

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC23-5A-AA

Monday, April 3, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ULSTER CO 8TU018 TRANSIT <Exempt>	UCAT MODERNIZATION AND ENHANCEMENT PROJECT TO PURCHASE ONE (1) BATTERY ELECTRIC BUS FOR NORMAL FLEET REPLACEMENT. PROJECT 100% FUNDED WITH NYSDOT PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).											
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

ULSTER CO 8TU018 TRANSIT <Exempt>	UCAT MODERNIZATION AND ENHANCEMENT PROJECT TO PURCHASE ONE (1) BATTERY ELECTRIC BUS FOR NORMAL FLEET REPLACEMENT. PROJECT 100% FUNDED WITH NYSDOT PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	FTA NA 04/2023 STATE 04/2023	0.000 0.932	MISC MISC		0.000 0.932						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.932		0.000	0.932	0.000	0.000	0.000	0.000	0.000

Ballot Comment: ADDING NEW PROJECT TO TIP FOR ILLUSTRATIVE PURPOSES. MEP AWARD WITH 100% STATE FUNDING. NO FEDERAL FUNDING. AI MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.