

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**ADMINISTRATIVE MODIFICATION: UCTC23-10A-AA**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  <b>8TRU50</b> TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. FFY 2023 - FFY 2027	FTA 5307 10/2022	0.445	MISC		0.445						
		LOCAL 10/2022	0.445	MISC		0.445						
		FTA 5307 10/2023	0.456	MISC			0.456					
		LOCAL 10/2023	0.456	MISC			0.456					
		FTA 5307 10/2024	0.466	MISC				0.466				
		LOCAL 10/2024	0.466	MISC				0.466				
		FTA 5307 10/2025	0.478	MISC					0.478			
		LOCAL 10/2025	0.478	MISC					0.478			
		FTA 5307 10/2026	0.487	MISC						0.487		
LOCAL 10/2026	0.487	MISC						0.487				
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>	4.664		0.000	0.890	0.912	0.932	0.956	0.974	0.000

**To**

UCAT  <b>8TRU50</b> TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. FFY 2023 - FFY 2027	FTA 5307 10/2022	0.600	MISC		0.600						
		LOCAL 10/2022	0.600	MISC		0.600						
		FTA 5307 10/2023	0.600	MISC			0.600					
		LOCAL 10/2023	0.600	MISC			0.600					
		FTA 5307 10/2024	0.600	MISC				0.600				
		LOCAL 10/2024	0.600	MISC				0.600				
		FTA 5307 10/2025	0.600	MISC					0.600			
		LOCAL 10/2025	0.600	MISC					0.600			
		FTA 5307 10/2026	0.600	MISC						0.600		
LOCAL 10/2026	0.600	MISC						0.600				
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST &gt;</b>	6.000		0.000	1.200	1.200	1.200	1.200	1.200	0.000

**Ballot Comment:** UPDATE OF FUNDING AMOUNTS TO REFLECT CURRENT PROGRAM. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.