

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC23-2A-AA

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TN OF WAWARSING 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS. THIS PROJECT WILL INSTALL SIDEWALK ON BOTH SIDES OF ROUTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL; HAMLET OF KERHONKSON, TOWN OF WAWARSING, ULSTER COUNTY	STBG FLEX 08/2022 SDF 08/2022 STBG FLEX 09/2023 SDF 09/2023 STBG FLEX 09/2023 SDF 09/2023	0.000 0.000 0.058 0.014 1.243 0.311	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.116 0.029		0.058 0.014 1.243 0.311					
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	1.626		0.145	1.626	0.000	0.000	0.000	0.000	0.000

To

TN OF WAWARSING 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS. THIS PROJECT WILL INSTALL SIDEWALK ON BOTH SIDES OF ROUTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL; HAMLET OF KERHONKSON, TOWN OF WAWARSING, ULSTER COUNTY	STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 12/2022 SDF 12/2022	0.058 0.014 1.243 0.311 0.116 0.029	CONINSP CONINSP CONST CONST ROWACQU ROWACQU		0.058 0.014 1.243 0.311	0.116 0.029					
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.771		0.000	0.145	1.626	0.000	0.000	0.000	0.000

Ballot Comment: ROLL OF ROW A FROM FFY 22 TO 23 AND C/CI FROM FFY 23 TO 24. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES

From

ULSTER CO DPW 875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STBG FLEX 01/2023 LOCAL 01/2023 STBG FLEX 01/2023 LOCAL 01/2023	0.291 0.073 1.401 0.350	CONINSP CONINSP CONST CONST		0.291 0.073 1.401 0.350						
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	2.115		0.000	2.115	0.000	0.000	0.000	0.000	0.000

To

ULSTER CO DPW 875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STBG FLEX 10/2023 LOCAL 10/2023 STBG FLEX 10/2023 LOCAL 10/2023	0.291 0.073 1.401 0.350	CONINSP CONINSP CONST CONST		0.291 0.073 1.401 0.350						
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	2.115		0.000	0.000	2.115	0.000	0.000	0.000	0.000

Ballot Comment: ROLL OF C/CI FROM FFY 23 TO 24. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERA PROCEDURES

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

VIL OF ELLENVILLE 875927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REHABILITATE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY.	STBG-OFF 04/2023	0.176	CONINSP		0.176					
		LOCAL 04/2023	0.044	CONINSP		0.044					
		STBG-OFF 04/2023	1.440	CONST		1.440					
		LOCAL 04/2023	0.360	CONST		0.360					
		STBG-OFF 10/2021	0.000	ROWACQU	0.024						
		LOCAL 10/2021	0.000	ROWACQU	0.006						
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	2.020		0.037	2.020	0.000	0.000	0.000	0.000

To

VIL OF ELLENVILLE 875927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REHABILITATE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY.	STBG-OFF 10/2021	0.000	ROWACQU	0.024						
		LOCAL 10/2021	0.000	ROWACQU	0.006						
		LOCAL 10/2021	0.000	ROWACQU	0.007						
		STBG-OFF 10/2023	0.176	CONINSP		0.176					
		LOCAL 10/2023	0.044	CONINSP		0.044					
		STBG-OFF 10/2023	1.440	CONST		1.440					
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	2.020		0.037	0.000	2.020	0.000	0.000	0.000

Ballot Comment: ROLL OF C/CI FROM FFY 23 TO 24. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERA PROCEDURES

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TN OF NEW PALTZ 876248 MOBIL <Exempt>	HENRY W DUBOIS DRIVE BIKE & PEDESTRIAN	TAP LG URBAN 08/2022	0.000	CONINSP	0.220						
	LANE: PROJECT WILL IMPROVE HENRY W DUBOIS	LOCAL 08/2022	0.000	CONINSP	0.055						
	DRIVE (HWD) BY CREATING BUFFERED BIKE	TAP LG URBAN 08/2022	0.000	CONST	1.506						
	LANES (ONE-DIRECTIONAL, ON THE NORTH AND	LOCAL 08/2022	0.000	CONST	0.376						
	SOUTH SIDE) AND SIDEWALK (ON ONE SIDE ONLY). TOWN OF NEW PALTZ, ULSTER COUNTY.										
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.000		2.157	0.000	0.000	0.000	0.000	0.000

To

TN OF NEW PALTZ 876248 MOBIL <Exempt>	HENRY W DUBOIS DRIVE BIKE & PEDESTRIAN	TAP LG URBAN 04/2023	0.220	CONINSP		0.220					
	LANE: PROJECT WILL IMPROVE HENRY W DUBOIS	LOCAL 04/2023	0.055	CONINSP		0.055					
	DRIVE (HWD) BY CREATING BUFFERED BIKE	TAP LG URBAN 04/2023	1.506	CONST		1.506					
	LANES (ONE-DIRECTIONAL, ON THE NORTH AND	LOCAL 04/2023	0.376	CONST		0.376					
	SOUTH SIDE) AND SIDEWALK (ON ONE SIDE ONLY). TOWN OF NEW PALTZ, ULSTER COUNTY.										
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	2.157		0.000	2.157	0.000	0.000	0.000	0.000

Ballot Comment: ROLL C/CI FROM FFY22 TO 24. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881517 BIKE/PED <Exempt>	ADA SIDEWALKS & RAMPS WITH ROW: REGIONWIDE, EMPHASIS ON ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, WITH AN EMPHASIS IN ULSTER COUNTY.	STBG FLEX 08/2022	0.000	ROWINCD	0.008							
		SDF 08/2022	0.000	ROWINCD	0.002							
		STBG FLEX 09/2022	0.000	DETLDES	0.012							
		SDF 09/2022	0.000	DETLDES	0.003							
		STBG FLEX 10/2023	0.308	CONINSP			0.308					
		SDF 10/2023	0.077	CONINSP			0.077					
		STBG FLEX 10/2023	3.075	CONST			3.075					
		SDF 10/2023	0.769	CONST			0.769					
		STBG FLEX 12/2022	0.040	ROWACQU		0.040						
SDF 12/2022	0.010	ROWACQU		0.010								
AQC:C2P	MULTI	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	4.279		0.025	0.050	4.229	0.000	0.000	0.000	0.000

To

NYSDOT 881517 BIKE/PED <Exempt>	ADA SIDEWALKS & RAMPS WITH ROW: REGIONWIDE, EMPHASIS ON ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, WITH AN EMPHASIS IN ULSTER COUNTY.	SDF 10/2022	0.195	ROWINCD		0.195						
		STBG FLEX 10/2023	0.308	CONINSP		0.308						
		SDF 10/2023	0.077	CONINSP		0.077						
		STBG FLEX 10/2023	3.075	CONST		3.075						
		SDF 10/2023	0.769	CONST		0.769						
		SDF 12/2022	0.265	ROWACQU		0.265						
		STBG FLEX 12/2022	0.052	DETLDES		0.052						
		SDF 12/2022	0.013	DETLDES		0.013						
		SDF 12/2022	0.100	DETLDES		0.100						
		AQC:C2P	MULTI	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	4.854		0.000	0.625	4.229	0.000	0.000

Ballot Comment: ROLL ROWINCD AND DD FROM FFY 22 TO 23. TO MOVE FEDERAL AID ON ROW TO DETAILED DESIGN AND MAKE THE ROW PHASES FUNDED. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TN OF ULSTER 893307 SAFETY <Exempt>	UPGRADE AND COORDINATION OF EXISTING SIGNALS AT THE INTERSECTION OF BOICES LANE, JOHN CLARK DR, AND MORTON BLVD AT CSX RAILROAD CROSSING USDOT # 507086R, MP QR 90.50 IN THE TOWN OF ULSTER, ULSTER COUNTY, NY. IMPROVEMENT WILL COORDINATE WITH NEW RAILROAD WARNING DETECTION CIRCUITRY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 09/2023 HSIP RAIL 09/2023 HSIP RAIL 10/2022 HSIP RAIL 10/2022	0.094 0.852 0.001 0.001	CONINSP CONST ROWACQU ROWINCD			0.094 0.852 0.001 0.001					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.948		0.000	0.948	0.000	0.000	0.000	0.000	0.000

To

TN OF ULSTER 893307 SAFETY <Exempt>	UPGRADE AND COORDINATION OF EXISTING SIGNALS AT THE INTERSECTION OF BOICES LANE, JOHN CLARK DR, AND MORTON BLVD AT CSX RAILROAD CROSSING USDOT # 507086R, MP QR 90.50 IN THE TOWN OF ULSTER, ULSTER COUNTY, NY. IMPROVEMENT WILL COORDINATE WITH NEW RAILROAD WARNING DETECTION CIRCUITRY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 10/2022 HSIP RAIL 10/2022 HSIP RAIL 10/2023 HSIP RAIL 10/2023	0.001 0.001 0.094 0.852	ROWACQU ROWINCD CONINSP CONST			0.001 0.001 0.094 0.852		0.094 0.852			
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.948		0.000	0.002	0.946	0.000	0.000	0.000	0.000

Ballot Comment: ROLL C/CI FROM FFY 23 TO 24. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES