

November 12, 2024

TO: Ulster County Highest Elected Municipal Officials
FROM: Dennis Doyle, Director Ulster County Transportation Council
SUBJECT: Development of the FFYs 2025–2029 Transportation Improvement Program

The Ulster County Transportation Council (UCTC) is notifying local municipalities within the Ulster County Metropolitan Planning Area of the start of the 2025 UCTC Transportation Improvement Program (TIP) update process. As mutually agreed between New York State Department of Transportation (NYSDOT) and the NYS Metropolitan Planning Organizations (MPOs), UCTC will begin to update the TIP for Federal Fiscal Years 2025-2029, effective October 1, 2025.

The UCTC Technical Committee will review existing projects programmed on its current TIP against anticipated federal transportation fiscal targets available for the FFYs 2025–2029 TIP cycle and begin the update according to the following schedule and process.

TIP Development Schedule and Process

The TIP update process requires the delivery of an approved, fiscally constrained TIP by June 2025 for inclusion in the State Transportation Improvement Program (STIP).

UCTC will immediately schedule meetings with existing project sponsors to discuss any necessary changes to project schedules and budgets (see list of projects under Attachment 2, page 3). **In addition, UCTC anticipates funding to be available for distribution under several funding categories, including the STBG Off System Bridge, Highway Safety Improvement, and Carbon Reduction programs. The process for applying for these funds will be developed in coordination with the UCTC Technical Committee or TIP subcommittee.**

The process for updating the TIP is detailed within the UCTC Operating Procedures, available online at https://uctc.ulstercountyny.gov/wp-content/uploads/2024/10/mpo_op-1.pdf

The TIP is a ‘fiscally constrained’ program of projects that must demonstrate to the Federal Highway Administration and Federal Transit Administration that sufficient funds (Federal, State, local, and private) exist to implement the proposed transportation system improvements, as well as to operate and maintain the entire system. In addition, projects must be consistent with UCTC’s Long Range Transportation Plan. UCTC fiscal targets for the 2025 TIP update cycle are shown on Attachment 1, page 2. These funds are typically made available to sponsors of locally-administered federal aid projects currently programmed on the approved UCTC TIP prior to solicitation for any new projects. All locally-administered federal aid projects with phases scheduled for FFYs 2025 – 2029 are shown in Attachment 2, page 3.

For more information on the TIP update process, contact Brian Slack, Principal Transportation Planner at UCTC (bsla@co.ulster.ny.us – (845) 334-5590) or visit <https://uctc.ulstercountyny.gov/core-documents/transportation-improvement-plan-tip/> for updates.

Attachment 1: UCTC Fiscal Planning Targets (Source: NYSDOT)

Fund Source	4-Year STIP Period				2029
	5-Year UCTC TIP Period				
	2025	2026	2027	2028	
STBG Flex	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
STBG Off System Bridge	\$2.420	\$2.420	\$2.420	\$2.420	\$2.420
Highway Safety Improvement Program	\$0.258	\$0.258	\$0.258	\$0.258	\$0.258
Carbon Reduction Program - Large Urban	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113
Carbon Reduction Program - Medium Urban	\$0.064	0.064	0.064	0.064	0.064

All funds shown in millions of dollars;

Attachment 2: UCTC Locally-Administered Federal Aid Projects with Scheduled Phases in FFYs 2025 – 2029

Full Project Listings can be obtained from the adopted *2023-2027 Highway Project Listing* available online at <https://uctc.ulstercountyny.gov/core-documents/transportation-improvement-plan-tip/>

PIN	LOCAL SPONSOR	DESCRIPTION	FUND SOURCE	Construction Obligation
CORE HIGHWAY PROGRAM				
805111	Ulster County DPW	County Routes 7 & 8: Wallkill River to Rt 44/55	STBG FLEX	2025
817747	Town of Wawarsing	Route 209 Sidewalk, Hamlet of Kerhonkson	STBG FLEX	2025
875713	Ulster County DPW	Route 213 Extension/Tongore Creek	STBG FLEX	2025
875781	Town of Lloyd	Tillson Ave: From Rte 92 to 44/55: Safety Alignment Work	STBG FLEX	2023
875925	Town of Wawarsing	D&H Canal/O&W Trail	STBG FLEX	2026
BRIDGE PROJECTS				
875927	Village of Ellenville	Clinton Ave Bridge over N. Gully BIN 2262980	STBG OFF SYSTEM	2025
876264	Town of Rochester	Boice Mill Road Bridge Over Falls Mill Brook (BIN 2224460)	STBG-OFF SYSTEM	2026
876268	Ulster County DPW	Replacement of Turnwood Bridge (BIN 3347160) CR 54 Over the Beaver Kill, Town of Hardenburgh	STBG-OFF SYSTEM	2026
876280	Ulster County DPW	Beaver Kill Road/Scudder Brook Bridge Replacement (BIN 3347470)	STBG-OFF SYSTEM	2026
876312	Ulster County DPW	Hurley Mntn. Rd Over Esopus Creek (BIN 3347260)	BFP OFF SYS	2026
876313	Town of Plattekill	Old Mill Road Bride and Culvert Over Quassaic Creek (BIN 2271930)	BFP OFF SYS	2026
876357	Ulster County DPW	Denning Road Bridge Over East Branch Neversink Town of Denning (BIN 3347470)	STBG-OFF SYSTEM	2027
876358	Town of Rochester	Project 32 Road Over Stony Kill (BIN 2224520)	STBG-OFF SYSTEM	2027
876359	Town of Saugerties	Drummond Falls Rd Over Kaaterskill Creek (BIN 2224530)	STBG-OFF SYSTEM	2027
DISCRETIONARY PROJECTS (THESE ARE ELIGIBLE FOR SCHEDULE ADJUSTMENTS ONLY)				
875849	Village of Ellenville	D&H/O&W Canal Heritage Trail – Trail Rehab	TAP RURAL	2027
876254	City of Kingston	Flatbush/Foxhall Bike/Ped Improvements	TAP Flex	2025
876255	Town of Lloyd	Highland Streetscape Improvements	TAP Flex	2025
876289	Ulster County Planning Dept.	U&D Shandaken Rail Trail	TAP FLEX	2025
876330	City of Kingston	Weaving the Waterfront	RAISE	2027
OTHER PROJECTS				
893307	Town of Ulster	Boices Lane Rail Road Improvements	HSIP RAIL	2026

The Ulster County Transportation Council (UCTC) is the state designated Metropolitan Planning Organization (MPO) for Ulster County and a portion of the Poughkeepsie-Newburgh Urbanized Area. The UCTC was designated by the Governor of New York as the MPO for the Kingston Urbanized Planning Area on April 30, 2003. The UCTC was formally organized with the adoption of Operating Procedures on June 4, 2003. The purpose of the UCTC is to build a consensus on local and regionally significant transportation, transit and non-motorized improvements.