

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

Friday, September 15, 2023

TIP AMENDMENT: UCTC23-8A-01

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

VIL OF NEW PALTZ 876122 BIKE/PED <Exempt>	CONSTRUCT NEW SIDEWALKS AND CURBING ON PROSPECT AND CHURCH STREETS; REPLACE DETERIORATED BLUE STONE SIDEWALK AND CURBING HUGUENOT STREET. VILLAGE OF NEW PALTZ, ULSTER COUNTY.										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

VIL OF NEW PALTZ 876122 BIKE/PED <Exempt>	CONSTRUCT NEW SIDEWALKS AND CURBING ON PROSPECT AND CHURCH STREETS; REPLACE DETERIORATED BLUE STONE SIDEWALK AND CURBING HUGUENOT STREET. VILLAGE OF NEW PALTZ, ULSTER COUNTY.	CRP LG URB 10/2023 LOCAL 10/2023 CRP LG URB 10/2023 LOCAL 10/2023	0.106 0.027 0.010 0.002	CONINSP CONINSP CONST CONST			0.106 0.027 0.010 0.002				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.145		0.000	0.000	0.145	0.000	0.000	0.000

Ballot Comment: ADDITION OF CRP FUNDS TO MEET PROJECT FUNDING NEEDS. PROJECT DROPPED OFF OF THE TIP AND HAD TO BE ADDED BACK F ADDITIONAL FUNDS. UCTC RESOLUTION 2023-06