

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC-16-2A-AA

Tuesday, January 19, 2016

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW	BRIDGE REPLACEMENT IN KIND: SAWKILL ROAD (COUNTY ROUTE 31)/ SAWKILL CREEK; ; BIN 3347630	STP-OFF 11/2013	0.014	ROWACQU		0.014					
875620 BRIDGE <Exempt>	PROJECT WILL REPLACE THE BRIDGE THAT CARRIES COUNTY ROUTE 31 (SAWKILL ROAD) OVER THE SAWKILL CREEK IN THE TOWN OF ULSTER.	LOCAL 11/2013	0.004	ROWACQU		0.004					
		STP-OFF 11/2014	0.466	CONINSP			0.466				
		LOCAL 11/2014	0.117	CONINSP			0.117				
		STP-OFF 11/2014	3.060	CONST			3.060				
		LOCAL 11/2014	0.765	CONST			0.765				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	4.426		0.000	0.018	4.408	0.000	0.000	0.000

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Ballot Comment: SCHEDULE ADJUSTMENT IN CONFORMANCE WITH UCTC OPERATING PROCEDURES; C AND CI PHASES INTO FFY '16 TO MEET CURRENT PROJECT SCHEDULE