

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**ADMINISTRATIVE MODIFICATION: UCTC 15-7A-AA**

Tuesday, March 17, 2015

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  881269 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING, ROUTE 212, ULSTER COUNTY										
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

NYSDOT  881269 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING, ROUTE 212, ULSTER COUNTY	STP FLEX 04/2015 SDF 04/2015 STP FLEX 04/2015 SDF 04/2015	0.496 0.124 4.960 1.240	CONINSP CONINSP CONST CONST							0.496 0.124 4.960 1.240
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	6.820		0.000	0.000	0.000	0.000	0.000	6.820

**Ballot Comment:** PROJECT IS BEING SPLIT OFF OF ORIGINAL MULTI-COUNTY PIN 881266. NEW PIN CREATED VIA ADMIN MOD AS PROJECT IS A SUBSET OF EXISTING PROJECT NO OFFSET NEEDED FUNDS AVAILABLE UNDER PIN 881266.