

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: UCTC18-1A-01

Tuesday, January 23, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS 880862 BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	STP FLEX 10/2021	0.000	CONINSP							0.800
		SDF 10/2021	0.000	CONINSP							0.200
		STP FLEX 10/2021	0.000	CONST							8.000
		SDF 10/2021	0.000	CONST							2.000
AQC:N/A	ULSTER	TPC: \$32-\$50 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	11.000

To

NYS 880862 BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	STP FLEX 05/2018	0.400	DETLDES			0.400				
		SDF 05/2018	0.100	DETLDES			0.100				
		STP FLEX 03/2018	0.008	ROWACQU			0.008				
		PIT BOND 03/2018	0.002	ROWACQU			0.002				
		STP FLEX 03/2018	0.040	ROWINCD			0.040				
		PIT BOND 03/2018	0.010	ROWINCD			0.010				
		STP FLEX 11/2019	1.600	CONINSP					1.600		
		PIT BOND 11/2019	1.520	CONINSP					1.520		
		STP FLEX 11/2019	16.000	CONST					16.000		
PIT BOND 11/2019	15.200	CONST					15.200				
AQC:N/A	ULSTER	TPC: \$32-\$50 M	TOTAL 5YR COST >	34.880		0.000	0.000	0.560	0.000	34.320	0.000

Ballot Comment: CHANGE IN PROJECT SCHEDULE TO MATCH PROJECT NEEDS. ADDITIONAL FUNDING ADDED TO MEET PROJECT NEEDS. NO OFFSET REQUIRED AS THIS IS AN ASSEMBLY LIST PROJECT. UCTC RESOLUTION 2018-02