

ULSTER COUNTY TRANSPORTATION COUNCIL
Policy Committee Meeting

Meeting Transcript
April 25, 2023

Meeting held in person and via zoom at 10:00 am

0:00:09.330,0:00:17.730

UCTC: Alright, I realized that I did not have recording going. So we will take the notes from you. We am, but we will not be in the audio.

0:00:18.330,0:00:20.330

Leeanne Thornton: Thank you.

0:00:20.440,0:00:24.160

UCTC: Any other citizens comments. See, Phil has his hand raised.

0:00:25.820,0:00:26.790

UCTC: Mr. On.

0:00:28.950,0:00:36.060

Phil Erner District 6 (he/his/él): Thank you very much. It's Phil Earner, county legislator for district 6 part of the city of Kingston. I just wanted to bring

0:00:36.420,0:00:48.400

Phil Erner District 6 (he/his/él): to the Council's attention that the public works, capital projects. Transportation Committee of the Legislature is in the process of scheduling

0:00:48.670,0:01:00.930

Phil Erner District 6 (he/his/él): a county tour on transportation. We had our first formal meeting in Sogeries on March the thirtieth and we're planning for

0:01:01.010,0:01:13.950

Phil Erner District 6 (he/his/él): typically the third, fourth, or if there's a fifth Thursday of each month to go to a different site in the county, those will be publicly noticed, and will appear on the Legislature's calendar, and we would love to have

0:01:14.140,0:01:20.390

Phil Erner District 6 (he/his/él): any of the folks who are regularly come into. These meetings are interested to come and attend.

0:01:21.870,0:01:23.360

UCTC: Thank you. Legislature.

0:01:25.440,0:01:28.290

Phil Erner District 6 (he/his/él): Any other systems comments.

0:01:30.620,0:01:32.880

UCTC: you know, answers no hands.

0:01:34.000,0:01:35.210

UCTC: The only one.

0:01:37.750,0:01:52.390

UCTC: thank you. Item Number 3 on the agenda approval to march second, 2,023 policy Committee meeting Summary. Do I have a motion for discussion purposes? So of my thing, Mr. Bade, do I have a second? Okay, Mr. Morrow I have a motion to second any discussion.

0:01:56.850,0:01:58.990

UCTC: hearing none, any opposed.

0:02:01.940,0:02:03.410

UCTC: any abstentions

0:02:05.800,0:02:09.979

UCTC: so carried. Thank you. Communications and announcements, Brian.

0:02:10.340,0:02:28.980

UCTC: Yes, thank you. I have 2 items I like to bring to the Council's attention this morning, Recently, a few days ago, we received our annual mid year check in from New York State dot. Regarding tip stip performance, the Federal fiscal year 23.

0:02:29.220,0:02:47.800

UCTC: We have uctc has 4 locally sponsored projects scheduled for construction obligation during this federal fiscal year those include road 44, 55 that runs with road that's actually not a locally sponsored project. That's a near safegot project for a new signal

0:02:47.840,0:02:50.890

UCTC: scheduled for the construction obligation. This year

0:02:50.940,0:02:53.640

UCTC: we have 3 locally sponsored projects.

0:02:53.920,0:03:04.550

UCTC: Ulster County dpw has 2 bridges on the tip scheduled for obligation 23 that samsonville road over the mum, Bob Kiss Creek

0:03:04.650,0:03:13.190

UCTC: Bridge replacement kind of week 3, and Zena Road kind of you with 30 or the Soccer Creek. I want to check in with

0:03:13.240,0:03:21.460

UCTC: Mr. Klein is here. How are we looking in terms of the schedule of those?

0:03:21.650,0:03:24.790

UCTC: Okay. Thank you.

0:03:26.600,0:03:30.270

UCTC: Yeah. So I think i'm doing this. Software

0:03:40.160,0:03:46.380

UCTC: it's way up there

0:03:46.770,0:03:47.980

UCTC: if your brain

0:03:53.660,0:03:54.410

bye.

0:03:54.610,0:04:06.510

UCTC: Okay. The other project is a town of Nepal's project, and I believe the town Supervisor bees is here remotely. That's the Henry

0:04:06.590,0:04:11.960

UCTC: Drive bike and Pedestrian Lane, which, of course, is part of the Empire State Trail.

0:04:11.970,0:04:26.010

UCTC: and this is a separate bike pedestrian path, separate from the traveling, I believe. and that's scheduled for that office for you. 23 supervisor but has any updates on that project. How's it going?

0:04:26.580,0:04:29.090

Neil Bettez: Yeah, it's going great

0:04:29.270,0:04:41.490

Neil Bettez: a little bit sarcastic there. So you know, we got the grant in 2,018. The program costs were 2.7 million.

0:04:41.550,0:04:52.930

Neil Bettez: The world has changed since 2,018. If anyone doesn't need reminding, you know, as we're preparing the bid, Doc, the design is done

0:04:53.080,0:04:59.530

Neil Bettez: did. But we're using dot estimates as part of preparing those bid docs. It's now

0:05:00.010,0:05:05.170

Neil Bettez: estimated the cost 4.3 million. So 1.6 million more than

0:05:05.190,0:05:14.390

Neil Bettez: we originally had gotten a grant for 1.5 of that is for construction, and 1 million of that is just for the paving.

0:05:14.410,0:05:24.780

Neil Bettez: because paving has gone up. And yes, this is a bike ped project, but most of it's paving the road. So what's a little frustrating is that this project's getting held up

0:05:25.990,0:05:31.210

Neil Bettez: like ped projects getting held up because it's going to cost a lot more for traffic.

0:05:31.220,0:05:33.750

Neil Bettez: But

0:05:33.970,0:05:53.380

Neil Bettez: we're gonna put it out to bid things kind of got held up so long that it's not really a good time to put it up to bid right now. So we're gonna submit everything. Get Federal offers authorization to put it out to bid, and we're gonna spend the next, you know, maybe 2 months trying to get some more

0:05:53.380,0:05:55.860

Neil Bettez: money. We're looking into.

0:05:57.260,0:06:04.120

Neil Bettez: Hope maybe pave New York or pave our potholes. The pop thing any, any, any advice would be appreciated, because

0:06:04.530,0:06:16.270

Neil Bettez: you know so much of this is for paving, and we are going to be redoing the road with like a 25 year lifespan on this road. So it's it's gonna save the taxpayers money. We we won't have to redo it in a couple of years.

0:06:16.270,0:06:26.210

Neil Bettez: We're also asking the county for some money, for, like wreck money, carbon reduction funds hopefully. But right now the plan is to go out to bid this summer.

0:06:26.660,0:06:43.960

Neil Bettez: We already did the tree work. We had to pull the tree work out of the grant because we didn't have final approval yet. So we've done that, and we're ready to go. We can start construction hopefully in the fall when we get the bids back, and they can right. Now the plan is to try to get it done

0:06:43.990,0:06:46.530

Neil Bettez: before the end of 2,024.

0:06:49.090,0:06:55.600

UCTC: It's great in terms of stip performance. That is very good news, recognizing all the frustrations that you're

0:06:55.640,0:07:00.290

UCTC: experiencing that project, I think it's pretty universal these days.

0:07:00.620,0:07:05.410

UCTC: It's a good Segue supervisor. You did mention carbon reduction funds.

0:07:05.600,0:07:09.210

UCTC: The other item that I wanted to mention is, I put out

0:07:09.330,0:07:23.360

UCTC: an expression of interest to all of our municipalities. If they had interest in Uctc. Sub allocation of carbon reduction funds relatively small amount of money, roughly \$200,000 per

0:07:23.550,0:07:25.710

UCTC: year over a 5 year period.

0:07:25.860,0:07:32.690

UCTC: I received 2 expressions from the village of you, Pulse and the city of Kingston

0:07:32.890,0:07:38.330

UCTC: and supervisor. I did not receive one from the town. Was that something you were intending to submit.

0:07:38.880,0:07:49.650

Neil Bettez: Yeah, I mean, I guess I thought we you were CC: and it's on some emails. But yeah, I can. I can submit it. We've just been held up pulling all this other stuff together. But if it's not too late, we'd like to submit one.

0:07:49.650,0:07:59.700

UCTC: It is not too late. We don't. Have we're not allocating funds at this time, but the purpose of the expression of interest process was to see what interest

0:07:59.940,0:08:13.140

UCTC: there was among our municipalities, and compared that that interest to dollars available. begin to strategize what the we may be able to do. The unlimited amount of money that we have.

0:08:13.450,0:08:19.190

UCTC: since we do have an email correspondence from you, Supervisor. That goes back several weeks.

0:08:19.270,0:08:31.700

UCTC: Essentially, you already detail all the information that we would ask for in the letter if you could just put the on your letter head and send send that to me electronically. That's more

0:08:31.890,0:08:41.799

UCTC: so. As a supervisor indicated, he's going to put in a request, and we received 2 other requests, one from the

0:08:41.850,0:08:42.960

UCTC: new polls

0:08:43.850,0:08:54.660

UCTC: to a system with the completion of an existing Federal aid project, which was a tap. Grant that the village had received a number of years ago to do

0:08:54.710,0:08:57.250

UCTC: segments of sidewalk throughout the village.

0:08:57.270,0:09:05.290

UCTC: and they requested for \$145,500 in carbon reduction clients. That's a little bit less.

0:09:05.380,0:09:13.070

UCTC: Then a one year's sub allocation to the seems like it's perfectly reasonable request.

0:09:13.260,0:09:16.110

UCTC: considering the

0:09:16.430,0:09:25.910

UCTC: you know those with them laboring, I know, through the design approval process for many years, and we're right on the cost of getting this project ready to go

0:09:26.020,0:09:30.790

UCTC: 125. The their request is for

0:09:30.880,0:09:40.280

UCTC: \$145,500 in Federal funds, I I believe. Yeah, that's a it was a tap.

0:09:41.270,0:09:44.670

UCTC: so it would be eligible. The other

0:09:45.280,0:09:53.130

UCTC: request was from the city of Kingston for again another existing Federal aid project. This is the

0:09:54.420,0:09:57.530

yeah, accessible Flatbush and Foxhole Avenue

0:09:57.830,0:10:04.880

UCTC: sidewalk Project 2 8 7 6 2 5 4, John

0:10:05.210,0:10:09.980

UCTC: and I may actually, before we get into that mayor. Did you have anything else you want to add

0:10:10.070,0:10:13.010

UCTC: to your expression. I can click with the letter.

0:10:13.710,0:10:15.500

UCTC: No, I think the the letter

0:10:21.970,0:10:23.340

Okay. bye.

0:10:30.230,0:10:30.990

on the

0:10:31.300,0:10:32.030

UCTC: dollars

0:10:37.950,0:10:38.810

UCTC: for how much

0:10:41.200,0:10:46.020

UCTC: 425% of all it with 148, just for the infection

0:10:47.680,0:10:48.970

UCTC: instructions work.

0:10:49.720,0:10:50.310

Well.

0:10:50.360,0:10:52.180

UCTC: when we go out and bed where we can

0:10:52.480,0:10:54.160

252,000.

0:10:55.000,0:10:58.460

UCTC: This ran the original graph from several years ago for

0:10:58.660,0:11:03.740

UCTC: about \$302,000. Right? Yeah. And then we've already spent that week.

0:11:04.460,0:11:05.230

UCTC: It

0:11:08.480,0:11:10.510

UCTC: I love you on the

0:11:12.590,0:11:17.910

UCTC: right, and it interestingly enough, after that the application was submitted

0:11:17.990,0:11:27.830

UCTC: by a previous administration. I believe the you have to raise the minimum threshold to both \$500,000,

0:11:28.040,0:11:30.710

UCTC: because this is a relatively small amount of fun

0:11:30.750,0:11:33.470

UCTC: and a big undertaking in terms of paperwork.

0:11:33.980,0:11:36.430

UCTC: so we recognize the

0:11:37.320,0:11:41.930

UCTC: difficulty in frustration. I think it is a

0:11:42.070,0:11:48.140

UCTC: nicely, because it looks like you're about ready to our our plan for some time. What's that?

0:11:48.830,0:11:52.580

UCTC: And the

0:11:55.190,0:11:57.250

UCTC: part of our sidewalk.

0:11:58.090,0:12:02.250

UCTC: And now we're I don't know

0:12:03.920,0:12:06.550

UCTC: on the line, but it is designed.

0:12:06.940,0:12:08.120

Yeah.

0:12:08.490,0:12:11.100

UCTC: Yeah. And then the construction

0:12:11.190,0:12:12.340

UCTC: number.

0:12:13.350,0:12:14.340

UCTC: Yeah.

0:12:14.540,0:12:15.130

yeah.

0:12:16.400,0:12:19.210

UCTC: those who did on it were also under the

0:12:20.730,0:12:21.790

UCTC: this project.

0:12:27.890,0:12:30.290

UCTC: What the inspection number was just for your project.

0:12:31.010,0:12:34.630

UCTC: the instruction number for our project. Okay.

0:12:35.400,0:12:37.450

UCTC: that's what I'm told to. Better is that

0:12:38.330,0:12:40.350

UCTC: they would be doing both projects. But

0:12:40.540,0:12:44.580

UCTC: I I don't know

0:12:47.860,0:12:57.450

Neil Bettez: 315,000. That's the estimate right now. It originally came in at 500, but we got a different bids.

0:12:58.480,0:13:01.350

UCTC: Thanks, Neil. Anything else, man.

0:13:01.970,0:13:13.240

UCTC: and yes, back to city of Kingston, John. So, Tice, you're here. Do you have any details? You'd like to add regarding your request for fun?

0:13:13.980,0:13:26.020

John Schultheis: Oh, thanks, Brian. Yeah, for for those who may not be familiar. This project is safe and accessible. Flatbush Fox Hall. It does have a

0:13:26.750,0:13:39.210

John Schultheis: current grant funding through the nice tap as well as B. E. C. Climate smart communities. But even with that we've identified a funding shortfall

0:13:39.580,0:13:42.320

John Schultheis: on the project.

0:13:42.940,0:13:54.710

John Schultheis: This, after having been been working on the design for roughly 2 years. At this point the project includes a couple of rail crossings. It includes some heavy pedestrian

0:13:55.170,0:14:12.120

John Schultheis: use areas in the city. And yeah, we think our project meets the the types of objectives that were stated in the in the notice of funds.

0:14:12.960,0:14:15.320

John Schultheis: Brian, including

0:14:17.610,0:14:26.590

John Schultheis: attention to non non vehicular modes of bike and Ped traffic calming and Ada accessibility along about a

0:14:26.990,0:14:31.580

John Schultheis: 2 mile corridor in our in our urban area of Kingston.

0:14:32.490,0:14:33.960

UCTC: What's the request for you?

0:14:35.310,0:14:46.110

John Schultheis: Our request was, was for a 399,560, which I believe was the the advertised to your maximum.

0:14:46.660,0:15:02.320

John Schultheis: Our project is expected to go to construction in 2025. At this point we have about an 18 month right away process to start before we could even be bidding this project

0:15:04.750,0:15:07.690

UCTC: great, anything else you wanted to have, John

0:15:08.070,0:15:11.110

John Schultheis: and I have the letter here that I can circulate.

0:15:11.330,0:15:16.010

John Schultheis: No, i'm. I'm available for questions from staff or other members of the

0:15:16.300,0:15:17.430

John Schultheis: Youctc.

0:15:18.480,0:15:19.210

UCTC: Thanks.

0:15:19.260,0:15:27.050

UCTC: So the the process moving forward there. Isn't a. It's a state process. Hence the expression of interest approach to this.

0:15:27.320,0:15:35.230

UCTC: but I I think what we'd like to do is formulate some recommendations and provide them to the Technical Committee.

0:15:35.370,0:15:38.780

UCTC: It's possibly as early as May.

0:15:38.850,0:15:49.230

UCTC: So we have 2 years of funding that have been essentially released, and I, we anticipate the final 3 years of funding will also be released.

0:15:49.240,0:15:51.000

UCTC: and still have the same

0:15:51.250,0:15:54.150

UCTC: I would anticipate. The same

0:15:54.890,0:16:06.940

UCTC: types of projects would be eligible, and you mentioned that the Ncos might actually be able to begin to program those last 3 years. Or do we need to wait for the State.

0:16:14.160,0:16:18.580

UCTC: But let's cross that.

0:16:25.130,0:16:36.110

UCTC: Okay. So the allocation that's available now Brian 22 and 23 of 3 fiscal years for roughly \$400,000. Just something.

0:16:37.260,0:16:42.040

UCTC: So we have 2 projects that are scheduled for obligation. This Federal fiscal year

0:16:43.180,0:16:50.520

UCTC: got it? I'm: fine, and then we have the city of Kingston or the scheduled. Yeah. So

0:16:50.580,0:16:51.790

UCTC: those

0:16:53.230,0:16:54.370

UCTC: those are the facts.

0:16:54.480,0:17:01.240

UCTC: So we'll hopefully have a response to people who have submitted their letters of interest very shortly.

0:17:02.720,0:17:08.540

UCTC: and then we would just program it on the trip. It's a relatively straightforward process. I don't believe we have a block

0:17:08.550,0:17:13.720

UCTC: of this allocation and the current step. So we would have to do a full amendment.

0:17:13.740,0:17:22.780

UCTC: So maybe what we should do is we'll we'll. We'll discuss that with the Technical committee my sense would be is maybe we should block. We should block program at.

0:17:23.050,0:17:31.500

UCTC: and then it would be a an amendment when we choose right one way or the other. We need to have the funds to the

0:17:31.620,0:17:34.210

UCTC: any. Any questions on this from the Council.

0:17:38.450,0:17:46.200

UCTC: and then last. If there, aren't any questions just on the communications and announcements. I like to remind everybody that

0:17:46.290,0:17:54.370

UCTC: the if you go to the funding opportunity section of the Us. Agency website. We do link directly to the Us. Department of transportation.

0:17:54.540,0:17:57.130

UCTC: bipartisan, infrastructure law website.

0:17:57.220,0:18:05.120

UCTC: and where they update every Other week. Essentially, all the new funding opportunities that are available there will be

0:18:06.210,0:18:17.350

UCTC: we are anticipating calls for the protect program. There are so many new acronyms I apologize. I don't know what they stand for protect is for the resiliency program

0:18:17.470,0:18:25.060

UCTC: to provide planning and capital assistance for infrastructure that is resilient.

0:18:25.520,0:18:26.560

UCTC: The storms

0:18:26.660,0:18:33.470

UCTC: and other natural hazards. and also the safe, safe streets round 2

0:18:33.980,0:18:42.900

UCTC: safe streets for all right, we'll be announced very shortly as well. There's also a variety of other programs for Eb charging.

0:18:43.000,0:18:45.030

UCTC: and so please

0:18:45.170,0:18:46.410

UCTC: check those

0:18:46.440,0:18:49.700

UCTC: check that site and see what the opportunities are.

0:18:49.790,0:18:51.430

UCTC: There was a new

0:18:52.610,0:19:02.680

UCTC: feature that the usdot has developed as well regarding the availability and announcement of funds. I'm. Going to link to our web page as well. So

0:19:02.700,0:19:06.820

UCTC: they're really doing more than they ever have done to make sure that

0:19:07.050,0:19:12.880

UCTC: potential applicants are aware of funding opportunities, and we'll link to those as they.

0:19:12.930,0:19:13.530

Yeah.

0:19:14.380,0:19:15.970

UCTC: Any questions on that

0:19:19.760,0:19:25.310

UCTC: zoom down from the line. Any other communications and announcements from Council members.

0:19:29.500,0:19:34.950

UCTC: It's maybe a question for LED. So he mentioned that for Samson Mill Road Project

0:19:35.320,0:19:37.210

UCTC: just a reminder that

0:19:37.220,0:19:41.030

UCTC: that one

0:19:41.490,0:19:47.810

UCTC: probably

0:19:48.080,0:19:58.380

UCTC: okay, just wanted to make sure that we weren't boxing ourselves in the corner, if they were happy at the same time.

0:19:58.840,0:20:07.110

UCTC: I appreciate it tough to get over that bridge. It's not there. Yeah. Any other communications or announcements from the Council members.

0:20:08.740,0:20:19.090

UCTC: Okay, thank you. Moving on new business. Number 5. Item: a resolution, 202302 resolution to support New York State Department of Transportation

0:20:19.240,0:20:24.810

UCTC: targets for performance measures related to bridge and pavement conditions on the national highway system

0:20:25.290,0:20:34.900

UCTC: and free performance on the National Highway system. You will have a motion for discussion purposes. Oh, well, my name, Mr. Bayen, do I have a second.

0:20:35.390,0:20:38.020

UCTC: Laura? Sorry. I'm sorry, John.

0:20:38.200,0:20:45.290

UCTC: Really, the I was gonna call you John. I didn't want to do that. Mr. John was not gonna work for me.

0:20:46.340,0:20:48.280

UCTC: I have a motion and second Brian.

0:20:48.620,0:20:59.950

UCTC: Certainly this resolution resolution 23 minus 2, is yet another resolution for this metropolitan plan organization to support the Department of Transportations

0:21:00.090,0:21:06.370

UCTC: targets for performance measures related to infrastructure on our bridges, pavements.

0:21:06.410,0:21:11.490

UCTC: and great performance and congestion on the national highway system.

0:21:11.700,0:21:12.910

UCTC: Today.

0:21:13.230,0:21:26.260

UCTC: Municipal or metropolitan playing organizations have the option to either set our own performance targets or to just recognize the New York State Department transportation performance targets.

0:21:26.380,0:21:40.990

UCTC: I'm a national highway system, so they all Npos statewide are recognizing the State's performance targets, and we are continuing that trend here today with the infrastructure to form smudges.

0:21:40.990,0:21:51.860

UCTC: All the performance measures that provide a detailed overview of the Technical Committee meeting last month. They are highly technical in nature, but they're dealing with the

0:21:51.870,0:21:54.600

UCTC: I believe it's a 5 year rolling average

0:21:54.610,0:22:05.730

UCTC: to develop a trend with a baseline year, 2,021, and targets for performance in terms of conditions of our bridges on the national highway system pavement

0:22:05.830,0:22:17.490

UCTC: performance on the Interstate and non English State national highway system targets for travel, time reliability, which is a measure of congestion on the national highway system

0:22:17.630,0:22:19.900

UCTC: as well as targets with great performance.

0:22:19.910,0:22:26.720

UCTC: which is also a it's truck, travel, time, reliability. How the national highway system

0:22:26.750,0:22:30.100

UCTC: are shown here in the attachment one

0:22:33.010,0:22:36.620

UCTC: any questions from the Council any discussion

0:22:41.190,0:22:46.280

UCTC: hearing not all in favor. I'm sorry I should any opposed. I apologize. Any opposed.

0:22:50.560,0:22:52.050

UCTC: any abstentions

0:22:53.970,0:22:59.470

UCTC: so carried. Thank you, and those measures will also be

0:23:00.530,0:23:07.420

UCTC: essentially rolled up into the long-range transportation plan as well. It's part of a performance measurement report.

0:23:07.480,0:23:24.230

UCTC: Thank you. Item B. On the agenda youctc resolution, 202303 allocation of previously unallocated federal transit administration, Fta Section 5,307 formula funds for regional transit projects. Do I have a motion for discussion purposes

0:23:24.230,0:23:34.360

UCTC: so moved? Thank you, Mr. Morrow. Do I have a second? I have a motion in a second. Thank you, Mr. Baden. Discussion, Brian. Certainly. If you

0:23:34.950,0:23:48.690

UCTC: turn your attention to attachment one of resolution 23 there's a full breakdown of available funds to our unallocated balance that we maintain at the mid-house and transportation management area.

0:23:49.130,0:23:52.520

UCTC: We have 12 million dollars.

0:23:53.020,0:23:59.000

UCTC: \$12,959,647 available for programming

0:23:59.110,0:24:10.480

UCTC: for transit projects in the 3 county area. That's a significant amount of money that the Tma wanted to make available for a local project needs as necessary.

0:24:10.750,0:24:20.930

UCTC: There were 2 proposals put forward, one from Dutchess County, public transit, their bus equipment, bus engine, and transmission repairs, as well as bus shelters.

0:24:21.220,0:24:22.450

UCTC: Total award

0:24:22.630,0:24:26.060

UCTC: Federal amount would be just over 2.4 million.

0:24:26.660,0:24:38.080

UCTC: and then there was a proposal, also from Ulster County area transit for ev charging equipment, solar panel, installation on the bus storage facility and easy buses

0:24:38.650,0:24:39.870

UCTC: for

0:24:39.880,0:24:47.650

UCTC: a total of 1.7 million dollars, and just a point of clarification. There

0:24:47.880,0:24:51.640

UCTC: was some confusion during the last Technical Committee meeting

0:24:51.730,0:24:56.170

UCTC: the were. There was quite a bit of discussion between

0:24:56.230,0:25:00.980

UCTC: 3 Mpo. Directors regarding what would be applied for

0:25:01.090,0:25:04.940

UCTC: Ulster County Area transit did also request

0:25:05.290,0:25:18.150

UCTC: bus shelters in the amount of \$600,000 that did not make that just counts resolution. It did not like my resolution Essentially, because of my oversight, I missed the last email and the thread

0:25:18.160,0:25:19.660

UCTC: that included that request.

0:25:19.760,0:25:25.110

UCTC: Therefore, next month there will be another another resolution before this committee

0:25:25.490,0:25:27.200

UCTC: to address the bus shelters.

0:25:27.250,0:25:35.650

UCTC: We could not get it into this attachment within reasonable amount of time, and Duchess is taking the same approach as is, or

0:25:35.760,0:25:40.860

UCTC: so that request for bus shelters will be forthcoming next month.

0:25:41.240,0:25:43.510

UCTC: and the Tma has approved that.

0:25:43.880,0:25:53.260

UCTC: Well, the Ddma is. The the directors have the right. Exactly. Thank you. The directors had no problem whatsoever in having the additional request, and bus shelters.

0:25:53.300,0:25:56.560

UCTC: We're just going about it, pushing our papers a little slower.

0:25:57.350,0:26:06.680

UCTC: So after these initial requests are made, there will still be a remaining unprogrammed balance of 8.7 million dollars.

0:26:07.150,0:26:13.280

UCTC: and so then next month we'll be able to drop in that 8.7 for the bus shelters in the host account.

0:26:14.960,0:26:16.800

UCTC: and that would be for roughly

0:26:17.230,0:26:33.540

UCTC: we estimated what 15 to the 350. This yeah, 16 to 20. I think that whether they're random numbers, fully new bus shelters, or we refurbished bus shelters that will determine what they cost, that there's slightly more detail in that one page 4.

0:26:35.060,0:26:40.740

UCTC: So for the request absent, the bud shelters. We have a motion, and second.

0:26:41.820,0:26:44.150

UCTC: any additional discussion from the Council.

0:26:48.270,0:26:53.170

UCTC: not working on hearing, none any opposed.

0:26:56.070,0:26:57.480

UCTC: and the extensions

0:26:58.980,0:27:08.580

UCTC: so carried. Thank you. Item, c. On the agenda update to the Uctc. Long range transportation plan, financial plan.

0:27:08.640,0:27:10.480

UCTC: genius stampede.

0:27:10.530,0:27:11.550

UCTC: So on to.

0:27:12.790,0:27:20.120

UCTC: So I have a motion for discussion. No, we don't need one. It's just as well. I I think we do. You want to do? We do need approval.

0:27:20.710,0:27:25.150

UCTC: We don't have a resolution, but we do need board approval. I don't know what they necessarily.

0:27:26.900,0:27:29.450

UCTC: So when I have a motion to

0:27:30.170,0:27:40.330

UCTC: approve the financial plan update, which is part of a corrective, a corrective action. I make that motion do I have? Thank you, Mr. Vain. Do I have a second?

0:27:41.430,0:27:42.290

UCTC: Very good.

0:27:42.370,0:27:46.140

UCTC: Thank you, Mr. Morrow. I have a motion in a second. Brian. Thank you.

0:27:47.420,0:27:54.430

UCTC: David, can you bring up the power point. I have copies of the financial plans. Well, David's, bring that power point up

0:27:54.560,0:27:58.210

UCTC: of course

0:27:58.770,0:28:03.830

UCTC: during the 2021

0:28:04.710,0:28:09.610

UCTC: mid Hudson Valley. Try any overview Npos are required to go through a review

0:28:09.650,0:28:15.150

UCTC: to make sure we're meeting Federal requirements every 3 years.

0:28:15.490,0:28:26.700

UCTC: During that review, the finding of the F. Hwa was that both Ocp and Long range transportation plan did not fully meet the Federal requirements.

0:28:26.850,0:28:37.350

UCTC: The main problem with our financial plan was that it did not. Thank you, Dave. It does not include a system, level estimate of cost

0:28:37.820,0:28:43.150

UCTC: for the transportation system to the horizon year as required under the reference

0:28:43.260,0:28:47.920

UCTC: code. So, therefore, we were told we must update our long range

0:28:48.200,0:28:53.120

UCTC: transportation plans, financial plan to fulfill the requirements of the

0:28:53.930,0:29:04.000

UCTC: so the process that we use was First, we developed a technical memorandum that I submitted to Federal Highway and several 100 administrations

0:29:04.040,0:29:19.270

UCTC: for review and approval that was submitted in December, through the holidays there was a bit of a delay. In February we reached, including I'm. Sorry I, Your State Department transportation main offices include those reviews as well.

0:29:19.650,0:29:32.710

UCTC: We reached a consensus regarding the Methodology, February 23, and then we the previous technical committee meeting. I submitted the revised draft section a financial plan.

0:29:32.790,0:29:46.580

UCTC: And then today what we're asking is for the Policy Committee to approve this revised. It's essentially a revised chapter to the Long range transportation plan. We'll swap out

0:29:46.750,0:29:48.920

UCTC: the old with the new financial.

0:29:50.930,0:30:01.890

UCTC: So as the regulation state, we, the financial plan, has to include a system level as the cost and revenue sources that are reasonably expected to be available

0:30:02.010,0:30:04.890

UCTC: adequately operating in the Federal Aid Highway

0:30:04.940,0:30:09.410

UCTC: and the public transportation system. The original financial plan shown there

0:30:09.470,0:30:10.580

UCTC: is a

0:30:10.990,0:30:22.790

UCTC: was, the revenue estimates were fine. Where we fell short was in our estimate of cost. We essentially punted, and did not include a deeper at the cost of the transportation system.

0:30:23.160,0:30:39.660

UCTC: So we updated our revenue projections, using the same methodology being used in 2,020. When we develop the original Lr 2, where we have focused our time and effort. It's developing a system of methodology for developing system level cost

0:30:39.710,0:30:43.520

UCTC: by Mo. The main modes that we looked at are highways.

0:30:43.750,0:30:48.380

UCTC: which includes pavements for safety operations.

0:30:48.490,0:30:51.890

UCTC: bridges, transit system, and the non-motorized transportation

0:30:53.540,0:30:58.620

UCTC: section 8. The document has in great detail all the methodology we use

0:30:58.640,0:31:03.790

UCTC: to develop the cost. The estimate, revenue projections.

0:31:03.860,0:31:20.920

UCTC: use real dollars that are made available through formula allocation, and approved at the scale of the resolution. We use a baseline year of 2,020. If we have a trend line we can use. Sometimes we combine several years and created an average.

0:31:21.100,0:31:22.650

UCTC: Then we just project

0:31:22.710,0:31:27.980

UCTC: those funds in Health Flat over the course of the 25 year planning horizon.

0:31:28.210,0:31:33.640

UCTC: There's no assumption that new admin. There will be an increase in that funding from

0:31:33.920,0:31:34.960

UCTC: essentially

0:31:35.420,0:31:40.520

UCTC: the allocation of 2,022 for some of the formula programs. And as a bill

0:31:41.200,0:31:41.960

UCTC: so

0:31:42.250,0:31:50.940

UCTC: my point being, this is a relatively conservative approach to a assuming revenue projection over the 25 year history.

0:31:51.080,0:32:02.070

UCTC: But we also did it include the opportunity for new programs which we know under the bipartisan infrastructure law. There are a number of new programs that have been added

0:32:02.330,0:32:09.700

UCTC: I, that are available now, but because the programs are so fresh and new. We don't even have formulas

0:32:09.800,0:32:12.150

UCTC: for how those funds would be distributed

0:32:12.200,0:32:21.390

UCTC: throughout New York State to the regions and from the region down to the Npos. So we created blocks that

0:32:21.440,0:32:27.220

UCTC: there would be. There's a reasonable assumption that some of those funds would be available to us

0:32:27.340,0:32:29.460

UCTC: to help pay for the system.

0:32:31.240,0:32:32.010

UCTC: And just.

0:32:32.440,0:32:38.270

UCTC: These are all the different programs that we're assuming would be available. Our Federal revenue.

0:32:40.000,0:32:41.950

UCTC: FDA Thyro revenue

0:32:42.350,0:32:50.870

UCTC: for the transit system. We look at State revenue. So this includes all the state revenue that municipalities received through Chips

0:32:50.920,0:32:53.630

UCTC: possible protection, harsh winter paving.

0:32:53.640,0:33:01.080

UCTC: going to the municipal exam accounting these are again, real funds because those dollars are made available on the State website.

0:33:02.100,0:33:06.100

UCTC: and then we also made a a good faith

0:33:06.120,0:33:11.020

UCTC: effort to estimate local dollars that are made available

0:33:11.080,0:33:22.460

UCTC: for the transportation system by looking at all of our municipalities, local highway budgets, and assuming in small proportion of that funding, will go to the maintenance

0:33:22.560,0:33:23.860

UCTC: bridges.

0:33:23.870,0:33:28.010

UCTC: highways, and even a small proportion of the sidewalk.

0:33:29.380,0:33:40.110

UCTC: Then there is the category of other funds. There are quite a few different types of other funding sources that Ulster County and I mean this now has been very good at capturing.

0:33:40.200,0:33:55.870

UCTC: These are competitive funds, so there's no guarantee we can receive them. But if we looked at the tip over the past several years. and created again a conservative estimate that we will be capturing tap and retails funds over

0:33:56.020,0:34:09.690

UCTC: into the future we estimated an average of 2.4 million per year going forward. That might be ambitious. It might be conservative over time. It remains to be seen all their funding sources that we considered with

0:34:09.730,0:34:13.270

UCTC: You're state, DC. Climate, smart and I the funds

0:34:13.460,0:34:21.330

UCTC: private funding that a small amount of money goes to maintain some traffic signals and roadways in the county

0:34:21.690,0:34:23.300

UCTC: local bridge funding.

0:34:23.600,0:34:26.500

UCTC: then other transit funding as well.

0:34:26.580,0:34:33.250

UCTC: There's a lot of revenue, all said. We estimate over 25 year planning Verizon.

0:34:33.770,0:34:37.880

UCTC: 1.5 billiondollars available for the transportation.

0:34:38.710,0:34:45.690

UCTC: It sounds like a lot of money, but it goes very fast. So then the next step in the process of the Federal of the financial plan.

0:34:45.840,0:34:46.980

UCTC: It's about

0:34:47.090,0:34:52.480

UCTC: distribute those funds to targets based on needs. So we have very specific

0:34:52.880,0:34:58.240

UCTC: methodology on how we estimate what we're going to be the needs for the State.

0:34:58.430,0:35:06.190

UCTC: and we'll go highways. We're looking at the Federal system only, and those that methodology is detailed

0:35:06.430,0:35:08.800

UCTC: in the appendix Reception 8.

0:35:08.990,0:35:15.120

UCTC: Every different type of facility. How we estimated

0:35:15.220,0:35:21.010

UCTC: a calculation was provided in the appendix of the of the document.

0:35:22.660,0:35:30.320

UCTC: So we looked at you. Go back. Yeah, Thank you. So for the development system level cost estimates again.

0:35:30.370,0:35:41.870

UCTC: Highway resurfacing. We looked at state pavements. We looked at the cost of the State is paving per mile per Lane mile Regionate was able to provide that to our local

0:35:43.600,0:35:53.050

UCTC: residency. We looked at safety emphasis areas, bridge replacement. We have a a good history and data at the bridge cost. We looked at

0:35:53.210,0:35:56.400

UCTC: average cost per square foot of deck area

0:35:56.570,0:36:09.620

UCTC: and calculated the based on the current bridge conditions. an estimate of the number of bridges that would be replaced. We have that deck area and factored into the calculations car.

0:36:09.890,0:36:13.960

UCTC: and then based on the type of facility, it was

0:36:14.410,0:36:23.170

UCTC: only certain facilities are eligible for different types of funding sources, so we make sure that we are following all the rules of the Federal or State funding source.

0:36:23.330,0:36:27.140

UCTC: and only applying those funds to eligible

0:36:27.640,0:36:31.610

UCTC: public transit non motor transportation. We have an estimate of

0:36:31.780,0:36:38.510

UCTC: a sidewalk area throughout all of our villages, and we have condition ratings on those sidewalks.

0:36:38.860,0:36:42.130

UCTC: And so we use that objective data. Again.

0:36:42.170,0:36:45.950

UCTC: estimate a cost to do full replacement over the variety.

0:36:47.840,0:36:48.750

UCTC: So

0:36:50.030,0:36:52.110

UCTC: that's the black and white of it

0:36:53.740,0:36:57.780

UCTC: in order, you know, we can do the calculations. Throw them in tables.

0:36:58.570,0:37:03.060

UCTC: It's really difficult for even us as planners to get our arms around the numbers.

0:37:03.690,0:37:05.770

UCTC: and we recognize that early on

0:37:05.800,0:37:15.670

UCTC: and in looking at other approaches to the financial plan we reviewed, and other Npo financial plans across the State across the region.

0:37:15.830,0:37:21.660

UCTC: and one method that I personally thought was really interesting was the sanction chart.

0:37:21.700,0:37:23.560

UCTC: So we have here

0:37:23.640,0:37:38.310

UCTC: Captain Matthew, Henry Dennis Ryle. Thank you of the British Cor. We all engineers. He was the inventor of this. It's a flow chart, and he used it to show the efficiency of steam locomotives at the

0:37:38.600,0:37:46.800

UCTC: and it can be used to just describe the blow of resources to various target. So that's what we use

0:37:47.370,0:37:49.810

UCTC: to do. How? Yeah.

0:37:50.490,0:37:57.740

UCTC: So definitely use the Slide ruler in the

0:37:57.840,0:38:03.900

UCTC: So on page 5 of the plan you can see the full chart, and I know it looks like a

0:38:03.980,0:38:10.160

UCTC: but when we break it down into the segment it really starts to make sense of what we've done here.

0:38:10.340,0:38:19.140

UCTC: So we have our revenue sources. Federal aid of 610 million State aid of 221 million

0:38:19.380,0:38:25.580

UCTC: local funds, of 450 million and then other funds it's 234 million

0:38:25.810,0:38:43.010

UCTC: So this first segment of the chart shows that the blue is going to be allocated toward the highway system, and the paint is going to transit. So it's it's showing how we start to divide the the funding and assign it to

0:38:43.100,0:38:44.460

UCTC: a certain mode

0:38:44.910,0:38:51.100

UCTC: by the time it gets to the end of the funding program. Yes, we understand that it's a little difficult to follow.

0:38:51.120,0:38:55.430

UCTC: But it does show how. for example, for off system bridges

0:38:56.300,0:39:04.500

UCTC: in order to meet, we estimate that our system bridges bridge replacement in the 2025 year horizon are going to cost us

0:39:04.690,0:39:08.910

UCTC: 393 milliondollars In order to

0:39:09.000,0:39:18.060

UCTC: meet that challenge. We have cobbled together 123-45-6789, at at least 10 different funding sources

0:39:18.510,0:39:19.880

UCTC: in order to fill that in.

0:39:20.960,0:39:25.580

UCTC: This shows the challenge that in particular office and bridges are going to

0:39:26.010,0:39:28.060

UCTC: provide us in the

0:39:28.390,0:39:33.960

UCTC: I'm. Looking at the bottom for the transit operations and capital. It shows transit capital.

0:39:34.430,0:39:38.740

UCTC: We're cobbling together. If you go to the next

0:39:39.030,0:39:46.280

UCTC: for transit capital. We're cobbling together 10 to 15 different funding sources. We need a capital transit system.

0:39:46.330,0:39:52.010

UCTC: a significant amount of that might not be readily apparent in the chart. At this scale

0:39:52.210,0:39:57.500

UCTC: a significant amount of our transit funding is coming from

0:39:57.530,0:40:03.670

UCTC: Ulster County taxpayers directly through local fund. We are receiving roughly

0:40:04.130,0:40:11.210

UCTC: 3 million dollars in Federal aid for our transit system, and providing an additional 5 million roughly

0:40:11.290,0:40:14.540

UCTC: per year just to maintain our transit system.

0:40:15.020,0:40:16.220

capital and operation.

0:40:16.810,0:40:17.750

UCTC: so

0:40:17.850,0:40:20.280

UCTC: one in the short of it. This is a

0:40:20.360,0:40:21.370

UCTC: will

0:40:21.490,0:40:27.880

UCTC: description of how federally local aid and State aid is allocated toward the transit transportation.

0:40:29.720,0:40:31.780

UCTC: You can go to the next.

0:40:31.930,0:40:33.220

Why.

0:40:33.290,0:40:36.120

UCTC: i'm sorry I didn't realize there is more detail here.

0:40:37.190,0:40:38.060

UCTC: Got it

0:40:38.360,0:40:41.880

UCTC: near the end. I'm. Pages 6, 7,

0:40:42.150,0:40:45.980

UCTC: 8, and 9. I have a full prescription

0:40:46.160,0:40:55.860

UCTC: again of how we calculate these estimates and allocate the funding, and it describes the funding sources that go to the target.

0:40:56.250,0:41:05.210

UCTC: Brian, Did you increase costs on a regular basis, cost of the system or increase based on the general? I believe I use

0:41:06.870,0:41:08.870

UCTC: 2.8% per year.

0:41:08.880,0:41:11.470

UCTC: a year over year, inflation for all of our.

0:41:12.240,0:41:19.660

UCTC: for the call system. So revenues are, how fast! But we are assuming inflation. It's not going to go away.

0:41:25.570,0:41:28.640

UCTC: So, in conclusion, I, the

0:41:29.260,0:41:39.240

UCTC: financial plan is written, has already received approval from their city to main office, and we certainly appreciate their assistance and cooperation through this process.

0:41:39.270,0:41:40.660

UCTC: and it's received

0:41:40.700,0:41:49.520

UCTC: approval from Fhwa and Fta. What we're asking for is approval from the tech and Policy Committee to essentially

0:41:49.670,0:42:02.400

UCTC: update and revive the long-range transportation plan. We think that this process I could use a little more working refinement, particularly as our where we want allocations to become clearer.

0:42:02.490,0:42:09.640

UCTC: The next iteration of the long-range plan is due for approval by September 2024

0:42:09.750,0:42:14.690

UCTC: it feels like I just updated a lot. We just updated the long-range transportation plan

0:42:14.890,0:42:19.360

UCTC: a few years ago. It's already due for it to have your update cycle.

0:42:19.410,0:42:20.360

UCTC: So

0:42:20.520,0:42:28.440

UCTC: I really feel that this new methodology is very sound, and provides us with a great foundation for continuing to improve it

0:42:28.740,0:42:33.240

UCTC: during the next full update, and providing even more clarification

0:42:33.430,0:42:39.520

UCTC: regarding the process and the methodology, and improving some of the illustrations that are clear.

0:42:39.750,0:42:42.410

UCTC: and show how these dollars would be allocated.

0:42:42.800,0:42:46.220

UCTC: So thanks, Brian, any questions from the Council.

0:42:46.640,0:42:49.900

UCTC: The question I have is so.

0:42:50.000,0:42:56.600

UCTC: I think

0:43:03.060,0:43:06.760

UCTC: i'm a little confused. Why, this would be picked up.

0:43:06.970,0:43:24.390

UCTC: It's a document that makes 2 of us, Sandra. I think I think I I am. That was surprised as well. But it's there. It's done, you know. And yeah.

0:43:24.560,0:43:34.510

UCTC: it's in my there was no opportunity. You did it, and you can. But you know there's value on it. And I will say this

0:43:35.760,0:43:44.220

UCTC: about reviewing, doing essentially the the the document review of all the other Mpos.

0:43:44.310,0:43:50.780

UCTC: then modeling through the excel spreadsheets and coming up with the the formulas in the process of how they

0:43:50.870,0:43:56.860

UCTC: address the issue it it. It was a a good chunk of my time in December and January.

0:43:56.880,0:43:58.970

UCTC: which I think explains why

0:43:59.110,0:44:08.770

UCTC: we didn't put this level of that in 2,020 new original. Our TV we ran out, and we need to get that. That was during the pandemic. We need to get it adopted.

0:44:09.180,0:44:11.480

UCTC: I made the same.

0:44:11.650,0:44:16.500

UCTC: Why didn't you make what's common in 20,

0:44:16.620,0:44:20.610

UCTC: and Marie is re a child said, Well, we don't touch everything

0:44:21.770,0:44:27.070

UCTC: which is true. We're all there. thanks bye, Any other questions from the Council

0:44:27.470,0:44:40.930

John Schultheis: a couple. Yeah. I have a John Schultes a couple of questions, Brian. On the on the revenue side you had Federal State local and other. I'm wondering what other is.

0:44:41.110,0:44:42.550

UCTC: Yes, thank you.

0:44:42.590,0:44:43.740

UCTC: As

0:44:43.770,0:44:49.610

UCTC: other represents competitive funding sources. So we included tap.

0:44:49.910,0:44:51.280

UCTC: climate, smart.

0:44:51.400,0:45:01.550

UCTC: and I serve up funding sources. So these are, and Dennis has used the analogy. Funding is lumpy. There's no guarantee that we will. We will get these funds.

0:45:01.560,0:45:08.900

UCTC: Our municipalities have been particularly City Kingston, extremely competitive and great at capturing funds in recent years.

0:45:09.130,0:45:13.490

UCTC: So we we we did a block estimate over time.

0:45:13.520,0:45:20.860

UCTC: and tried to stay conservative, but the the Federal funds at the top represent formula for.

0:45:21.020,0:45:37.800

UCTC: and the ones down under the other supplemental are competitive to discretionality to a certainly sent John. So we we're basically trying to say we will be successful some of the time getting some of the money. I also included a category called New Federal Aid Highway funding.

0:45:38.250,0:45:40.470

UCTC: I mean, this was a failure.

0:45:40.520,0:45:51.960

UCTC: It's we're just going to assume that they're going to be new programs in the future, and we'll receive a chunk of that funding, and so I did. 5.4 million in 5 year chumps over the 5 years

0:45:52.070,0:46:05.560

UCTC: history. So it's It was a I needed to fill a gap, and 5.4 was the number. I think it's safe to assume that we very likely will receive 5.4 million and new Federal aid going forward.

0:46:05.580,0:46:18.330

UCTC: I think the interesting thing about the whole process is, not only does it lay out the substantial, the substantial need that's there. It also lays out that if you hold Federal funding form it was flat.

0:46:18.550,0:46:30.400

UCTC: And you're looking at basically trying to make this understand something. There's no new. There's nothing new here. There's no new roads, no new bridges. We're literally basically saying, you're living with what you got.

0:46:30.500,0:46:43.720

UCTC: and you're going to maintain what you have. And so what ends up happening is the level of of local investment continues to increase to the extent where the local investment, for example, in the county's transportation system

0:46:44.050,0:46:52.840

UCTC: is is looking at. Almost was over over 50 million in a in a, in a, in the in the horizon. Years that we're looking at.

0:46:53.280,0:47:06.160

UCTC: and those are those are critical in times of trying to start to think about local budgets and the need to to influence how State and Federal programs work. Otherwise you're really looking at it's coming out of local taxpayers

0:47:06.890,0:47:13.840

UCTC: right? And the the the most pressing and apparent issue in this process was the

0:47:14.290,0:47:24.330

UCTC: off system. All system bridges need over the 25 year horizon. That was the number. When we did the calculations that made us take a step back and say, how are we going to pay for that?

0:47:24.840,0:47:28.310

UCTC: And you'll know under the other supplemental or competitive funds?

0:47:28.670,0:47:34.100

UCTC: There is a row with blanks in it, but then, at the end it's 39 million. That was my

0:47:34.210,0:47:35.040

UCTC: yeah.

0:47:35.130,0:47:43.410

UCTC: that I even after I cobbled together all the state and federal aid available for offices and bridges. I was still 39.4 million short

0:47:43.580,0:47:47.890

UCTC: that's got to come from the local. and it says other local bridge

0:47:48.090,0:47:50.070

UCTC: so locals in that

0:47:50.110,0:47:51.740

UCTC: that helps us meet the need

0:47:52.410,0:48:00.580

UCTC: so hopefully. There will be federally in the future to mute that move, and it won't. Come out of those municipalities. But for the

0:48:02.410,0:48:04.180

UCTC: for the

0:48:04.500,0:48:07.820

UCTC: financial plan. That's what we needed to put a look at

0:48:08.690,0:48:11.060

UCTC: any questions. Any other question, Joe?

0:48:14.210,0:48:22.520

UCTC: No, there was a request for the slides, so i'm gonna post those under the meeting materials, post the meeting, and then, if anybody I want something feel free to reach out as well.

0:48:23.380,0:48:25.620

UCTC: Joe, did you have another question.

0:48:27.790,0:48:31.350

UCTC: Oh, okay.

0:48:32.020,0:48:35.010

UCTC: okay. With that.

0:48:37.410,0:48:41.400

UCTC: any one just approved.

0:48:42.470,0:48:46.230

UCTC: And this approvals. We had a motion on the floor

0:48:48.150,0:48:49.630

UCTC: and the abstentions.

0:48:52.680,0:48:55.190

UCTC: Thank you. So I will.

0:48:55.200,0:49:03.980

UCTC: as soon as I have time, swap out the old chapter of the new. I think we'll also ask our graphic designers

0:49:04.020,0:49:05.290

UCTC: for a quote.

0:49:05.330,0:49:17.520

UCTC: We had our warrant transportation plan was done by professional graphic design from outreach to all. Still they design. I think they would be happy to update these chapters, so it meets the formatting.

0:49:17.650,0:49:23.380

UCTC: so we'll request a quote to get that done, or maybe we just wait till we do the full up.

0:49:25.030,0:49:26.500

UCTC: Okay. right.

0:49:26.970,0:49:29.590

UCTC: we'll. We'll take a look at that.

0:49:30.360,0:49:38.150

UCTC: Anything else, Brian. Other old business carbon reduction funds we've already been through. We don't have to go through that again. Any questions with respect to carbon reduction funds.

0:49:42.510,0:49:46.050

UCTC: Project updates Ryan and Dave. Sure.

0:49:46.670,0:49:56.300

UCTC: Uctc. Has a number of planning projects that are presently underway. We have the root ninew mobility plan. I just recently

0:49:56.490,0:50:03.040

UCTC: provided the existing conditions Report is now available on the project website.

0:50:03.050,0:50:10.700

UCTC: and then the next several weeks will be on grailing a participate at your own pace.

0:50:10.940,0:50:20.240

UCTC: Public involvement session. So there will be a video or a series of videos that the public can access through our website.

0:50:21.110,0:50:40.690

UCTC: Learn about the corridor, learn about the issues that we found to the existing convictions report and then provide your feedback to it online survey that is going to be the initial public outreach tool that we're going to be using. We also do plan on hosting, focus groups and pop up events in the area

0:50:40.690,0:50:42.310

UCTC: together for their input

0:50:42.370,0:50:45.800

UCTC: on the needs of the corridor from the public.

0:50:46.700,0:50:49.040

UCTC: That's the 9 W project update.

0:50:49.330,0:50:56.620

UCTC: They do have an update for the Wsp project. Yeah. So we have the Kingston Rail Safety Corridor project.

0:50:56.790,0:51:03.690

UCTC: We've established the schedule for the project and we're looking at our public outreach after it's

0:51:03.960,0:51:12.620

UCTC: and ha what we're going to be doing for a number of meetings, and how we're going to be conducting those meetings to get the most relevant feedback that we can.

0:51:13.690,0:51:21.680

UCTC: So we're going to be reaching back out to our tax shortly with some additional materials. And you start to undertake some data collection

0:51:21.850,0:51:23.500

UCTC: coming up soon.

0:51:23.740,0:51:32.970

UCTC: Our traffic count program. We have a a new contractor this year, and the Ss. National data services

0:51:33.840,0:51:37.010

UCTC: something up there's another s in there.

0:51:37.230,0:51:57.000

UCTC: Special. Yeah, they're very responsive. Actually, I feel I feel very good about them. We don't have the contract sign, but we have all of their insurance done ready to go. So once it passes through contract management on our end, and we get fully signed, they'll be ready to go. We are establishing

0:51:57.190,0:52:11.400

UCTC: the the count locations for this year throughout the year. As we get requests for counts, I put them into a list which supplements out our standard rotation accounts. So if there are any locations that you need account for for a project.

0:52:11.650,0:52:16.780

UCTC: or if there's an interest level, please let us know we can get that program.

0:52:16.820,0:52:26.540

UCTC: You know, Barbara, who's done these meetings quite frequently. You know we're going to be scheduling accounts for a whole team's highway. That's, you know. Again, a level of interest just to kind of

0:52:26.660,0:52:37.580

UCTC: verify the current conditions that are out there, and you know that will help provide us updated information as we went to that location. So again, If you have any data needs, please let us know.

0:52:37.880,0:52:54.520

UCTC: Youctc will be updating its website. We are almost a contract signature with brawn media out of holy New York. and contracts relatively small. I it for \$12,500 to do a full update of the

0:52:54.940,0:53:05.790

UCTC: I mean. The URL is hosted through the county Government website. But our benefactors at Usbot have always urged us to have our own independent

0:53:06.170,0:53:10.940

UCTC: website, and

0:53:11.120,0:53:24.770

UCTC: to illustrate our autonomy. So we are going forward with that mission he visited the Uctc website. Even Staff are having trouble with navigating and finding materials, and it's gotten to a point where

0:53:24.990,0:53:36.780

UCTC: we've just required to do a full update to reorganize the material. So this is going to make. We believe there will be a document database now made available, so it would be so much easier to search and decline

0:53:37.070,0:53:39.390

UCTC: that for meeting minutes and agendas.

0:53:39.440,0:53:48.850

UCTC: existing planning documents and other information, so it should be really increase and improve the user experience and the Ada accessible as well.

0:53:49.980,0:54:04.150

UCTC: And then finally, we're working on getting New York State to Approval Main office approval onto Fta contracts. You need to update our coordinated human services transportation plan

0:54:04.350,0:54:09.030

UCTC: as well as a conductor root optimization study.

0:54:09.470,0:54:11.450

UCTC: We're using Fta planning

0:54:11.940,0:54:12.790

efforts

0:54:12.890,0:54:15.770

UCTC: and actually planning phones require

0:54:15.780,0:54:26.070

UCTC: a very strict procurement checklist promote a New York state.is that so? As we can check all the boxes, we'll be able to issue those rp as well.

0:54:26.220,0:54:35.280

UCTC: So it's going to be a busy year. We also have the need to update our long-range plan by September 24,

0:54:35.380,0:54:43.690

UCTC: and we have some issues and concerns regarding safety and complete street studies that our municipalities are looking for.

0:54:43.700,0:54:46.850

UCTC: So we hope to initiate those efforts as well.

0:54:47.060,0:54:50.220

UCTC: and we'll begin the scoping across on those.

0:54:51.400,0:54:52.940

UCTC: Those are all my projects up there.

0:54:54.140,0:54:58.090

UCTC: Anything about public education program?

0:54:58.900,0:55:03.480

UCTC: No, this time. Okay, unless you want to offer it. No, i'm. Good.

0:55:04.190,0:55:07.460

UCTC: No, that's it. We are looking at just we are looking at

0:55:08.060,0:55:12.840

UCTC: public education programs. We've actually reached out to one of the consultant firms that has

0:55:12.850,0:55:14.960

UCTC: done work for the tourism Department

0:55:15.090,0:55:33.960

UCTC: to look at what our public education program would look like. Safety, i'll say, from a traffic safety public safety problem. Next Traffic Safety Board meeting for those of you who are interested in the May First those meetings are held at 6 Pm. Also county legislative chambers. Is it usually the first month of the month.

0:55:33.960,0:55:42.630

UCTC: and on Thursday at 11 am. If you're available, we will be gathering with the County Executive or her appointee

0:55:42.670,0:55:49.770

UCTC: at the rotunda of the sheriff's department to issue the 2,023 school bus driver of the year. Award

0:55:50.080,0:55:56.590

UCTC: Another driver from the new policy district, is the awarding. This year. Last year we have an awarding new calls.

0:55:56.870,0:55:59.110

UCTC: so that's always a great ceremony.

0:55:59.120,0:56:05.130

UCTC: very much appreciate it. I appreciate you among the members of the bus

0:56:05.510,0:56:08.500

UCTC: driving community. So you're available.

0:56:08.550,0:56:12.440

UCTC: please. Okay, Thank you.

0:56:12.480,0:56:26.590

UCTC: The traffic safety forge issues a call for nominees. and that is actually initiated by our partners in Duches County at their traffic safety board, and it goes

0:56:26.660,0:56:28.880

UCTC: to the school districts

0:56:28.980,0:56:32.680

UCTC: and to the private bus companies as well.

0:56:32.760,0:56:38.620

UCTC: We received 2 nominees this year and years past we typically Don't, receive more than 5.

0:56:38.640,0:56:43.680

UCTC: But there, there's always at least one that just really rises to the

0:56:43.900,0:56:50.160

UCTC: Teresa Faso is her name. No exception. She's got had just glowing recommendations

0:56:50.250,0:56:53.340

UCTC: from parents and students and staff.

0:56:54.100,0:56:56.490

UCTC: Very important. So yeah.

0:56:56.650,0:57:01.530

UCTC: any other business from the Council, any other

0:57:02.570,0:57:04.760

UCTC: updates from the Council members.

0:57:08.260,0:57:10.210

UCTC: Hearing none, we stand adjourned.

0:57:10.490,0:57:12.620

UCTC: Thank you.

Meeting concluded at ~11:05 am