

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC23-6A-AA

Thursday, July 20, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881517 BIKE/PED <Exempt>	ADA SIDEWALKS & RAMPS WITH ROW: REGIONWIDE, EMPHASIS ON ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, WITH AN EMPHASIS IN ULSTER COUNTY.	SDF 10/2022	0.195	ROWINCD		0.195						
		STBG FLEX 10/2023	0.308	CONINSP			0.308					
		SDF 10/2023	0.077	CONINSP			0.077					
		STBG FLEX 10/2023	3.075	CONST			3.075					
		SDF 10/2023	0.769	CONST			0.769					
		SDF 12/2022	0.265	ROWACQU		0.265						
		STBG FLEX 12/2022	0.052	DETLDES		0.052						
		SDF 12/2022	0.013	DETLDES		0.013						
SDF 12/2022	0.100	DETLDES		0.100								
AQC:C2P	MULTI	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	4.854		0.000	0.625	4.229	0.000	0.000	0.000	0.000

To

NYSDOT 881517 BIKE/PED <Exempt>	ADA SIDEWALKS & RAMPS WITH ROW: REGIONWIDE, EMPHASIS ON ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, WITH AN EMPHASIS IN ULSTER COUNTY.	STBG FLEX 01/2025	0.308	CONINSP				0.308				
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		SDF 12/2023	0.013	DETLDES		0.013						
		SDF 12/2023	0.100	DETLDES		0.100						
		AQC:C2P	MULTI	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	4.854		0.000	0.000	0.625	4.229	0.000

Ballot Comment: ROLL OF DD AND ROW FROM FFY 23 TO 24 AND C/CI FROM FFY 24 TO 25. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.