

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC18-25A-AA

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING, ULSTER COUNTY NY).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 03/2018	0.046	DETLDES			0.046					
		SDF 03/2018	0.005	ROWINCD			0.005					
		STP FLEX 05/2018	0.085	ROWACQU			0.085					
		SDF 05/2018	0.021	ROWACQU			0.021					
		STP FLEX 11/2018	0.058	CONINSP				0.058				
		SDF 11/2018	0.014	CONINSP				0.014				
		STP FLEX 11/2018	0.622	CONST				0.622				
		SDF 11/2018	0.155	CONST				0.155				
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	1.006		0.000	0.000	0.157	0.849	0.000	0.000	0.000

To

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING, ULSTER COUNTY NY).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 03/2018	0.046	DETLDES			0.046					
		STP FLEX 05/2018	0.116	ROWACQU			0.116					
		SDF 05/2018	0.029	ROWACQU			0.029					
		STP FLEX 03/2018	0.046	ROWINCD			0.046					
		SDF 03/2018	0.011	ROWINCD			0.011					
		STP FLEX 11/2018	0.058	CONINSP				0.058				
		SDF 11/2018	0.014	CONINSP				0.014				
		STP FLEX 11/2018	0.622	CONST				0.622				
SDF 11/2018	0.155	CONST				0.155						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.097		0.000	0.000	0.248	0.849	0.000	0.000	0.000

Ballot Comment: SPONSOR REQUEST FOR ADDITIONAL FUNDS FOR ROWACQU AND ROWINCD; OFFSET PROVIDED BY UCTC FROM PIN 8T0715. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ULSTER COUNTY 876177 MISC <Exempt>	LUCAS TURNPIKE SHOULDER CONSTRUCTION. PROJECT WILL ADD 4 FT WIDE PAVED SHOULDERS ON LUCAS TURNPIKE FROM KYSERIKE RD NORTH TO ROUTE 213 IN THE TOWN OF ROCHESTER, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STP FLEX 06/2017	0.012	DETLDES		0.012					
		LOCAL 06/2017	0.003	DETLDES		0.003					
		STP FLEX 06/2017	0.018	PRELDES		0.018					
		LOCAL 06/2017	0.004	PRELDES		0.004					
		STP FLEX 06/2017	0.001	ROWINCD		0.001					
		STP FLEX 09/2018	0.032	CONINSP			0.032				
		LOCAL 09/2018	0.008	CONINSP			0.008				
		STP FLEX 09/2018	0.319	CONST			0.319				
		LOCAL 09/2018	0.080	CONST			0.080				
STP FLEX 06/2018	0.001	ROWACQU			0.001						
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.478		0.000	0.038	0.440	0.000	0.000	0.000

To

ULSTER COUNTY 876177 MISC <Exempt>	LUCAS TURNPIKE SHOULDER CONSTRUCTION. PROJECT WILL ADD 4 FT WIDE PAVED SHOULDERS ON LUCAS TURNPIKE FROM KYSERIKE RD NORTH TO ROUTE 213 IN THE TOWN OF ROCHESTER, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STP FLEX 06/2017	0.001	ROWINCD		0.001					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	0.001		0.000	0.001	0.000	0.000	0.000	0.000

Ballot Comment: PROJECT ON HOLD BY SPONSOR FUNDS BEING UTILIZED AS AN OFFSET FOR 876193. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ULSTER COUNTY 876193 R&P <Exempt>	HORSENDEN RD RESURFACING. PROJECT WILL REPLACE RAPIDLY DETERIORATING WEARING COURSE ON HORSENDEN RD FROM NYS ROUTE 32 TO NORTH PUTT CORNERS RD IN THE TOWN OF NEW PALTZ, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STP FLEX 06/2017	0.003	DETLDES		0.003					
		LOCAL 06/2017	0.001	DETLDES		0.001					
		STP FLEX 06/2017	0.006	PRELDES		0.006					
		LOCAL 06/2017	0.002	PRELDES		0.002					
		STP FLEX 06/2017	0.001	ROWINCD		0.001					
		STP FLEX 09/2018	0.011	CONINSP			0.011				
		LOCAL 09/2018	0.003	CONINSP			0.003				
		STP FLEX 09/2018	0.108	CONST			0.108				
		LOCAL 09/2018	0.027	CONST			0.027				
		STP FLEX 06/2018	0.001	ROWACQU			0.001				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.163		0.000	0.013	0.150	0.000	0.000	0.000

To

ULSTER COUNTY 876193 R&P <Exempt>	HORSENDEN RD RESURFACING. PROJECT WILL REPLACE RAPIDLY DETERIORATING WEARING COURSE ON HORSENDEN RD FROM NYS ROUTE 32 TO NORTH PUTT CORNERS RD IN THE TOWN OF NEW PALTZ, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STP FLEX 06/2017	0.072	DETLDES		0.072					
		LOCAL 06/2017	0.018	DETLDES		0.018					
		STP FLEX 06/2017	0.006	PRELDES		0.006					
		LOCAL 06/2017	0.002	PRELDES		0.002					
		STP FLEX 06/2017	0.001	ROWINCD		0.001					
		STP FLEX 09/2019	0.001	ROWACQU			0.001				
		STP FLEX 12/2019	0.041	CONINSP				0.041			
		LOCAL 12/2019	0.010	CONINSP				0.010			
		STP FLEX 12/2019	0.391	CONST				0.391			
		LOCAL 12/2019	0.100	CONST				0.100			
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	0.642		0.000	0.099	0.000	0.001	0.542	0.000

Ballot Comment: CHANGE IN PROJECT FUNDING AND SCHEDULE TO MEET CURRENT NEEDS. MAJORITY (\$0.477) OF THE OFFSET COMING FROM PIN 876177 . REMAINDER (\$0.002) FROM IS BEING MADE UP IN CONSTRUCTION UTILIZING LOCAL MATCH. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDUR

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF KINGSTON 876194 R&P <Exempt>	HURLEY AVE PAVING AND COMPLETE STREETS PROJECT. REPAVING OF HURLEY AVE AND THE ADDITION OF ADA CURB RAMPS. PROJECT WILL ADD STRIPING, WIDEN SHOULDERS, AND CONSIDER ADDITIONAL BICYCLE/PEDESTRIAN IMPROVEMENTS. PROJECT IS ALONG HURLEY AVENUE, STARTING AT THE INTERSECTION OF WASHINGTON AVENUE AND ENDING AT THE CITY LINE IN THE CITY OF KINGSTON, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STP FLEX 06/2017	0.008	DETLDES		0.008						
		LOCAL 06/2017	0.002	DETLDES		0.002						
		STP FLEX 06/2017	0.012	PRELDES		0.012						
		LOCAL 06/2017	0.003	PRELDES		0.003						
		STP FLEX 06/2017	0.001	ROWINCD		0.001						
		STP FLEX 09/2018	0.038	CONINSP			0.038					
		LOCAL 09/2018	0.010	CONINSP			0.010					
		STP FLEX 09/2018	0.392	CONST			0.392					
		LOCAL 09/2018	0.098	CONST			0.098					
		STP FLEX 01/2018	0.001	ROWACQU			0.001					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.565		0.000	0.026	0.539	0.000	0.000	0.000	0.000

To

CITY OF KINGSTON 876194 R&P <Exempt>	HURLEY AVE PAVING AND COMPLETE STREETS PROJECT. REPAVING OF HURLEY AVE AND THE ADDITION OF ADA CURB RAMPS. PROJECT WILL ADD STRIPING, WIDEN SHOULDERS, AND CONSIDER ADDITIONAL BICYCLE/PEDESTRIAN IMPROVEMENTS. PROJECT IS ALONG HURLEY AVENUE, STARTING AT THE INTERSECTION OF WASHINGTON AVENUE AND ENDING AT THE CITY LINE IN THE CITY OF KINGSTON, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STP FLEX 06/2017	0.014	DETLDES		0.014						
		LOCAL 06/2017	0.003	DETLDES		0.003						
		STP FLEX 06/2017	0.042	PRELDES		0.042						
		LOCAL 06/2017	0.010	PRELDES		0.010						
		STP FLEX 06/2017	0.001	ROWINCD		0.001						
		STP FLEX 12/2018	0.038	CONINSP			0.038					
		LOCAL 12/2018	0.010	CONINSP			0.010					
		STP FLEX 12/2018	0.638	CONST			0.638					
		LOCAL 12/2018	0.479	CONST			0.479					
		STP FLEX 10/2018	0.001	ROWACQU			0.001					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	1.236		0.000	0.070	0.000	1.166	0.000	0.000	0.000

Ballot Comment: ADDITIONAL FUNDS AND SCHEDULE CHANGES TO MEET PROJECT NEEDS. PARTIAL OFFSET FROM 8T0715 (\$0.282M). REMAINING OFFSET OF \$0.320M WILL BE MADE UP THROUGH LOCAL SHARE CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDUR

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF KINGSTON 876202 R&P <Exempt>	WILBUR AVE REPAVING PROJECT. MILL 2.5" OF EXISTING ASPHALT, 1" TRUING, 1.5" TOP COURSE PAVING. PROJECT IS ALONG WILBUR AVENUE FROM GREENKILL AVE TO ABEEL STREET IN THE CITY OF KINGSTON, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.										
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

CITY OF KINGSTON 876202 R&P <Exempt>	WILBUR AVE REPAVING PROJECT. MILL 2.5" OF EXISTING ASPHALT, 1" TRUING, 1.5" TOP COURSE PAVING. PROJECT IS ALONG WILBUR AVENUE FROM GREENKILL AVE TO ABEEL STREET IN THE CITY OF KINGSTON, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STP FLEX 06/2019 LOCAL 06/2019 STP FLEX 06/2019 LOCAL 06/2019 STP FLEX 06/2019 LOCAL 06/2019	0.062 0.016 0.617 0.154 0.062 0.016	CONINSP CONINSP CONST CONST DETLDES DETLDES				0.062 0.016 0.617 0.154 0.062 0.016			
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.927		0.000	0.000	0.000	0.927	0.000	0.000

Ballot Comment: CREATION OF NEW SUB PIN FROM 8T0715, UCTC BLOCK PAVING PROGRAM. NEW SUB PIN CREATION MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

From

LOCAL 8t0715 MISC <Exempt>	BLOCK PROGRAM FOR PAVEMENT REHABILITATION AND COMPLETE STREET ACTIVITIES	STP FLEX 09/2019 LOCAL 09/2019 STP FLEX 09/2020 LOCAL 09/2020 STP FLEX 09/2021 LOCAL 09/2021	0.706 0.177 0.675 0.169 0.675 0.169	MISC MISC MISC MISC MISC MISC				0.706 0.177		0.675 0.169	0.675 0.169
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	2.571		0.000	0.000	0.000	0.883	0.844	0.844

To

LOCAL 8t0715 MISC <Exempt>	BLOCK PROGRAM FOR PAVEMENT REHABILITATION AND COMPLETE STREET ACTIVITIES	STP FLEX 09/2020 LOCAL 09/2020 STP FLEX 09/2021 LOCAL 09/2021	0.282 0.070 0.675 0.169	MISC MISC MISC MISC				0.282 0.070		0.675 0.169	
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	1.196		0.000	0.000	0.000	0.000	0.352	0.844

Ballot Comment: PROJECT AWARDS AND OFFSETS FOR THE FOLLOWNG PROJECTS: 876194 (\$0.282M), 876202(\$0.740M), 817747 (\$0.077M). CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.