

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC23-3A-AA

Thursday, March 30, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 812220 BRIDGE <Exempt>	ROUTE 212 WOODSTOCK MAIN STREET BRIDGE AND SIDEWALK REPLACEMENT: REHAB/REPLACE UP TO FOUR BRIDGES THAT CARRY ROUTE 212/TANNERY BROOK AND IMPROVE PEDESTRIAN ACCESS ALONG ROUTE 212 (MAIN ST) IN THE TOWN OF WOODSTOCK, ULSTER COUNTY. BINS 1041070, 1041080, 1041090, 1041100.	SDF 02/2022	0.000	PRELDES	1.000						
		SDF 10/2022	0.150	ROWINCD		0.150					
		SDF 12/2022	1.000	DETLDES		1.000					
		SDF 12/2022	3.500	ROWACQU		3.500					
		STBG FLEX 12/2023	2.000	CONINSP			2.000				
		SDF 12/2023	0.500	CONINSP			0.500				
		STBG FLEX 12/2023	7.500	CONST			7.500				
		PIT BOND 12/2023	1.875	CONST			1.875				
		PIT BOND 12/2023	15.625	CONST			15.625				
		AQC:A19	ULSTER	TPC : \$32-\$50 M	TOTAL 5YR COST :	32.150		1.000	4.650	27.500	0.000

To

NYSDOT 812220 BRIDGE <Exempt>	ROUTE 212 WOODSTOCK MAIN STREET BRIDGE AND SIDEWALK REPLACEMENT: REHAB/REPLACE UP TO FOUR BRIDGES THAT CARRY ROUTE 212/TANNERY BROOK AND IMPROVE PEDESTRIAN ACCESS ALONG ROUTE 212 (MAIN ST) IN THE TOWN OF WOODSTOCK, ULSTER COUNTY. BINS 1041070, 1041080, 1041090, 1041100.	SDF 02/2022	0.000	PRELDES	1.000						
		SDF 10/2022	0.150	ROWINCD		0.150					
		STBG FLEX 10/2024	2.000	CONINSP			2.000				
		SDF 10/2024	0.500	CONINSP			0.500				
		STBG FLEX 10/2024	7.500	CONST			7.500				
		PIT BOND 10/2024	1.875	CONST			1.875				
		PIT BOND 10/2024	15.625	CONST			15.625				
		SDF 12/2022	1.000	DETLDES		1.000					
		SDF 12/2022	3.500	ROWACQU		3.500					
		AQC:A19	ULSTER	TPC : \$32-\$50 M	TOTAL 5YR COST >	32.150		1.000	4.650	0.000	27.500

Ballot Comment: ROLL OF C/CI FUNDS FROM 24 TO 25. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPI PROCEDURES.