205       | 0.205       | 0.205       | 0.000            |
| ULSTER CO<br><br>8TRU81<br>TRANSIT<br><Exempt>      | UZA 457 5339 BUS FACILITIES BLOCK PROGRAM FOR ELIGIBLE RECIPIENTS. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES. FFY 2026 - 2030 | FTA 5339 10/2025                  | 0.363   | MISC  |  | 0.363       |             |             |             |             |                  |
|   |   | LOCAL 10/2025                     | 0.091   | MISC  |  | 0.091       |             |             |             |             |                  |
|   |   | FTA 5339 10/2026                  | 0.363   | MISC  |  |             | 0.363       |             |             |             |                  |
|   |   | LOCAL 10/2026                     | 0.091   | MISC  |  |             | 0.091       |             |             |             |                  |
|   |   | FTA 5339 10/2027                  | 0.363   | MISC  |  |             |             | 0.363       |             |             |                  |
|   |   | LOCAL 10/2027                     | 0.091   | MISC  |  |             |             | 0.091       |             |             |                  |
|   |   | FTA 5339 10/2028                  | 0.363   | MISC  |  |             |             |             | 0.363       |             |                  |
|   |   | LOCAL 10/2028                     | 0.091   | MISC  |  |             |             |             | 0.091       |             |                  |
|   |   | FTA 5339 10/2029                  | 0.363   | MISC  |  |             |             |             |             | 0.363       |                  |
|   |   | LOCAL 10/2029                     | 0.091   | MISC  |  |             |             |             |             | 0.091       |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M   | TOTAL 5YR COST :                  | 2.270   |       | 0.000  | 0.454       | 0.454       | 0.454       | 0.454       | 0.454       | 0.000            |



# DRAFT HIGHWAY AND TRANSIT PROGRAM

**\*\* Ulster County Transportation Council \*\***

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST  | FUND SOURCES &<br>OBLIGATION DATE   | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars                                | PHASE  | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |                         |                |                |                |                |                  |
|---|---|---|--|--|--|-------------------------|----------------|----------------|----------------|----------------|------------------|
|   |   |   |  |  | PRE<br>FFY 2026                                | FFY<br>2026             | FFY<br>2027    | FFY<br>2028    | FFY<br>2029    | FFY<br>2030    | POST<br>FFY 2030 |
| UCAT<br><br>8TRU82<br>TRANSIT<br><Exempt>           | UZA 89 5339 BLOCK BUS FACILITIES PROGRAM FOR ELIGIBLE RECIPIENTS. CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE AND PURCHASE BUSES & RELATED EQUIPMENT & TO CONSTRUCT BUS-RELATED FACILITIES. FFY 2026 - 2030 | FTA 5339 10/2025<br>LOCAL 10/2025<br>FTA 5339 10/2026<br>LOCAL 10/2026<br>FTA 5339 10/2027<br>LOCAL 10/2027<br>FTA 5339 10/2028<br>LOCAL 10/2028<br>FTA 5339 10/2029<br>LOCAL 10/2029 | 0.296<br>0.074<br>0.296<br>0.074<br>0.296<br>0.074<br>0.296<br>0.074<br>0.296<br>0.074 | MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC<br>MISC |  | 0.296<br>0.074          | 0.296<br>0.074 | 0.296<br>0.074 | 0.296<br>0.074 | 0.296<br>0.074 |                  |
| AQC:N/A   | ULSTER TPC: \$1.2-\$2.5 M   | TOTAL 5YR COST :  | 1.850  |  | 0.000  | 0.370                   | 0.370          | 0.370          | 0.370          | 0.370          | 0.000            |
| UCAT<br><br>8TU009<br>TRANSIT<br><Exempt>           | ARCHITECTURAL AND ENGINEERING DESIGN SERVICES FOR A NEW BUS STORAGE FACILITY FOR THE UCAT FLEET. 2021 MHVTMA UNALLOCATED AWARD  | FTA 5307 06/2025<br>STATE 06/2025<br>LOCAL 06/2025  | 0.000<br>0.000<br>0.000  | MISC<br>MISC<br>MISC   | 1.000<br>0.125<br>0.125                        |                         |                |                |                |                |                  |
| AQC:N/A   | ULSTER TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :  | 0.000  |  | 1.250  | 0.000                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| UCAT<br><br>8TU022<br>TRANSIT<br><Exempt>           | UCAT REGULAR LFEEET REPLACEMENT FOR THE ULSTER COUNTY AREA TRANSIT FLEET. PURCHASE OF FOUR (4) 23 FOOT CUTAWAYS.  | FTA 5307 06/2025<br>STATE 06/2025<br>LOCAL 06/2025  | 0.000<br>0.000<br>0.000  | MISC<br>MISC<br>MISC   | 0.420<br>0.053<br>0.053                        |                         |                |                |                |                |                  |
| AQC:N/A   | ULSTER TPC: < \$0.75 M  | TOTAL 5YR COST :  | 0.000  |  | 0.526  | 0.000                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| UCAT<br><br>8TU023<br>TRANSIT<br><Exempt>           | UCAT REGULAR LFEEET REPLACEMENT FOR THE ULSTER COUNTY AREA TRANSIT FLEET. PURCHASE OF FOUR (4) 23 FOOT CUTAWAYS   | FTA 5307 06/2026<br>STATE 06/2026<br>LOCAL 06/2026  | 0.420<br>0.053<br>0.053  | MISC<br>MISC<br>MISC   |  | 0.420<br>0.053<br>0.053 |                |                |                |                |                  |
| AQC:N/A   | ULSTER TPC: < \$0.75 M  | TOTAL 5YR COST :  | 0.526  |  | 0.000  | 0.526                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| UCAT<br><br>8TU024<br>TRANSIT<br><Exempt>           | PURCHASE OF FOUR (4) 23 FOOT CUTAWAYS FOR THE ULSTER COUNTY AREA TRANSIT FLEET.   | FTA 5307 06/2026<br>STATE 06/2026<br>LOCAL 06/2026  | 0.420<br>0.053<br>0.053  | MISC<br>MISC<br>MISC   |  | 0.420<br>0.053<br>0.053 |                |                |                |                |                  |
| AQC:N/A   | ULSTER TPC: < \$0.75 M  | TOTAL 5YR COST :  | 0.526  |  | 0.000  | 0.526                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |
| UCAT<br><br>8TU025<br>TRANSIT<br><Exempt>           | UPGRADES TO THE ULSTER COUNTY AREA TRANSIT GOLDEN HILL FACILITY AT 1 DANNY CIRCLE INCL ADA COMPLIANCE AND MODERNIZATION.  | FTA 5307 06/2026<br>STATE 06/2026<br>LOCAL 06/2026  | 1.000<br>0.125<br>0.125  | MISC<br>MISC<br>MISC   |  | 1.000<br>0.125<br>0.125 |                |                |                |                |                  |
| AQC:N/A   | ULSTER TPC: \$0.6-\$1.5 M   | TOTAL 5YR COST :  | 1.250  |  | 0.000  | 1.250                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            |

2026 Transportation Improvement Program

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS><br>AQ CODE | PROJECT DESCRIPTION<br><br>COUNTY TOTAL PROJECT COST   | FUND SOURCES &<br>OBLIGATION DATE                  | TOTAL<br>5-YEAR<br>PROGRAM<br>in millions<br>of dollars | PHASE                | 5-YEAR PROGRAM (FFY) Starting October 01, 2025 |             |                         |                         |                          |             |                  |
|---|--|--|---|----------------------|--|-------------|-------------------------|-------------------------|--------------------------|-------------|------------------|
|   |  |  |   |                      | PRE<br>FFY 2026                                | FFY<br>2026 | FFY<br>2027             | FFY<br>2028             | FFY<br>2029              | FFY<br>2030 | POST<br>FFY 2030 |
| UCAT<br>8TU026<br>TRANSIT<br><Exempt>               | UCAT REGULAR FLEET REPLACEMENT FOR THE<br>ULSTER COUNTY AREA TRANSIT FLEET. TWO (2)<br>23 FT CUTAWAYS AND THREE (3) ELECTRIC FORD<br>ETRANSIT SUPPORT VEHICLES                 | FTA 5307 06/2027<br>STATE 06/2027<br>LOCAL 06/2027 | 0.700<br>0.088<br>0.088                                 | MISC<br>MISC<br>MISC |  |             | 0.700<br>0.088<br>0.088 |                         |                          |             |                  |
| AQC:N/A   | ULSTER TPC: \$0.6-\$1.5 M  | TOTAL 5YR COST :                                   | 0.876   |                      | 0.000  | 0.000       | 0.876                   | 0.000                   | 0.000                    | 0.000       | 0.000            |
| UCAT<br>8TU027<br>TRANSIT<br><Exempt>               | UCAT REGULAR FLEET REPLACEMENT FOR THE<br>ULSTER COUNTY AREA TRANSIT FLEET. TWO (2)<br>35 FOOT BATTERY ELECTRIC TRANSIT BUSES.   | FTA 5307 10/2027<br>STATE 10/2027<br>LOCAL 10/2027 | 1.760<br>0.220<br>0.220                                 | MISC<br>MISC<br>MISC |  |             |                         | 1.760<br>0.220<br>0.220 |                          |             |                  |
| AQC:N/A   | ULSTER TPC: \$2-\$4 M  | TOTAL 5YR COST :                                   | 2.200   |                      | 0.000  | 0.000       | 0.000                   | 2.200                   | 0.000                    | 0.000       | 0.000            |
| UCAT<br>8TU028<br>TRANSIT<br><Exempt>               | NEW STORAGE AND MAINTENANCE FACILITY<br>FOR THE ULSTER COUNTY AREA TRANSIT FLEET.<br>DESIGN AND CONSTRUCT A NEW BUS TRANSIT<br>FACILITY TO ACCOMMODATE UCAT ELECTRIC<br>FLEET. | FTA 5307 10/2028<br>STATE 10/2028<br>LOCAL 10/2028 | 10.000<br>1.250<br>1.250                                | MISC<br>MISC<br>MISC |  |             |                         |                         | 10.000<br>1.250<br>1.250 |             |                  |
| AQC:N/A   | ULSTER TPC: \$9.5-15.5 M   | TOTAL 5YR COST :                                   | 12.500  |                      | 0.000  | 0.000       | 0.000                   | 0.000                   | 12.500                   | 0.000       | 0.000            |

## **DRAFT HIGHWAY AND TRANSIT PROGRAM**

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### SELF CERTIFICATION

A certification of the metropolitan planning process is required under Title 23 U.S.C. Section 134, where it stipulates that the Secretary of the United States Department of Transportation (USDOT) shall certify that the Metropolitan Planning Organization (MPO) is carrying out a metropolitan planning process that adheres to all applicable federal laws.

All of the documents and activities referred to in this Self-Certification Report support the UCTC's stated purpose, to carry out the continuing, cooperative and comprehensive transportation planning process and to develop and approve transportation plans and programs within Ulster County, including the Kingston Metropolitan Area and those portions of the Poughkeepsie-Newburgh, New York Transportation Management Area (TMA) that reside in Ulster County. In doing so, UCTC will ensure proper coordination and consistency with Federal regulations and will coordinate with other MPOs and regional public transit operators as appropriate.

#### **A. Required Agreements**

- a. **Memorandum of Understanding** (effective March 24, 2003): identifies the roles, responsibilities, and cooperative procedures for carrying out the metropolitan transportation planning process in Ulster County, agreed to by the UCTC and participating members.
- b. **NYSDOT-UCTC Master Agreement (effective March 17, 2004 (OSC Approval Date))**: the original agreement between NYSDOT and Ulster County that established the UCTC and identified the UCTC's responsibilities and procedures for seeking reimbursement for MPO related expenses.
- c. **Mid-Hudson Valley TMA Memorandum of Understanding (effective March 7, 2006)**: provides a common understanding and structure for the continuing coordination and communication among the MPOs responsible for the Mid-Hudson Valley TMA: Poughkeepsie-Dutchess Transportation Council, Orange County Transportation Council, and the UCTC.
- d. **Supplemental Agreement No. 1 to Master Agreement (Comptroller's Contract No. D014516 effective March 9, 2010)**: amends a previously adopted contract completion date; extends contract to 3/31/2015 to coincide with the period covered by the future Federal Transportation Re-Authorization Act.
- e. **Joint Cooperative Planning Agreement (effective January 3, 2012)**: relating to the 3-C transportation planning process for Ulster County, NY serves as the written agreement which establishes the mutual responsibilities for metropolitan planning between UCTC, Ulster County, the City of Kingston and the NYSDOT.
- f. **NYSDOT-UCTC Host Agency Agreement (effective March 1, 2022)**: this reauthorized the host agency relationship between UCTC and NYSDOT and provided a 10 year schedule for funding UCTC activities.
- g. **UCTC Operating Procedures (effective May 26, 2015)**: outlines the purpose, function, membership, officers, public participation procedures, and other responsibilities of the UCTC.

#### **B. Planning/Technical**

- a. **Unified Planning Work Program (UPWP)**: In cooperation with the State and operators of publicly owned transit systems, MPOs develop unified planning work programs (UPWPs) that meet the requirements of 23 CFR Part 420, subpart A. The projects described in the UPWP implement

## APPENDIX A: SELF CERTIFICATION

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policy recommendations and priority actions identified in the Metropolitan Transportation Plan or are special requests from UCTC members concerning current and long term needs. Relevant efforts include circulation, access and parking studies, transit analysis studies, and highway, bicycle and pedestrian safety and access evaluations. The UPWP includes descriptions of planning tasks and resulting products, a schedule for completing tasks, the cost of the work, sources of funds, and responsible parties. UCTC's most recent UPWP was adopted by the UCTC on February 22, 2022.

- b. **Metropolitan Transportation Plan (MTP):** The MTP serves as the strategic, long-range multimodal transportation plan for the Ulster County Metropolitan Planning Area. 2045 Long Range Transportation Plan is the most recent update of the Ulster County Transportation Council's MTP. Approved on September 22, 2020, the 2045 Long Range Transportation Plan is a comprehensive evaluation of transportation needs across most modes of travel and includes an extensive public outreach effort. The study effort involved an update to the current status of the transportation system in Ulster County, identified future needs and strategies, provided an outline of financing options, included a System Performance Report, and incorporated the desires of the public into the final draft. Consultation with State and local agencies responsible for land use management, economic development, natural resources, environmental protection, conservation and historic preservation was integral to the Plan's development. Planning Factors – The planning factors under 23 CFR 135 § 450.306 are as follows:
- (1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
  - (2) Increase the safety of the transportation system for motorized and non-motorized users;
  - (3) Increase the security of the transportation system for motorized and non-motorized users;
  - (4) Increase accessibility and mobility of people and freight;
  - (5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
  - (6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
  - (7) Promote efficient system management and operation;
  - (8) Emphasize the preservation of the existing transportation system;
  - (9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
  - (10) Enhance travel and tourism.
- c. **Transportation Improvement Program (TIP):** UCTC approved the previous 2023 – 2027 Transportation Improvement Program on July 26, 2022. The 2026-2030 TIP is financially constrained by program year and conforms to the most recent New York State 'State Transportation Improvement Program' (STIP). The projects in the TIP sustain and reinforce the goals and priorities of the Year 2045 Long Range Transportation Plan.
- d. **Technical Areas.** UCTC staff provide members a variety of services and resources to assist them with transportation decision making and evaluation. Community transportation planning assistance is a UPWP task specifically designed to ensure that communities understand the fundamental link between transportation and land use. The task provides planning and design assistance as well as educational training for communities in developing their comprehensive plans, establishing design parameters for major projects, establishing access management and pedestrian/bicycle provisions in land use controls, and assisting in decision-making for capital investments and designs that become

## APPENDIX A: SELF CERTIFICATION

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part of or impact the transportation system. Additional technical areas include Census and demographic analysis, GIS modeling and visualization, traffic safety data analysis, traffic monitoring, staff to the Ulster County Traffic Safety Board, and other applicable transportation analysis tools and activities.

### e. Special Considerations

- **Title VI:** The UCTC Title VI Plan was approved on March 16, 2017. The UCTC assures that no person shall on the grounds of race, color, national origin, or gender, as provided in Title VI of the Civil Rights Act of 1964 and related statutes be excluded from participation in, or be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which UCTC receives Federal financial assistance. Examples of UCTC compliance include evaluation measures built into the TIP project evaluation and selection process, the development of mapping to illustrate the relationship between transportation investments programmed and areas with concentrated low-income, minority, age 65 and older, and mobility disability populations.
- **Limited English Proficiency (LEP):** Census analysis indicated 3.5% of the total Ulster County population is LEP, with concentrations in Census blocks located primarily in the City of Kingston, as well as municipalities with institutional populations or seasonal workers associated with local agribusinesses. UCTC strives to accommodate LEP populations in its outreach activities. The needs and interests of Limited English Proficiency (LEP) populations are taken into account during the project development and consultant solicitation phases of all UCTC projects. Recent examples include Spanish translation of project outreach materials associated with the Broadway Corridor Conceptual Design Project as well as inclusion of Spanish translators at Broadway public outreach events and meetings, which were held in locations previously-identified in UCTC mapping efforts. In addition, UCTC's transit planning activities continue to focus on the need of underserved areas and populations. The UCTC website has available translation capabilities. Upon request (preferably two weeks in advance of a meeting), effort will be made to provide accommodations such as assistive listening devices, materials in accessible formats and in languages other than English, and interpreters of American Sign Language and other languages. If requested, the MPO will provide verbal and written translation or digital conversations to facilitate accessibility of key documents or key portions of them within a reasonable time and within available resources.
- **Americans with Disabilities Act (ADA):** All MPO meetings are held in ADA accessible locations. The public is assured that efforts will be made to provide any special requirements that may be needed to ensure access to information during public meetings. In addition, UCTC has established a UPWP project in its 2016 UPWP to assist UCTC members to better understand their roles and responsibilities to provide accessible transportation facilities under the Americans with Disabilities Act of 1990 (ADA) and the Rehabilitation Act of 1973 (Section 504). Public rights-of-way and facilities are required to be accessible to persons with disabilities through Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990. These statutes mean that the agency must provide pedestrian access for persons with disabilities to the agency's streets and sidewalks, whenever a pedestrian facility exists. Regulations implement this requirement by imposing standards for accessible features such as curb cuts, ramps, continuous sidewalks, and detectable warnings. All State and local governmental agencies must provide pedestrian access for persons with disabilities in compliance with ADA Title II. 42 U.S.C. §12131(1). Federal, State, and local governments must provide pedestrian access for



## APPENDIX A: SELF CERTIFICATION

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persons with disabilities in compliance with Section 504 standards (29 U.S.C. §794(a)). The ADA requires public agencies with more than 50 employees to make a transition plan (28 CFR §35.150(d)). Efforts will therefore be extended to assist members with the development of data and discourse that will aid in ADA compliance, including inventory of existing facilities and their present condition as well as critical gaps.

- **Disadvantaged Business Enterprise (DBE):** As a sub-recipient of US Department of Transportation financial assistance, which is administered through the New York State Department of Transportation (NYSDOT), UCTC is committed to the New York State Department of Transportation Disadvantaged Business Enterprise (DBE) Program as described in detail in the New York State Department of Transportation Disadvantaged Business Enterprise (DBE) Program Plan. 2 All sub-recipients that administer contracts with any USDOT funding assistance are required to fully conform to the Federal requirements in 49 CFR §26. Sub-recipients shall either develop their own DBE Program where required, or endorse and fully conform to the NYSDOT's DBE Program (49 CFR §26.21). NYSDOT will ensure the sub-recipients comply with all requirements. All sub-recipients shall place appropriate DBE clauses in their federally assisted contracts and assign local responsibility to ensure compliance with this policy (49 CFR §26.13). UCTC utilizes the State DBE participation targets in its contracting and has and will continue to include DBE goals in all of its subcontracts and require a good faith effort be demonstrated prior to any award.
- f. **Private Operators:** Private transit operators are included on the UCTC distribution list, attend meetings regularly, and are actively recruited to participate in the metropolitan transportation planning process as well as on technical advisory committees for all relevant projects. UCTC also provides FTA 5307 under Capital Cost of Contracting to commuter operators in the county.
- g. **Planning Factors:** The 10 federal planning factors are included in the 2045 Long Range Transportation Plan and directly influence the goals and vision of the document. These goals apply to all UCTC activities including the TIP and all UPWP studies and are integral to the operation of the MPO. Furthermore, during the annual UCTC public solicitation for new UPWP studies, applicants are asked to describe how their proposals relate to one or more of the 10 federal planning factors; rating and ranking is partially based on these responses.
- h. **Congestion Management Process (CMP):** UCTC, in conjunction with PDTC and OCTC, adopted a joint CMP effective April 23, 2019. This 2018 CMP updates the original 2005 report based on new data, tools, and best practices, particularly those related to the National Performance Management Research Data Set (NPMRDS).
- i. **Participation Plan.** The UCTC Public Participation Plan is included as a component of the UCTC Operating Procedures. The purpose of such procedures is to increase public involvement in the transportation planning process that is carried out by the Ulster County Transportation Council (UCTC) and its committees. Public participation efforts will be used to educate the public about major transportation issues, solicit information, assist in achieving consensus, and provide a way for citizens to share their perspectives with UCTC members. Specific actions include:
  - Development and maintenance of a mailing list to inform the public of meetings, events and opportunities to participate
  - All UCTC Technical and Policy Committee meetings will be held in facilities that comply with Americans with Disabilities Act standards for accessibility. Other UCTC project-related meetings where the public is invited to attend will also be held in accessible locations.

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- A summary of the major written or verbal comments resulting from the public meeting or other activity, and the proposed responses will be prepared and will be available upon written request.
- Documentation and summaries of all public meetings will be prepared and retained by the Ulster County Transportation Council staff, and will be available upon request.
- Technical and policy information and data will be available from the two UCTC staff agencies, Ulster County Planning Department and the New York State Department of Transportation
- Data requests of significant size will be made available within a reasonable period of time.
- Public participation strategies will be considered on a project-by-project basis that will effectively engage minority and low-income populations and reduce participation barriers for such populations, including the use of news letters, social media and visualization techniques.
- Upon request (preferably two weeks in advance of a meeting), effort will be made to provide accommodations such as assistive listening devices, materials in accessible formats and in languages other than English, and interpreters of American Sign Language and other languages.
- If requested, the MPO will provide verbal and written translation or digital conversations to facilitate accessibility of key documents or key portions of them within a reasonable time and within available resources.
- UCTC places paid notices in local newspapers regarding its activities such as TIP amendments and project specific events and provides general notice to all regional media outlets.

In addition to those activities and provisions listed above, public involvement provisions specific to the Long Range Transportation Plan and TIP are included as well:

### ***Long Range Transportation Plan Public Participation Procedures***

- The Long Range Transportation Plan will be reviewed and updated at least every five years. The UCTC Technical Committee working with UCTC staff will have primary responsibility for developing the Transportation Plan.
- There will be a minimum of two forums held in different areas of the County with the express purpose of soliciting public comment, discussing current transportation issues and goals, and potential actions and recommendations. Notice of the public meetings and relevant support material will be mailed to all those listed on the MPO Public Information mailing list.
- All significant written or verbal comments and the responses will be summarized and included in the final Long Range Transportation Plan.
- If the final Long Range Transportation Plan differs significantly from the one discussed at the open forums, an additional public meeting will be held prior to the consideration of the Plan by the UCTC Council.
- A demographic profile will be developed in each iteration of the Long Range Transportation Plan that will identify the locations of socio-economic groups, including low-income and minority populations as covered by the Executive Order on Environmental Justice and Title VI provisions, that can be used to inform the public involvement process and strategy for all subsequent planning materials developed by the MPO

***TIP Public Participation Procedures:*** In general, the TIP will be updated bi-annually or as otherwise directed by the Federal Highway Administration, Federal Transit Administration or NYSDOT. In addition to the activities discussed under General Public Participation, the following procedures apply to the preparation and update of the TIP.

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- During the TIP update process (generally every 2-3 years), in instances where federal transportation aid is less than the program of projects in the current TIP, in an effort to maintain fiscal constraint on the updated TIP, a process for reduction, postponement or removal of programmed projects will be pursued. In such instances, call letters will be substituted with “notice letters” explaining new fiscal targets, the proposed TIP revision and review process, and how municipalities and agencies can participate in that process.
  - A public meeting will be held by the UCTC staff to solicit public input and discuss the TIP development process, projects on the existing TIP, and proposed projects being considered for addition to or removal from the TIP, and other analyses as necessary.
  - There will be a minimum 15-calendar day comment period before final approval of the TIP by the UCTC Policy Committee.
  - A summary of all significant written or verbal comments and the responses will be prepared and included as part of the final TIP.
  - After the final TIP and associated required analyses are approved by the Council, the TIP document will be distributed to all council members and the Technical committee. The UCTC Public Information mailing list will be notified. The TIP is available upon request. Any person or agency requesting a final TIP will receive a copy and will be placed on the mailing list.
- j. **Coordinated Public Transit-Human Service Agency Transportation Plan:** Ulster County Transportation Council updated its Coordinated Public Transit - Human Services Transportation Plan ("Coordinated Plan") in 2017. The primary purpose of a Coordinated Plan is to identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation. In addition, the current federal transportation authorization act – Bipartisan Infrastructure Law (BIL) - requires UCTC to prepare a Coordinated Plan as a condition of applying for and receiving Federal funds under the Elderly Individuals and Individuals with Disabilities (Section 5310) program. The Coordinated Plan is therefore intended to act as a blueprint for implementing a range of strategies to improve transportation services in Ulster County. The UCTC Coordinated Plan will be updated in 2022

### C. Administrative Management

- a. **Progress Report.** UCTC submits progress reports to NYSDOT on a semi-annual basis.
- b. **Bills.** UCTC submits reimbursement payment requests to NYSDOT on a quarterly basis
- c. **Audits.** Ulster County and all of its federal programs are audited annually. The most recent report was issued for FY 2018 and showed no discrepancies.
- d. **Annual Program.** The annual program is closed out in a timely manner.
- e. **Budget.** Budgets are kept current and amendments are processed as appropriate.
- f. **Consultant Selection.** UCTC follows all federal aid guidelines and procurement procedures including necessary DBE provisions.
- g. **Central Staff/Host Relations.** UCTC is well-staffed with 2.5 FTEs, including two graduate-level professional planners that together have over 20 years of professional planning experience.
- h. **Decision Making.** All committees are adequately structured and staffed.
- i. **Governance.** All foundation documents for the MPO such as MOUs, operating procedures and financial/staffing plans are reviewed and updated periodically to ensure that they are still relevant to current MPO operations. Members and host understand and execute their roles in a way that supports independent and unbiased work by MPO staff and sound MPO decisions. The MPO

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enjoys a productive working relationship with all Ulster County municipal governments and state and federal agencies.

- j. **Procurement.** UCTC complies with FTA Circular Guidance 4220.1F, Third Party Contracting Requirements; the most recent FTA Master Agreement, **2/7/22**, maintains a written history of all FTA related procurements; and incorporates clauses and certifications for eligible FTA assistance program funding.

## APPENDIX B: PUBLIC COMMENTS

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### PUBLIC OUTREACH

In accordance with UCTC Operating and Public Participation Procedures and Federal Regulations (CFR § 450.326(b); Title 23, Part 450 (c) §450.316), the Draft UCTC 2026-2030 Transportation Improvement Program was made available for 15 day public review and comment between June 4, 2025 and June 18, 2025. In addition, a Public Meeting was held by UCTC staff on June 10, 2025 at 6:00PM in the Ulster County Legislative Chambers and simulcast online through the UCTC Zoom account. The purpose of the meeting was to present a summary of the Draft 2026-2030 Transportation Improvement Program, address any public comments or questions, and to further collect public comment. A recording of that meeting can be found on the UCTC Youtube channel at <https://www.youtube.com/@ulstercountytransportation3132>.

#### Summary of Public Comments Received During the Public Comment Period:

6/11/25

Good evening,

I am writing as a longtime resident of Washington Avenue in Kingston, a mother of two young children, and an advocate for bicycle and pedestrian safety.

I drive this route everyday to bring my 3-year old to and from daycare. I see bikers and pedestrians trying to cross from the rail trail (which I am profoundly grateful for) to the side of Washington where the Dutch Village Apartments are. Drivers also constantly attempt to make dangerous turns into and out of Picnic Pizza and Ulster Savings. The entire road closes down and requires police assistance every time the Ulster County Chamber of Commerce hosts events at the Best Western. And with the proposed development of Kingston Commons at 625 Washington Avenue, the traffic in this area will only increase in the next decade.

So I strongly urge the UCTC to prioritize the O&W Trail crossing at Washington Avenue by incorporating a scope change into the current TIP and project plan, as well as the Ulster Long Range Transportation Plan.

This intersection has already been identified as a serious safety hazard in both the Ulster County TAP application and the City of Kingston's Bicycle & Pedestrian Master Plan. Tragically, a fatality occurred at this location in 2021, yet no safe infrastructure has been implemented to date.

Each day, vulnerable residents are forced to cross here—with no safe alternative. As this project advances with substantial funding, it is imperative that this critical gap be addressed through a full, signalized crossing or an equivalent solution. Possible treatments should include a road diet, Rectangular Rapid Flashing Beacon (RRFB), refuge island, and either a sidewalk or multi-use path. Additionally, a grade-separated solution such as a pedestrian and bicycle underpass—similar to those successfully implemented in Boulder, Colorado, a Vision Zero city—should be seriously considered to eliminate conflict points and maximize safety.

This is a matter of public safety, equity, and responsible planning. I urge you to act now—before another life is lost.

Thank you so much for reading.

Marie Miller

Kingston, NY 12401

6/18/25

Dear Brian,

Any plans to improve Washington Ave are incomplete without a plan to also fix the O & W intersection where John Lynch was killed in 2021. A light and other traffic calming such as a substantial road diet throughout the corridor, flashing beacons, shared use paths sidewalks and traffic islands are essential. The entire corridor and a vital trail and pedestrian crossing are left unaddressed by these deficits. The scope of the NYSDOT proposal must be revised to include these sections. For safety and equity sake, lives depend on these 2026 Transportation Improvement Program

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revisions

Thank you

Rosemary Quinn

Ulster County Traffic Safety Board member

Kingston resident and survivor of traffic trauma

6/18/25

Email message submitted by Tanya Garment:

Regarding

(Page 75 at <https://uctc.ulstercountyny.gov/wp-content/uploads/2025/06/Final-Draft-UCTC-TIP-2026-30.pdf>

*"Project will make operational improvements at the existing signalized intersection of Washington Avenue at Sawkill Road, improve pedestrian crossing and safety at the intersection of Washington Avenue and Schwenk Drive, and will evaluate the feasibility for pedestrian connectivity from Sawkill Road into the City of Kingston, Town of Ulster and City of Kingston, Ulster County."*);

The scope needs to be broadened. The wording of the project must be changed before it's approved on June 24th, because the way that it's phrased will not allow enough public input to have a chance of getting something that will make crossing Washington Avenue from the O&W Trailhead safe. The description of PIN 881759 talks specifically about changes to the two intersections of Sawkill/Washington and Schwenk/Washington. Then it says "evaluate the feasibility for pedestrian connectivity from Sawkill Road into the City of Kingston".

We need to be talking about more than getting from Sawkill Road into Kingston. The O&W (Scott Dutton and Bob Ryans building where the Board of Elections moved to), that has some access through a parking lot into the trail is sort of like a privately owned trailhead. We can't be planning around that. It's more than the trail even, but people are going to be coming. The public spot to enter the trail should be considered, and not just given up for the sake of the private trailhead. People who live in Dutch Village need to get to the Pizza Parlor. People in the Super 8 (where homeless people are often placed) need to get to Kingston Plaza - and there is access that's allowed through Dutch Village for a direct route to Archcare, Hanniford, and the bus hub. To expect people coming from the trail or the hotels to walk all the way to Schwenk and then down into the plaza, is asking them to walk the distance of multiple city blocks out of their way. People are not going to do that, and it's not safe. Washington Avenue is a stroad, which is the worst of streets and roads combined, because there are a lot of conflict zones. If we're only concentrating on the pedestrian right of way from Sawkill into Kingston and back, then we are saying that we're not considering that people need to get between the businesses on both sides of Washington Avenue with this project. So, the wording needs to be changed before the 24th, or we can have all the public input in the world and we're not going to get what's really needed.

6/18/25

Good evening Dennis, Brian and UCT Staff,

Thanks for the great presentation last week and the opportunity to provide my comments. Sorry it's at the last minute, but hope these are helpful.

**881759 Washington Ave @ Sawkill & Schwenk.** I ask you to consider significantly widening this scope to review and improve pedestrian and cyclist safety and access in this very congested area.

Beginning at Schwenk Dr & Washington Ave, east to Kingston Plaza and the future Kingstonian entrances, west to Dietz Stadium and Stony Run on Hurley Ave, and North to traffic circle. There are so many pedestrian/cyclist challenges that all need to work in harmony. Please consider:

Dietz Stadium which is jointly owned by Kingston School District as well as the city and should have extremely safe access for children and visitors.

O&W connector trail doesn't provide a safe connection across Washington Ave to/from the most populated area of Ulster County. There is a very

2026 Transportation Improvement Program



## APPENDIX B: PUBLIC COMMENTS

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obvious direct crossing that was installed for the tourist train at great taxpayer expense, but Peds/Cyclists are directed far south to a very inconvenient signaled crossing. We lost an experience cyclist here a few years ago, and whether the cyclist or the driver was at fault has never been fully disclosed.

Furthermore, the O&W building has provided access to the trail, but there is no safe Hurley Ave crossing to Dietz Stadium.

There are 2 Hotels where tourist's walk south to uptown dining/shopping and/or north to convenience stores and presumably the future Dunkin strip mall.

Both Dutch Village senior housing & Ulster Savings Bank have unrestricted auto access, and extremely hard area for Peds/Cyclists to navigate.

I appreciate that you are considering this area, but respectfully request you allocate significant resources to a deeper dive at this location.

### **876312 Bridge over Esopus on Hurley Mtn Road**

This is a significant cyclist route and intersection. Often group rides stop and re-convene at this bridge before turning onto Tongore. Please ensure good width for bikes that may stop on bridge, and proper visibility in both directions to Tongore.

Kind regards,

Lee

Lee S Kalish

*Positive Feedback Inc.*

Public Notice regarding comment period and public meeting date was advertised in the June 4, 2025 edition of Hudson Valley One.

Public Notice was also provided directly through the UCTC email distribution list to a subset of 972 subscribers.

### **6/19/25 (post deadline)**

Dear Brian,

I am writing to congratulate you and your colleagues on the successful completion of projects in the previous TIP period, including the Kingston Rail Trail from Washington Avenue Kingston to the Hurley Rail Trail (PIN 875804), as well as comment on projects being considered in the proposed 2026 TIP, notably the Operational and Pedestrian Connectivity Improvements Washington Avenue at Sawkill Road and Schwenk Drive (PIN 881759).

These projects are essential elements of Ulster County's bicycling and pedestrian infrastructure, linking neighborhoods with recreational resources and local businesses. I frequent this area by bicycle and by car for local shopping on Washington Avenue and in uptown Kingston, and recreation on the Hurley Rail Trail, the Kingston Greenline Trail, Forsyth Park and Dietz Stadium. On July 20th, 2021, I was on a bicycle ride with John "Host" Lynch when he was tragically struck and killed by an automobile driver near the intersection of Washington Avenue and Patroon Lane in Kingston.

The proposed TIP includes much needed improvements at the Washington Avenue / Sawkill intersection and the Washington Avenue / Schwenk Drive intersection. Throughout my 25 years as a resident of Ulster

**2026 Transportation Improvement Program**

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County, I have observed increased pedestrian and bicycle use of the Washington Avenue / Route 28 corridor, particularly from the Budget 19 Motor Inn near the intersection of Route 28 and Forest Hill Drive, along Route 28, and Washington Avenue to the Washington Avenue / Route 32 intersection in the City of Kingston. I have also seen an increase in motor vehicles driving at fast speeds and erratically between the Route 28 / Forest Hill Drive intersection to the Route 28 bridge over Route 209, and between the I-87 Traffic Circle to the Washington Avenue / North Front Street Intersection in the City of Kingston.

Given these dynamics, I respectfully request that the TIP consider the need for (1) additional traffic calming measures, and (2) safe access for pedestrians and bicyclists, in these areas.

With respect to the need for additional traffic calming measures, I request that the following be considered and implemented in the design phase:

- Addition of roundabout or traffic circle structures at the intersections of Washington Avenue / Schwenk Drive and Washington Avenue / Sawkill Road
- Reduction of automobile lanes on Washington Avenue from four to two
- Addition of a median between lanes of traffic traveling in opposite directions on Washington Avenue
- Signage indicating the presence of pedestrians and bicyclists on the Route 28 / Washington Avenue corridor
- 25 mile per hour speed limit on Washington Avenue if not already in place
- Minimizing of private driveways connecting with Washington Avenue between the I-87 Traffic Circle and the Washington Avenue / North Front Street intersection, and development of shared access drives for private businesses and residential properties where feasible

With respect to the need for additional access and safety for pedestrians, I request that the following be considered and implemented in the design phase:

- Dedicated sidewalks for pedestrians the Route 28 / Forest Hill Drive intersection to the I-87 Traffic circle
- Road signage indicating the presence of pedestrians on the bridges over Route 209 and the Espouse Creek
- Adequate bridge width on the bridges over Route 209 and the Esopus Creek to accommodate pedestrians and bicyclists
- A protected pedestrian path on the bridges over Route 209 and the Esopus Creek
- Dedicated waiting areas in a median between lanes of opposing traffic on Washington Avenue to facilitate safe crossing for pedestrians
- Dedicated, marked and raised crosswalks for pedestrians along Washington Avenue

With respect to the need for addition access and safety for bicyclists, I request that the following be considered and implemented in the design phase:

- A separate, marked bicycle lane on Route 28 between the Route 28 / Forest Hill Drive intersection to the I-87 Traffic circle
- Adequate bridge width over Route 209 and the Esopus Creek to safely accommodate automobiles, pedestrians and bicyclists
- A marked, dedicated lane for bicyclists or sharrows along Washington Avenue from the I-87 Traffic Circle to the Washington Avenue / North Front Street intersection

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Ideally, the above work could be integrated with the existing proposals and project schedules in the TIP.

Thank you for considering these comments and your continued work on the TIP.

Sincerely,  
Andy Bicking  
Esopus, NY

**[INSERT USDOT ACCEPTANCE LETTER]**



