

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

Table 1
Available Funds
2022-2023 UPWP

FHWA Funds (PL)	Federal	State Match	Local Match	Total
PL Funds Allocation (2022-2023)	\$469,246	\$74,091	\$24,697	\$568,035
PL Savings Programmed	\$405,954	\$64,098	\$21,366	\$491,418
Total FHWA (PL) Program Budget	\$875,200	\$138,189	\$46,063	\$1,059,453
Total FHWA (PL) Funds Available	\$1,238,032	\$195,479	\$65,160	\$1,498,670
Unprogrammed Balance	\$362,832	\$57,289	\$19,096	\$439,218
FTA Funds (MPP)	Federal	State Match	Local Match	Total
FTA 5303 Allocation Estimate (2021)	\$59,523	\$11,161	\$3,720	\$74,404
FTA Carry Over Programmed (SFY 2018-2020) ¹	\$140,882	\$26,415	\$8,805	\$176,102
Total FTA 5303 Program Budget	\$127,500	\$23,906	\$7,969	\$159,375
Total FTA 5303 Funds Available	\$200,405	\$37,576	\$12,525	\$250,506
Unprogrammed Balance	\$72,905	\$13,670	\$4,557	\$91,131
PROGRAM BUDGET TOTAL	\$1,002,700	\$162,096	\$54,032	\$1,218,828

¹ Carry Over funds are obligated funds unused in the previous fiscal year(s)