

NYS DOT Region 8 Planning Target Including MPO Set Asides

		STIP Period FFY 2026-2029				
		TIP Period FFY 2026-2030				
Fund Source	MPO	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030
CMAQ	MHSTCC	12,127,293	12,127,293	12,127,293	12,127,293	12,127,293
		1,062,597				
	OCTC	3,378,660	3,378,660	3,378,660	3,378,660	3,378,660
		296,039				
STBG Large Urban	MHSTCC	21,417,809	21,417,809	21,417,809	21,417,809	21,417,809
		(4,110,513)				
	OCTC	2,547,818	2,547,818	2,547,818	2,547,818	2,547,818
	DCTC	1,878,665	1,878,665	1,878,665	1,878,665	1,878,665
		(905,838)				
STBG Flex	UCTC	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		354,000				
	CCTAC	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		3,640,000				
STBG Off System Bridge	MHSTCC	1,471,771	1,471,771	1,471,771	1,471,771	1,471,771
		1,048,780				
	OCTC	1,493,575	1,493,575	1,493,575	1,493,575	1,493,575
		1,064,318				
	DCTC	1,417,261	1,417,261	1,417,261	1,417,261	1,417,261
		1,009,936				
UCTC	2,420,246	2,420,246	2,420,246	2,420,246	2,420,246	
	1,724,661					
CCTAC	1,373,653	1,373,653	1,373,653	1,373,653	1,373,653	
		978,861				
HSIP	MHSTCC	1,270,751	1,270,751	1,270,751	1,270,751	1,270,751
		2,420,799				
	OCTC	448,785	448,785	448,785	448,785	448,785
		854,942				
	DCTC	358,476	358,476	358,476	358,476	358,476
682,903						
UCTC	258,192	258,192	258,192	258,192	258,192	
	CCTAC	163,692	163,692	163,692	163,692	163,692
		311,836				
Carbon Reduction Large Urban	MHSTCC	2,638,123	2,638,123	2,638,123	2,638,123	2,638,123
		1,784,215				
	OCTC	248,905	248,905	248,905	248,905	248,905
		497,082				
DCTC	183,533	183,533	183,533	183,533	183,533	
	366,530					
UCTC	112,790	112,790	112,790	112,790	112,790	
		225,249				
Carbon Reduction Medium Urban	MHSTCC	7,882	7,882	7,882	7,882	7,882
		23,152				
	OCTC	169,421	169,421	169,421	169,421	169,421
		497,643				
	UCTC	63,968	63,968	63,968	63,968	63,968
		187,895				
Total	Local	70,729,737	57,451,272	57,451,272	57,451,272	57,451,272
Bridge Formula Program (BFP) Main	NYS DOT	19,390,527	19,390,527	19,390,527	19,390,527	19,390,527
		7,175,264				
NHPP	NYS DOT	114,244,662	114,244,662	114,244,662	114,244,662	114,244,662
		17,704,700				
HSIP (Minus Local Set Aside)	NYS DOT	7,499,693	7,499,693	7,499,693	7,499,693	7,499,693
		14,287,023				
STBG Flex (Minus UCTC and CCTAC Set Aside)	NYS DOT	12,347,489	15,987,489	15,987,489	15,987,489	15,987,489
		779,768				
Total	NYS DOT	193,429,125	157,122,371	157,122,371	157,122,371	157,122,371
Grand Total	Region 8	264,158,863	214,573,643	214,573,643	214,573,643	214,573,643

Blue values indicate roll in amounts