

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC 16-4A-AA

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 06/2014 LOCAL 06/2014 STP LG URBAN 06/2014 LOCAL 06/2014 STP LG URBAN 07/2015 LOCAL 07/2015 STP LG URBAN 07/2015 LOCAL 07/2015	0.230 0.058 0.020 0.005 0.333 0.083 2.445 0.611	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.230 0.058 0.020 0.005							
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.785		0.000	0.313	3.472	0.000	0.000	0.000	0.000	

To

LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 06/2014 LOCAL 06/2014 STP LG URBAN 03/2016 LOCAL 03/2016 STP LG URBAN 03/2016 LOCAL 03/2016 STP LG URBAN 03/2016 LOCAL 03/2016	0.020 0.005 0.333 0.083 2.445 0.611 0.230 0.058	ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU		0.020 0.005			0.333 0.083 2.445 0.611 0.230 0.058				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.785		0.000	0.025	0.000	3.760	0.000	0.000	0.000	

Ballot Comment:

SCHEDULE CHANGE TO ROW ACQ TO MEET PROJECT SCHEDULE NEEDS. CONSTRUCTION AND CONSTRUCTION INPECTION
MOVED OUT TO '16 VIA PROJECT SELECTION TO FACILITATE ROLL OVER INTO '17 AS PART OF THE UPCOMING TIP UPDATE.
CHANGE PROCESSED AS AN ADMINISTRATIVE MODIFICATION