

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-5A-AA

Tuesday, February 21, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; WAS 8T9747; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STP FLEX 07/2017 LOCAL 07/2017 STP FLEX 07/2017 LOCAL 07/2017	0.291 0.073 1.401 0.350	CONINSP CONINSP CONST CONST		0.291 0.073 1.401 0.350						
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.115	0.000	2.115	0.000	0.000	0.000	0.000	0.000

To

COUNTY DPW	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; WAS 8T9747; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STP FLEX 07/2017 LOCAL 07/2017 STP FLEX 07/2017 LOCAL 07/2017 STP FLEX 05/2017 LOCAL 05/2017	0.291 0.073 1.401 0.350 0.120 0.030	CONINSP CONINSP CONST CONST ROWACQU ROWACQU		0.291 0.073 1.401 0.350 0.120 0.030						
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST >		2.265	0.000	2.265	0.000	0.000	0.000	0.000	0.000

Ballot Comment:

REINSTATING ROW ONTO THE TIP; PROJECT IS CURRENTLY IN THE MIDST OF A 10-YEAR PE WAIVER PROCESS, THE PROJECT IS STILL ADVANCING FORWARD AND THE ACQUISITION AND CONSTRUCTION PHASES ARE STILL ELIGIBLE FOR FEDERAL FUNDING. ROW PHASE WAS NEVER OBLIGATED AND WAS NOT RE-PROGRAMMED DURING THE TIP UPDATE. PHASE ADDITION UNDER .5M, COMPLETING AS ADMIN MOD PER UCTC OPERATING PROCEDURES.