

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

Monday, September 18, 2017

ADMINISTRATIVE MODIFICATION: UCTC17-29A-AA

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 05/2016	0.000	DETLDES	0.046							
		SDF 05/2016	0.000	ROWINCD	0.005							
		STP FLEX 08/2017	0.085	ROWACQU		0.085						
		SDF 08/2017	0.021	ROWACQU		0.021						
		STP FLEX 09/2018	0.058	CONINSP			0.058					
		SDF 09/2018	0.014	CONINSP			0.014					
		STP FLEX 09/2018	0.622	CONST			0.622					
		SDF 09/2018	0.155	CONST			0.155					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.955		0.051	0.106	0.849	0.000	0.000	0.000	0.000

To

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 05/2016	0.000	DETLDES	0.046							
		SDF 05/2016	0.000	ROWINCD	0.005							
		STP FLEX 09/2018	0.058	CONINSP			0.058					
		SDF 09/2018	0.014	CONINSP			0.014					
		STP FLEX 09/2018	0.622	CONST			0.622					
		SDF 09/2018	0.155	CONST			0.155					
		STP FLEX 10/2017	0.085	ROWACQU			0.085					
		SDF 10/2017	0.021	ROWACQU			0.021					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.955		0.051	0.000	0.955	0.000	0.000	0.000	0.000

Ballot Comment:

SCHEDULE CHANGES TO MEET CURRENT PROJECT NEEDS. CHANGES MEET REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 06/2017 SDF 06/2017 STP FLEX 01/2018 SDF 01/2018 STP FLEX 01/2018 SDF 01/2018	0.048 0.012 0.104 0.026 1.520 0.380	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.048 0.012		0.104 0.026 1.520 0.380				
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :			0.000	0.060	2.030	0.000	0.000	0.000	0.000

To

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 01/2018 SDF 01/2018 STP FLEX 01/2018 SDF 01/2018 STP FLEX 01/2018 SDF 01/2018	0.104 0.026 1.520 0.380 0.048 0.012	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.104 0.026 1.520 0.380 0.048 0.012					
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >			0.000	0.000	2.090	0.000	0.000	0.000	0.000

Ballot Comment: SCHEDULE CHANGES TO MEET CURRENT PROJECT NEEDS. CHANGES MEET REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

From

LOCAL	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL, TOWN OF WAWARSING.	STP FLEX 12/2016 LOCAL 12/2016 STP FLEX 12/2017 LOCAL 12/2017 STP FLEX 12/2017 LOCAL 12/2017	0.069 0.017 0.042 0.011 0.470 0.118	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.069 0.017		0.042 0.011 0.470 0.118				
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :			0.000	0.086	0.641	0.000	0.000	0.000	0.000

To

LOCAL	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL, TOWN OF WAWARSING.	STP FLEX 09/2018 LOCAL 09/2018 STP FLEX 09/2018 LOCAL 09/2018 STP FLEX 12/2017 LOCAL 12/2017	0.042 0.011 0.470 0.118 0.069 0.017	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.042 0.011 0.470 0.118 0.069 0.017					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >			0.000	0.000	0.727	0.000	0.000	0.000	0.000

Ballot Comment: SCHEDULE CHANGE TO MEET CURRENT PROJECT NEEDS. CONSULTANT WAS FIRED DUE TO PRODUCTION PROBLEMS. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF KINGSTON 876184 MOBIL <Exempt>	HENRY ST PEDESTRIAN IMPROVEMENTS: THIS PROJECT WILL UPGRADE THE EXISTING SIDEWAKS ON HENRY STREET FROM BROADWAY TO WALL STREET IN THE VACINITY OF THE GEORGE WASHINGTON ELEMENTARY SCHOOL TO ADDRESS ADA COMPLIANCE AND ENHANCE PEDESTRIAN ACCESSIBILITY. THE PROJECT WILL ADD BICYCLE INFRASTRUCTURE, HIGH VISIBILITY CROSSWALKS AND BICYCLE PARKING.	TAP LG URBAN 08/2017	0.046	DETLDES		0.046						
		LOCAL 08/2017	0.012	DETLDES		0.012						
		TAP LG URBAN 08/2017	0.038	PRELDES		0.038						
		LOCAL 08/2017	0.009	PRELDES		0.009						
		TAP LG URBAN 08/2017	0.020	ROWINCD		0.020						
		LOCAL 08/2017	0.005	ROWINCD		0.005						
		TAP LG URBAN 06/2018	0.020	ROWACQU			0.020					
		LOCAL 06/2018	0.005	ROWACQU			0.005					
		TAP LG URBAN 02/2019	0.101	CONINSP				0.101				
		LOCAL 02/2019	0.025	CONINSP				0.025				
TAP LG URBAN 02/2019	1.123	CONST				1.123						
LOCAL 02/2019	0.281	CONST				0.281						
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	1.685		0.000	0.130	0.025	1.530	0.000	0.000	0.000

To

CITY OF KINGSTON 876184 MOBIL <Exempt>	HENRY ST PEDESTRIAN IMPROVEMENTS: THIS PROJECT WILL UPGRADE THE EXISTING SIDEWAKS ON HENRY STREET FROM BROADWAY TO WALL STREET IN THE VACINITY OF THE GEORGE WASHINGTON ELEMENTARY SCHOOL TO ADDRESS ADA COMPLIANCE AND ENHANCE PEDESTRIAN ACCESSIBILITY. THE PROJECT WILL ADD BICYCLE INFRASTRUCTURE, HIGH VISIBILITY CROSSWALKS AND BICYCLE PARKING.	TAP LG URBAN 11/2017	0.046	DETLDES			0.046					
		LOCAL 11/2017	0.012	DETLDES		0.012						
		TAP LG URBAN 11/2017	0.038	PRELDES		0.038						
		LOCAL 11/2017	0.009	PRELDES		0.009						
		TAP LG URBAN 06/2018	0.020	ROWACQU		0.020						
		LOCAL 06/2018	0.005	ROWACQU		0.005						
		TAP LG URBAN 11/2017	0.020	ROWINCD		0.020						
		LOCAL 11/2017	0.005	ROWINCD		0.005						
		TAP LG URBAN 02/2019	0.101	CONINSP				0.101				
		LOCAL 02/2019	0.025	CONINSP				0.025				
TAP LG URBAN 02/2019	1.123	CONST				1.123						
LOCAL 02/2019	0.281	CONST				0.281						
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.685		0.000	0.000	0.155	1.530	0.000	0.000	0.000

Ballot Comment: SCHEDULE CHANGES TO MEET CURRENT PROJECT NEEDS. CHANGES MEET REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETSCAPE IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014. CITY OF KINGSTON, ULSTER COUNTY, NY. TRANSFERRED EARMARK: NY295 & NY463 (PROGRAM CODE RPS9)	HPP 08/2017	0.086	ROWACQU		0.086						
		LOCAL 08/2017	0.022	ROWACQU		0.022						
		HPP 06/2017	0.042	ROWINCD		0.042						
		LOCAL 06/2017	0.010	ROWINCD		0.010						
		HPP 03/2018	0.232	CONST			0.232					
		LOCAL 03/2018	0.058	CONST			0.058					
		STP ENHANCE 03/2018	0.201	CONINSP			0.201					
		LOCAL 03/2018	0.100	CONINSP			0.100					
		STP ENHANCE 03/2018	1.800	CONST			1.800					
		LOCAL 03/2018	0.900	CONST			0.900					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.451		0.000	0.160	3.291	0.000	0.000	0.000	0.000

To

CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETSCAPE IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014. CITY OF KINGSTON, ULSTER COUNTY, NY. TRANSFERRED EARMARK: NY295 & NY463 (PROGRAM CODE RPS9)	HPP 06/2017	0.042	ROWINCD		0.042						
		LOCAL 06/2017	0.010	ROWINCD		0.010						
		HPP 03/2018	0.232	CONST			0.232					
		LOCAL 03/2018	0.058	CONST			0.058					
		HPP 12/2017	0.086	ROWACQU			0.086					
		LOCAL 12/2017	0.022	ROWACQU			0.022					
		STP ENHANCE 03/2018	0.201	CONINSP			0.201					
		LOCAL 03/2018	0.100	CONINSP			0.100					
		STP ENHANCE 03/2018	1.800	CONST			1.800					
		LOCAL 03/2018	0.900	CONST			0.900					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.451		0.000	0.052	3.399	0.000	0.000	0.000	0.000

Ballot Comment: SCHEDULE CHANGES TO MEET CURRENT PROJECT NEEDS. CHANGES MEET REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.