

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
TIP ADMINISTRATIVE MODIFICATION: UCTC 15-15A-AA

Wednesday, June 3, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSCETION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 09/2015	0.113	PRELDES			0.113					
		SDF 09/2015	0.013	PRELDES			0.013					
		HSIP 05/2015	0.006	ROWINCD			0.006					
		SDF 05/2015	0.001	ROWINCD			0.001					
		HSIP 09/2015	0.068	SCOPING			0.068					
		SDF 09/2015	0.008	SCOPING			0.008					
		NHPP 09/2015	0.112	PRELDES			0.112					
		SDF 09/2015	0.012	PRELDES			0.012					
		NHPP 05/2015	0.006	ROWINCD			0.006					
		SDF 05/2015	0.001	ROWINCD			0.001					
		NHPP 09/2015	0.066	SCOPING			0.066					
		SDF 09/2015	0.008	SCOPING			0.008					
		HSIP 09/2016	0.180	DETLDES					0.180			
		SDF 09/2016	0.020	DETLDES					0.020			
		HSIP 09/2016	0.021	ROWACQU					0.021			
		SDF 09/2016	0.003	ROWACQU					0.003			
		NHPP 09/2016	0.180	DETLDES					0.180			
		SDF 09/2016	0.020	DETLDES					0.020			
		NHPP 09/2016	0.023	ROWACQU					0.023			
		SDF 09/2016	0.003	ROWACQU					0.003			
HSIP 07/2017	0.180	CONINSP						0.180				
SDF 07/2017	0.020	CONINSP						0.020				
HSIP 07/2017	1.800	CONST						1.800				
SDF 07/2017	0.200	CONST						0.200				
NHPP 07/2017	0.180	CONINSP						0.180				
SDF 07/2017	0.020	CONINSP						0.020				
NHPP 07/2017	1.800	CONST						1.800				
SDF 07/2017	0.200	CONST						0.200				
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	5.264		0.000	0.000	0.414	0.450	4.400	0.000	0.000

Ballot Comment: ADMIN MOD - INCREASE IN ROWINC USING OFFSETS FROM BOTH NHPP AND HSIP FUNDS USED IN SCOPING. CHANGE IN OBLIGATION DATES TO REFLECT CURRENT PROJECT SCHEDULE.