

## DRAFT RESOLUTION 2024-13

### ULSTER COUNTY TRANSPORTATION COUNCIL

#### Amendment to the Ulster County Transportation Council State Fiscal Year (SFY) 2024/25 Unified Planning Work Program to Amend Project descriptions and Costs to Projects as Shown in Attachments 1 and 2.

**WHEREAS**, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Unified Planning Work Program (UPWP) as needed to add or delete projects and modify costs for federally funded planning projects; and

**WHEREAS**, the Federal surface transportation programs that are the responsibility of the UCTC are authorized by the Infrastructure Investment and Jobs Act (IIJA, also known as the “Bipartisan Infrastructure Law,” or BIL), (Pub. L. 117-58, November 15, 2021); and

**WHEREAS**, Federal rules and regulations require that a Unified Planning Work Program (UPWP) be developed and adopted by the designated Metropolitan Planning Organization; and

**WHEREAS**, the first amendment to the UCTC 2024/25 UPWP has been requested by Ulster County Transportation Council in order to amend costs of an existing project using FHWA PL and local matching funds as detailed in Attachment 1; and

**WHEREAS**, the second amendment to the UCTC 2024/25 UPWP as shown in Attachment 2 has been requested by Ulster County Transportation Council, New York State Department of Transportation and Federal Highway Administration staff to address the “Complete Streets Set Aside” as described under Section 11206(b) of the Bipartisan Infrastructure Law which requires States and MPOs to expend not less than 2.5 percent of SPR and PL funds on Complete Streets activities; and

**WHEREAS**, amendments to the UCTC 2024/25 UPWP do not exceed the un-programmed fund balances available for future programming and can be accomplished through minor, internal revisions to other existing projects not yet underway; and

**WHEREAS**, for these proposed amendments, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted UCTC Operating Procedures, UCTC public notice procedures, and all existing Federal rules and regulations, including The Infrastructure Investment and Jobs Act of 2022 (IIJA) requirements.

**NOW, THEREFORE BE IT RESOLVED**, that the Ulster County Transportation Council adopts the Amendments to the UCTC 2024/25 UPWP as shown in Attachments 1 and 2; be it further

**RESOLVED**, that the Policy Committee hereby authorizes and directs the MPO Director to modify the UCTC 2024/25 Unified Planning Work Program as shown in Attachments 1 and 2.

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**ULSTER COUNTY TRANSPORTATION COUNCIL**

**CERTIFICATE**, the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on November 26, 2024.

\_\_\_\_\_  
Date

By \_\_\_\_\_  
Lance MacMillan, P.E., Secretary,  
Ulster County Transportation Council

**DRAFT RESOLUTION 2024-13**  
**ULSTER COUNTY TRANSPORTATION COUNCIL**

**Attachment 1: Amend the 2024/25 UPWP to Revise Costs to FHWA PL Planning Project as Follows:**

**44.23.01-01: UCTC Year 2045 Long Range Transportation Plan – Part Consultant Study**

Amend Costs as Shown Below

From:

<b>44.23.01-01: UCTC Year 2045 Long Range Transportation Plan – Part Consultant Study</b>				
	<i>Federal Share</i>	<i>Local Share</i>	<b>Total</b>	<i>State Soft Match</i>
<b>Total Project Cost</b>	<b>\$103,574</b>	<b>\$5,451</b>	<b>\$109,025</b>	<b>\$16,354</b>
	<i>\$98,574 available for consultant procurement</i>			
<b>Deliverables:</b>	Public Engagement Professional Assistance			
<b>Schedule:</b>	Completed by March 2025			

To:

<b>44.23.01-01: UCTC Year 2045 Long Range Transportation Plan – Part Consultant Study</b>				
	<i>Federal Share</i>	<i>Local Share</i>	<b>Total</b>	<i>State Soft Match</i>
<b>Total Project Cost</b>	<b>Costs tbd based on proposals</b>			
	<i>\$XXX,XXX available for consultant procurement</i>			
<b>Deliverables:</b>	Public Engagement Professional Assistance			
<b>Schedule:</b>	Completed by SEPTEMBER 2025			

<b>UCTC 2024/25 UPWP - FHWA Project Balances for Internal Offset</b>		
	<b>Existing 2024/25 Program Federal (PL) Funds</b>	<b>As Amended</b>
<b>44.23.01-05: Local Road Safety Planning</b>	\$85,000 (PL)	tbd
<b>44.23.02-04: Rte 44/55 CMP</b>	\$65,000 (PL)	tbd
<b>44.24.05: Complete Streets Planning</b>	\$70,000 (PL)	tbd
<b>Total Available for Offset</b>	<b>\$225,000 PL</b>	

# DRAFT RESOLUTION 2024-13

## ULSTER COUNTY TRANSPORTATION COUNCIL

### Attachment 2: Amend the 2024/25 UPWP to Revise Task Code 44.23.02-01 Assistance as Follows:

**From:**

**44.23.02-01: Community Transportation Planning Assistance**

This task is designed to ensure that communities understand the fundamental link between transportation and land use. The task will provide planning and design assistance as well as educational training for communities in developing their comprehensive plans, establishing design parameters for major projects, establishing access management and pedestrian/bicycle provisions in land use controls, and assisting in decision-making for capital investments and designs that become part of or impact the transportation system. UCTC will provide support to local committees and the county which may include basic GIS analysis and map development for local and county offices, identification of and planning for regionally significant new development proposals with likely transportation implications. In addition, UCTC will assist the traffic safety board in its efforts to promote safe transportation within the county under this category.

44.23.02-01: Community Transportation Planning Assistance				
	<i>Federal Share</i>	<i>Local Share</i>	<i>Total</i>	<i>State Soft Match</i>
<b>Total Project Cost:</b>	\$45,000	\$2,368	\$47,368	\$7,105
<b>Deliverables:</b>	Planning guide memoranda related to transportation and community development, attendance at local meetings and educational seminars on transportation planning			
<b>Schedule:</b>	Ongoing activity, April 2024– March 2025			

**To [narrative revisions in red]:**

**44.23.02-01: Community Transportation Planning Assistance**

This task is designed to ensure that communities understand the fundamental link between transportation and land use. The task will provide planning and design assistance as well as educational training for communities in developing their comprehensive plans, establishing **complete streets components** for major projects, **including** access management, **traffic calming**, pedestrian/bicycle provisions, **and public transportation provisions** in land use controls, and assisting in decision-making for **complete streets, active transportation, and/or public transportation policies**, capital investments and designs that become part of or impact the transportation system. UCTC will provide support to local committees and the county which may include basic GIS analysis and map development for local and county offices, identification of and planning for regionally significant new development proposals with likely transportation implications, **or developing written policies for elected officials and other decision makers**. **An overall emphasis of the UCTC will be to promote safe and accessible transportation options for all road users** within the county under this category.

44.23.02-01: Community Transportation Planning Assistance				
	<i>Federal Share</i>	<i>Local Share</i>	<i>Total</i>	<i>State Soft Match</i>
<i>Community Transportation Planning</i>	\$45,000	\$2,368	\$47,368	\$7,105
<i>Complete Streets Set Aside</i>	\$25,955	\$41,366	\$27,321	\$4,098
<b>Total Project Cost:</b>	\$70,955	\$43,734	\$74,689	\$11,203
<b>Deliverables:</b>	Planning guide memoranda related to transportation and community development, attendance at local meetings and educational seminars on transportation planning; complete streets planning assistance.			
<b>Schedule:</b>	Ongoing activity, April 2024– March 2025			

