

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: UCTC18-24A-01

Thursday, July 5, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF KINGSTON 876199 CONST <Exempt>	THE CITY OF KINGSTON WILL PAVE A 0.75-MILE STONE DUST TRAIL THROUGH THE HUDSON LANDING PROPERTY ALONG THE WESTERN SHORELINE OF THE HUDSON RIVER STARTING AT NORTH STREET IN KINGSTON AND ENDING AT THE PROMENADE SOUTH OF JOHN STREET. THIS PROJECT WILL IMPROVE A SECTION OF THE EMPIRE STATE TRAIL, HUDSON RIVER VALLEY GREENWAY AND KINGSTON GREENLINE TRAIL IN THE CITY OF KINGSTON IN ULSTER COUNTY. OPRHP PROJECT #: 174982										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

CITY OF KINGSTON 876199 CONST <Exempt>	THE CITY OF KINGSTON WILL PAVE A 0.75-MILE STONE DUST TRAIL THROUGH THE HUDSON LANDING PROPERTY ALONG THE WESTERN SHORELINE OF THE HUDSON RIVER STARTING AT NORTH STREET IN KINGSTON AND ENDING AT THE PROMENADE SOUTH OF JOHN STREET. THIS PROJECT WILL IMPROVE A SECTION OF THE EMPIRE STATE TRAIL, HUDSON RIVER VALLEY GREENWAY AND KINGSTON GREENLINE TRAIL IN THE CITY OF KINGSTON IN ULSTER COUNTY. OPRHP PROJECT #: 174982	REC TRAILS 09/2018 LOCAL 09/2018 REC TRAILS 06/2019 LOCAL 06/2019 REC TRAILS 01/2019 LOCAL 01/2019	0.010 0.002 0.152 0.038 0.016 0.004	PRELDES PRELDES CONST CONST DETLDES DETLDES			0.010 0.002		0.152 0.038 0.016 0.004		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.222		0.000	0.000	0.012	0.210	0.000	0.000

Ballot Comment: CREATION OF NEW PROJECT FOR OPRHP. FUNDS SET ASIDE FROM TAP AND DOES NOT REQUIRE AN OFFSET. UCTC RESOLUTION 2018-14

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TOWN OF LLOYD 876200 R&P <Exempt>	THE TOWN OF LLOYD WILL RENOVATE APPROXIMATELY 2 MILES OF THE HUDSON VALLEY RAIL TRAIL IN THE TOWN OF LLOYD BETWEEN THE COMMERCIAL AVE TRAILHEAD PARKING AREA AND TONY WILLIAMS TOWN PARK IN THE TOWN OF LLOYD IN ULSTER COUNTY. THE TOWN WILL REPLACE THE FAILED ASPHALT SURFACE OF THIS SEGMENT OF TRAIL WITH A LONG-LASTING AND MORE DURABLE ASPHALT SURFACE. OPRHP PROJECT #:175017										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

TOWN OF LLOYD 876200 R&P <Exempt>	THE TOWN OF LLOYD WILL RENOVATE APPROXIMATELY 2 MILES OF THE HUDSON VALLEY RAIL TRAIL IN THE TOWN OF LLOYD BETWEEN THE COMMERCIAL AVE TRAILHEAD PARKING AREA AND TONY WILLIAMS TOWN PARK IN THE TOWN OF LLOYD IN ULSTER COUNTY. THE TOWN WILL REPLACE THE FAILED ASPHALT SURFACE OF THIS SEGMENT OF TRAIL WITH A LONG-LASTING AND MORE DURABLE ASPHALT SURFACE. OPRHP PROJECT #:175017	REC TRAILS 06/2018 REC TRAILS 01/2019 LOCAL 01/2019 REC TRAILS 11/2018	0.016 0.160 0.040 0.016	PRELDES CONST CONST DETLDES			0.016		0.160 0.040 0.016		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.232		0.000	0.000	0.016	0.216	0.000	0.000

Ballot Comment: CREATION OF NEW PROJECT FOR OPRHP. FUNDS SET ASIDE FROM TAP AND DOES NOT REQUIRE AN OFFSET. UCTC RESOLUTION 2018-14