

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**ADMINISTRATIVE MODIFICATION: UCTC16-14A-AA**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

COUNTY DPW  <b>805111</b> RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY	STP FLEX 11/2016	0.125	DETLDES		0.125						
		LOCAL 11/2016	0.031	DETLDES		0.031						
		STP FLEX 11/2016	0.125	PRELDES		0.125						
		LOCAL 11/2016	0.031	PRELDES		0.031						
		STP FLEX 11/2016	0.085	ROWINCD		0.085						
		LOCAL 11/2016	0.021	ROWINCD		0.021						
		STP FLEX 07/2018	0.126	ROWACQU			0.126					
		LOCAL 07/2018	0.031	ROWACQU			0.031					
		STP FLEX 07/2019	0.294	CONINSP				0.294				
		LOCAL 07/2019	0.074	CONINSP				0.074				
		STP FLEX 07/2019	2.939	CONST				2.939				
LOCAL 07/2019	0.735	CONST				0.735						
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>	4.617		0.000	0.418	0.157	4.042	0.000	0.000	0.000

**To**

COUNTY DPW  <b>805111</b> RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY	STP FLEX 11/2016	0.125	DETLDES		0.125						
		LOCAL 11/2016	0.031	DETLDES		0.031						
		STP FLEX 11/2016	0.125	PRELDES		0.125						
		LOCAL 11/2016	0.031	PRELDES		0.031						
		STP FLEX 07/2018	0.162	ROWACQU			0.162					
		LOCAL 07/2018	0.041	ROWACQU			0.041					
		STP FLEX 11/2017	0.140	ROWINCD			0.140					
		LOCAL 11/2017	0.035	ROWINCD			0.035					
		STP FLEX 09/2019	0.294	CONINSP				0.294				
		LOCAL 09/2019	0.074	CONINSP				0.074				
		STP FLEX 09/2019	2.939	CONST				2.939				
LOCAL 09/2019	0.735	CONST				0.735						
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST &gt;</b>	4.732		0.000	0.312	0.378	4.042	0.000	0.000	0.000

**Ballot Comment:**

ADDITION OF FUNDS TO MEET PROJECT NEEDS. PROJECT SELECTION TO CHANGE OBLIGATION DATE AND MEET CURRENT SCHEDULE. OFFSET FROM 8T0715. CHANGES CONSTITUTE AN ADMINISTRATIVE MODIFICATION PER THE UCTC OPERATING PROCEDURES.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL  8t0715 MISC <Exempt>	BLOCK PROGRAM FOR PAVEMENT REHABILITATION AND COMPLETE STREET ACTIVITIES	STP FLEX 09/2017	0.650	MISC		0.650						
		LOCAL 09/2017	0.163	MISC		0.163						
		STP FLEX 09/2018	0.450	MISC			0.450					
		LOCAL 09/2018	0.112	MISC			0.112					
		STP FLEX 09/2019	0.662	MISC				0.662				
		LOCAL 09/2019	0.166	MISC				0.166				
		STP FLEX 09/2020	0.675	MISC					0.675			
		LOCAL 09/2020	0.169	MISC					0.169			
		STP FLEX 09/2021	0.675	MISC						0.675		
LOCAL 09/2021	0.169	MISC							0.169			
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>	3.891		0.000	0.813	0.562	0.828	0.844	0.844	0.000

**To**

LOCAL  8t0715 MISC <Exempt>	BLOCK PROGRAM FOR PAVEMENT REHABILITATION AND COMPLETE STREET ACTIVITIES	STP FLEX 09/2017	0.650	MISC		0.650						
		LOCAL 09/2017	0.163	MISC		0.163						
		STP FLEX 09/2018	0.359	MISC			0.359					
		LOCAL 09/2018	0.090	MISC			0.090					
		STP FLEX 09/2019	0.662	MISC				0.662				
		LOCAL 09/2019	0.166	MISC				0.166				
		STP FLEX 09/2020	0.675	MISC					0.675			
		LOCAL 09/2020	0.169	MISC					0.169			
		STP FLEX 09/2021	0.675	MISC						0.675		
LOCAL 09/2021	0.169	MISC							0.169			
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	<b>TOTAL 5YR COST &gt;</b>	3.778		0.000	0.813	0.449	0.828	0.844	0.844	0.000

**Ballot Comment:**

ADDITION OF FUNDS TO MEET PROJECT NEEDS. PROJECT SELECTION TO CHANGE OBLIGATION DATE AND MEET CURRENT SCHEDULE. OFFSET FROM 8T0715. CHANGES CONSTITUTE AN ADMINISTRATIVE MODIFICATION PER THE UCTC OPERATING PROCEDURES.