

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC23-4A-AA

Monday, April 3, 2023

Page 1 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ULSTER CO 8TU015 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. PURCHASE FTA SEC 5310 (3) BUSES FOR NYSARC OF ULSTER/GREEN/PUTNAM, INC.										
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

ULSTER CO 8TU015 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. PURCHASE FTA SEC 5310 (3) BUSES FOR NYSARC OF ULSTER/GREEN/PUTNAM, INC.	FTA 5310 05/2023 LOCAL 05/2023	0.174 0.043	MISC MISC		0.174 0.043					
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.217		0.000	0.217	0.000	0.000	0.000	0.000

Ballot Comment: ADDITION OF 5310 PROJECT AS A SUB PIN FROM BLOCK PIN 8TRU80. PROJECT ADDITION TO THE CURRENT TIP MEETS THE REQUII OF A ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ULSTER CO 8TU016 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. PURCHASE FTA SEC 5310 (2) BUSES FOR RUPCO, INC.										
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

ULSTER CO 8TU016 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. PURCHASE FTA SEC 5310 (2) BUSES FOR RUPCO, INC.	FTA 5310 05/2023 LOCAL 05/2023	0.125 0.031	MISC MISC		0.125 0.031					
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.156		0.000	0.156	0.000	0.000	0.000	0.000

Ballot Comment: ADDITION OF 5310 PROJECT AS A SUB PIN FROM BLOCK PIN 8TRU80. PROJECT ADDITION TO THE CURRENT TIP MEETS THE REQUII OF A ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.