AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
AQ CODE	COUNTY TOTAL PROJECT COST				PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021

From

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR	PHASE	PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
UCAT	NORMAL FLEET BUS REPLACEMENT AND BUS WASH FACILITY FOR THE ULSTER COUNTY AREA TRANSPORTATION SYSTEM	FTA 5307 10/2017	0.760	MISC			0.760				
		LOCAL 10/2017	0.095	MISC			0.095				
8TRU79		STATE 10/2017	0.095	MISC			0.095				
TRANSIT		FTA 5307 10/2018	0.352	MISC				0.352			
<Exempt>		LOCAL 10/2018	0.044	MISC				0.044			
		STATE 10/2018	0.044	MISC				0.044			
		FTA 5307 10/2020	0.244	MISC						0.244	
		LOCAL 10/2020	0.028	MISC						0.028	
		STATE 10/2020	0.028	MISC						0.028	
AQC:N/A	ULSTER TPC : $1.2-$2.5 M	TOTAL 5YR COST :	1.690		0.000	0.000	0.950	0.440	0.000	0.300	0.000

To

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR	PHASE	PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
UCAT	NORMAL FLEET BUS REPLACEMENT AND BUS WASH FACILITY FOR THE ULSTER COUNTY AREA TRANSPORTATION SYSTEM	FTA 5307 10/2017	0.124	MISC			0.124				
		LOCAL 10/2017	0.016	MISC			0.016				
8TRU79		STATE 10/2017	0.016	MISC			0.016				
TRANSIT		FTA 5339 10/2017	0.636	MISC			0.636				
<Exempt>		LOCAL 10/2017	0.079	MISC			0.079				
		STATE 10/2017	0.079	MISC			0.079				
		FTA 5307 10/2018	0.352	MISC				0.352			
		LOCAL 10/2018	0.044	MISC				0.044			
		STATE 10/2018	0.044	MISC				0.044			
		FTA 5307 10/2020	0.244	MISC						0.244	
		LOCAL 10/2020	0.028	MISC						0.028	
		STATE 10/2020	0.028	MISC						0.028	
AQC:N/A	ULSTER TPC : $1.2-$2.5 M	TOTAL 5YR COST >	1.690		0.000	0.000	0.950	0.440	0.000	0.300	0.000

Ballot Comment:	ADJUSTING TO MEET CURENT PROGRAM NEEDS TO MATCH APPROPRIATE FUNDING SOURCES. PROJECT UTILIZES PREVIOUSLY UNALOCATED FTA 5307 FUNDS MADE AVAILABLE UNDER UCTC RESOLUTIONS 2015-03 AND 2016-5 AS WELL AS ALLOCATIONS OF 5339 FUNDS. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.