

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-18A-AA

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT 8TRU76 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	FTA 5307 10/2015	0.000	MISC	0.644							
		LOCAL 10/2015	0.000	MISC	0.081							
		STATE 10/2015	0.000	MISC	0.081							
		FTA 5307 11/2016	0.644	MISC		0.644						
		LOCAL 11/2016	0.081	MISC		0.081						
		STATE 11/2016	0.081	MISC		0.081						
		FTA 5307 11/2017	0.644	MISC			0.644					
		LOCAL 11/2017	0.081	MISC			0.081					
		STATE 11/2017	0.081	MISC			0.081					
		FTA 5307 11/2018	0.644	MISC				0.644				
		LOCAL 11/2018	0.081	MISC				0.081				
		STATE 11/2018	0.081	MISC				0.081				
		FTA 5307 11/2019	0.644	MISC					0.644			
		LOCAL 11/2019	0.081	MISC					0.081			
		STATE 11/2019	0.081	MISC					0.081			
FTA 5307 11/2020	0.644	MISC						0.644				
LOCAL 11/2020	0.081	MISC						0.081				
STATE 11/2020	0.081	MISC						0.081				
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	4.030		0.806	0.806	0.806	0.806	0.806	0.806	0.000

To

UCAT 8TRU76 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	FTA 5307 10/2015	0.000	MISC	0.644							
		LOCAL 10/2015	0.000	MISC	0.081							
		STATE 10/2015	0.000	MISC	0.081							
		FTA 5307 11/2016	0.644	MISC		0.644						
		LOCAL 11/2016	0.081	MISC		0.081						
		STATE 11/2016	0.081	MISC		0.081						
		FTA 5307 11/2017	0.560	MISC			0.560					
		LOCAL 11/2017	0.070	MISC			0.070					
		STATE 11/2017	0.070	MISC			0.070					
		FTA 5307 11/2018	0.644	MISC				0.644				
		LOCAL 11/2018	0.081	MISC				0.081				
		STATE 11/2018	0.081	MISC				0.081				
		FTA 5307 11/2019	0.644	MISC					0.644			
		LOCAL 11/2019	0.081	MISC					0.081			
		STATE 11/2019	0.081	MISC					0.081			
FTA 5307 11/2020	0.644	MISC						0.644				
LOCAL 11/2020	0.081	MISC						0.081				
STATE 11/2020	0.081	MISC						0.081				
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	3.924		0.806	0.806	0.700	0.806	0.806	0.806	0.000

Ballot Comment: ADMINISTRATIVE MODIFICATION TO DECREASE FEDERAL SHARE DUE TO INCREASE IN STOA PAYMENTS TO UCAT