

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

Wednesday, February 7, 2024

**TIP AMENDMENT: UCTC24-2A-01**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2023						
					PRE FFY 2024	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	POST FFY 2028
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF KINGSTON 876330 BIKE/PED <Exempt>	KINGSTON WEAVING THE WATERFRONT TRANSPORTATION PROJECT. PROJECT WILL CREATE MULTI-MODAL AND ACTIVE TRANSPORTATION CONNECTIONS ON TRAILS AND ROADWAYS ALONG THE ROUNDOUT CREEK AND HUDSON RIVER AREA. RAISE GRANT. CITY OF KINGSTON, ULSTER COUNTY.										
AQC:N/A	ULSTER	TPC : \$26-\$40 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

CITY OF KINGSTON 876330 BIKE/PED <Exempt>	KINGSTON WEAVING THE WATERFRONT TRANSPORTATION PROJECT. PROJECT WILL CREATE MULTI-MODAL AND ACTIVE TRANSPORTATION CONNECTIONS ON TRAILS AND ROADWAYS ALONG THE ROUNDOUT CREEK AND HUDSON RIVER AREA. RAISE GRANT. CITY OF KINGSTON, ULSTER COUNTY.	DISCR FA 04/2024	0.378	DETLDES		0.378					
		LOCAL 04/2024	0.094	DETLDES		0.094					
		DISCR FA 04/2024	0.378	PRELDES		0.378					
		LOCAL 04/2024	0.094	PRELDES		0.094					
		DISCR FA 04/2024	0.035	ROWINCD		0.035					
		LOCAL 04/2024	0.008	ROWINCD		0.008					
		DISCR FA 04/2025	0.193	ROWACQU			0.193				
		LOCAL 04/2025	0.048	ROWACQU			0.048				
		DISCR FA 12/2026	2.711	CONINSP				2.711			
		LOCAL 12/2026	0.678	CONINSP				0.678			
		DISCR FA 12/2026	18.073	CONST				18.073			
		LOCAL 12/2026	4.518	CONST				4.518			
		LOCAL 12/2026	0.041	CONINSP				0.041			
		LOCAL 12/2026	0.273	CONST				0.273			
AQC:N/A	ULSTER	TPC : \$26-\$40 M	TOTAL 5YR COST >	27.522		0.000	0.987	0.241	0.000	26.294	0.000

**Ballot Comment:** CREATION OF PROJECT FOR NEW RAISE GRANT AWARD. UCTC RESOLUTION 2024-05.