

DRAFT RESOLUTION 2017-10
ULSTER COUNTY TRANSPORTATION COUNCIL

AMENDMENT TO THE UCTC STATE FISCAL YEAR (SFY) 2017 UNIFIED PLANNING WORK PROGRAM (UPWP) TO RE-DISTRIBUTE FTA 5303 FUNDS AS SHOWN IN ATTACHMENT 1.

WHEREAS, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Unified Planning Work Program (UPWP) as needed to add or delete projects and modify costs for federally funded planning projects; and

WHEREAS, Federal rules and regulations require that a Unified Planning Work Program (UPWP) be developed and adopted by the designated Metropolitan Planning Organization; and

WHEREAS, the amendment to the UCTC 2017 UPWP as detailed in Attachment 1 has been requested by Ulster County, the City of Kingston and New York State Department of Transportation in order to expand the scope of services for the UCTC Transit Integration Study to include route optimization; and

WHEREAS, for this proposed amendment, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing Federal rules and regulations, including *The Fixing America's Surface Transportation (FAST) Act* requirements.

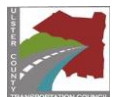
NOW, THEREFORE BE IT RESOLVED, that the Ulster County Transportation Council adopts the Amendment to the UCTC 2017 UPWP as shown in Attachment 1; be it further

RESOLVED, that the Policy Committee hereby authorizes and directs the MPO Director to modify the UCTC 2017 Unified Planning Work Program as shown in Attachment 1.

CERTIFICATE, the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on May 25, 2017.

Date

By _____
Todd Westhuis, P.E., Secretary,
Ulster County Transportation Council



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ATTACHMENT 1

Amend the UCTC 2017 UPWP as follows:

Table 1							
Available Funds							
2017-2018 UPWP							
FROM				TO			
FHWA Funds (PL)	Federal	Match	Total	FHWA Funds (PL)	Federal	Match	Total
PL Funds Allocation (2017-2018)	\$381,294	\$95,324	\$476,618	PL Funds Allocation (2017-2018)	\$381,294	\$95,324	\$476,618
PL Savings Programmed	\$399,175	\$99,794	\$498,969	PL Savings Programmed	\$399,175	\$99,794	\$498,969
Total FHWA (PL) Program Budget	\$780,469	\$195,117	\$975,587	Total FHWA (PL) Program Budget	\$780,469	\$195,117	\$975,587
Unprogrammed Balance	\$331,856	\$82,964	\$414,820	Unprogrammed Balance	\$331,856	\$82,964	\$414,820
Total FHWA (PL) Funds Available	\$1,112,325	\$278,081	\$1,390,407	Total FHWA (PL) Funds Available	\$1,112,325	\$278,081	\$1,390,407
FTA Funds (MPP)	Federal	Match	Total	FTA Funds (MPP)	Federal	Match	Total
FTA 5303 Allocation Estimate (2017-2018)	\$57,431	\$14,358	\$71,789	FTA 5303 Allocation Estimate (2017-2018)	\$57,431	\$14,358	\$71,789
FTA Carry Over Programmed (SFY 2016) ¹	\$26,400	\$6,600	\$33,000	FTA Carry Over Programmed (SFY 2016) ¹	\$26,400	\$6,600	\$33,000
Total FTA 5303 Program Budget	\$92,640	\$23,160	\$115,800	Total FTA 5303 Program Budget	\$132,881	\$33,220	\$166,101
Unprogrammed Balance	\$40,241	\$10,060	\$50,301	Unprogrammed Balance	\$0	\$0	\$0
Total FTA 5303 Funds Available	\$132,881	\$33,220	\$166,101	Total FTA 5303 Funds Available	\$132,881	\$33,220	\$166,101
PROGRAM BUDGET TOTAL	\$873,109	\$218,277	\$1,091,387	PROGRAM BUDGET TOTAL	\$913,350	\$228,338	\$1,141,688

¹ Carry Over funds are obligated funds unused in the previous fiscal year(s), such as an unfinished contract for professional services.



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Table 2							
SFY 2017/18 Work Program							
FROM				TO			
FTA Task Code and Project Description	Federal	Match	Total	FTA Task Code and Project Description	Federal	Match	Total
44.26.14: Planning for Transit Systems Management/Operations to Increase Ridership	\$34,080	\$8,520	\$42,600	44.26.14: Planning for Transit Systems Management/Operations to Increase Ridership	\$86,265	\$21,566	\$107,831
44.26.15: Support Transit Capital Investment Decisions through Effective Systems Planning	\$49,760	\$12,440	\$62,200	44.26.15: Support Transit Capital Investment Decisions through Effective Systems Planning	\$37,816	\$9,454	\$47,270

