

ULSTER COUNTY TRANSPORTATION COUNCIL

ENDORSEMENT OF PERFORMANCE MANAGEMENT TARGETS ESTABLISHED BY ULSTER COUNTY AREA TRANSIT AND KINGSTON CITIBUS IN THEIR RESPECTIVE TRANSIT ASSET MANAGEMENT PLANS

WHEREAS, the Ulster County Transportation Council (UCTC) has been designated by the Governor of the State of New York as a Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Kingston Urbanized Area and a portion of the Poughkeepsie-Newburgh NY-NJ Urban Area; and,

WHEREAS, federal surface transportation programs are the responsibility of the UCTC and authorized by the Fixing America's Surface Transportation (FAST) Act, and

WHEREAS, the metropolitan transportation planning process shall provide for the establishment and use of a performance-based approach to transportation decision making to support the national goals described in 23 U.S.C. 150(b) and the general purposes described in 49 U.S.C. 5301(c); and

WHEREAS, 49 CFR Part 625, the FTA Transit Asset Management Rule, which became effective on October 1, 2016, requires transit operators to develop and adopt a Transit Asset Management Plan that addresses State of Good Repair for rolling stock, infrastructure, equipment, and facilities; and

WHEREAS, the County of Ulster and the City of Kingston are designated recipients of Federal Transit Administration (FTA) funding in Ulster County utilizing those funds to operate Ulster County Area Transit (UCAT) and Kingston Citibus (Citibus), respectively; and

WHEREAS, UCAT has submitted its Transit Asset Management Plan to the MPO, including necessary performance targets as shown in Attachment 1; and

WHEREAS, the New York State Department of Transportation Transit Division has agreed to include Kingston Citibus as part of the NYSDOT Tier II Transit Asset Management Plan, which includes necessary performance targets as shown in Attachment 2; and

WHEREAS, each metropolitan planning organization shall establish performance targets that address the performance measures or standards established under 23 CFR part 490 (where applicable), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d) to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization; and

WHEREAS, the selection of performance targets that address performance



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measures described in 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d) shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the performance targets that public transportation providers establish under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d); now therefore be it

RESOLVED, the Ulster County Transportation Council endorses the performance management targets established by Ulster County Area Transit and Kingston Citibus in their respective Transit Asset Management Plans as shown in Attachments 1 and 2; and, be it further

RESOLVED, the Ulster County Transportation Council agrees to program investments that support the performance management targets established by Ulster County Area Transit and Kingston Citibus in its Transit Asset Management Plan as available.

CERTIFICATE, the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on April 23, 2019.

Date

By _____
Lance MacMillan, P.E., Secretary,
Ulster County Transportation Council



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ATTACHMENT 1

**Ulster County Area Transit Asset Management Plan
Performance Measures and Targets**

Asset Class Performance Measure	2017	2018	2019	2020
Rolling Stock				
Age/% of revenue Vehicles exceeding ULB	12%	14%	16%	16%
Service Vehicles- ULB	50%	50%	50%	50%
Preventive Maintenance				
Mechanical Failures	187	<178	<169	<150
DOT OOS %	11.1%	9.5%	8%	6%
Road Calls/Interruption of Service	88	84	80	75
Facility				
% of facility rated under 3.0 on TERM scale	15%	13%	10%	10%
Fuel Station TERM Scale Rating	4.5	4.5	4.5	4.5
Safety				
Accidents per vehicle miles traveled. (accidents/total miles)	.05%	<.05%	<.05%	<.05%
ADA/Reliability				
On Time Performance %	79%	85%	90%	90%
Missed Trips	0	0	0	0
Performance Indicators				
Passenger per Rev Mile	0.34	0.34	0.35	0.40
Cost per Passenger	\$12.94	\$12.89	\$12.85	\$12.65
Maintenance Cost per Rev Mile	\$0.77	\$0.77	\$0.76	\$0.75



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ATTACHMENT 2

**New York State Department of Transportation (NYSDOT)
Tier II Transit Asset Management Plan
Kingston Citibus 2019 Performance Measures and Targets**

Asset Category Performance Measure	Asset Class	Useful Life Benchmark	Current
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) in miles	BU1 - Bus (5307)	350,000	0%
	CU1 – Cutway Bus (5307)	150,000	75%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance (5307)	n/a	0%

