## DRAFT RESOLUTION 2018-02 ULSTER COUNTY TRANSPORTATION COUNCIL

#### AMENDMENT TO THE UCTC FEDERAL FISCAL YEAR (FFY) 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO AMEND NYSDOT PIN 880862: WURTS STREET/DOCK STREET REHABILITATION PROJECT COSTS AND SCHEDULE AS SHOWN IN ATTACHMENT 1.

**WHEREAS**, the Ulster County Transportation Council (UCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Ulster County portions of the Poughkeepsie-Newburgh NY-NJ Urbanized Area; and

**WHEREAS**, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and the UCTC is authorized to amend or modify the TIP as needed to add or delete projects and modify costs, schedules and funding for federally funded projects; and

**WHEREAS**, changes to the UCTC TIP will occur at least once every two years during the TIP update process and may also be made periodically between TIP update cycles; and

**WHEREAS**, the amendment to the UCTC 2017-2021 TIP as detailed in Attachment 1, has been requested by the New York State Department of Transportation in order modify both costs and schedule to the project; and

**WHEREAS**, UCTC Operating Procedures dictate that cost changes in excess of 50% of the phase constitute an amendment requiring Policy Committee approval and 15 day public notice; and

**WHEREAS**, UCTC Operating Procedures dictate that schedule changes affecting phases not programmed on the first four years of the approved TIP constitute an amendment requiring Policy Committee approval and 15 day public notice; and

**WHEREAS**, the amount of Federal funding programmed in each year of the TIP is based on available funding so as to maintain a fiscally-constrained program; and

**WHEREAS,** for these proposed amendments, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing Federal rules and regulations, including *The Fixing America's Surface Transportation (FAST) Act* requirements; now therefore be it

**RESOLVED,** that the Ulster County Transportation Council adopts Amendments to the UCTC 2017-2021 TIP as shown in Attachment 1.



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**FURTHER RESOLVED,** that the Director of the Ulster County Transportation Council authorizes the Secretary to transmit the TIP Amendments to the New York State Department of Transportation (NYSDOT), Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) for information purposes.

**CERTIFICATE,** the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on February 28, 2018.

Date

By\_\_\_\_\_ Lance MacMillan, P.E., Acting Secretary, Ulster County Transportation Council



## **DRAFT RESOLUTION 2018-02**

# **ULSTER COUNTY TRANSPORTATION COUNCIL**

## **ATTACHMENT 1**

### Amend Table 1 of the UCTC 2017-2021 TIP as follows:

Tuesday, January 23, 2018

#### \*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\* TIP AMENDMENT: UCTC18-1A-01

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AGENCY PIN WORKTYPE	PROJECT DESCRIPTION		FUND SOURCES &	TOTAL 5-YEAR PROGRAM	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
<aq status=""></aq>			OBLIGATION DATE	in millions		PRE	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PRO.	JECT COST		of dollars		FFY 2017	2017	2018	2019	2020	2021	FF Y 2021
From												
NYSDOT <b>880862</b> BRIDGE <exempt></exempt>	WURTS STREET/DOCK STREET BRIDGE R CITY OF KINGSTON. BIN 1007350.	REHAB.	STP FLEX 10/2021 SDF 10/2021 STP FLEX 10/2021 SDF 10/2021	0.000 0.000	CONINSP CONINSP CONST CONST							$0.800 \\ 0.200 \\ 8.000 \\ 2.000$
AQC:N/A	ULSTER TPC	С: \$32-\$50 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	11.000
AQC:N/A						0.000	0.000		0.000	0.000	0.000	11.000
AQC:N/A	ULSTER TPC WURTS STREET/DOCK STREET BRIDGE R CITY OF KINGSTON. BIN 1007350.		TOTAL 5YR COST : STP FLEX 05/2018 SDF 05/2018 STP FLEX 03/2018 PIT BOND 03/2018 STP FLEX 03/2018 STP FLEX 11/2019 PIT BOND 11/2019 STP FLEX 11/2019 PIT BOND 11/2019	$\begin{array}{c} 0.400\\ 0.100\\ 0.008\\ 0.002\\ 0.040\\ 0.010\\ 1.600\\ 1.520\\ 16.000\\ \end{array}$	DETLDES DETLDES ROWACQI ROWINCD ROWINCD CONINSP CONINSP CONST CONST	l	0.000	0.000 0.400 0.100 0.008 0.002 0.040 0.010	0.000	0.000 1.600 1.520 16.000 15.200	0.000	11.000

 Ballot Comment:
 CHANGE IN PROJECT SCHEDULE TO MATCH PROJECT NEEDS. ADDITIONAL FUNDING ADDED TO MEET PROJECT NEEDS. NO

 OFFSET REQUIRED AS THIS IS AN ASSEMBLY LIST PROJECT. UCTC RESOLUTION 2018-02

