Friday, April 17, 2015

** ULSTER COUNTY TRANSPORTATION COUNCIL ** TIP AMENDMENT: UCTC 15-13A-01

AGENCY PROJECT DESCRIPTION TOTAL PHASE 5-YEAR PROGRAM (FFY) Starting October 01, 2013 5-YEAR PIN **FUND SOURCES &** WORKTYPE PROGRAM **OBLIGATION DATE** FFY FFY FFY FFY FFY POST <AQ STATUS> in millions PRE 2014 2015 2017 2016 2018 FFY 2018 FFY 2014 TOTAL PROJECT COST of dollars AO CODE COUNTY From UCAT PURCHASE BUS REPLACEMENT OF THREE (3) 35' FTA 5307 06/2013 MISC 0.000 0.280 BUSES AND A BUS WASH FOR THE ULSTER COUNTY LOCAL 06/2013 0.000 MISC 0.035 STATE 06/2013 MISC AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER 0.000 0.035 8TRU79 COUNTY TRANSIT <Exempt> TOTAL 5YR COST : AQC:N/A ULSTER **TPC:** \$0.6-\$1.5 M 0.000 0.350 0.000 0.000 0.000 0.000 0.000 0.000 To UCAT FTA 5307 10/2017 0.720 MISC PURCHASE BUS REPLACEMENT OF THREE (3) 35' 0.720 LOCAL 10/2017 0.090 MISC 0.090 BUSES AND A BUS WASH FOR THE ULSTER COUNTY 8TRU79 STATE 10/2017 MISC 0.090 AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER 0.090 TRANSIT COUNTY <Exempt> TPC: \$0.6-\$1.5 M TOTAL 5YR COST > AQC:N/A ULSTER 0.900 0.000 0.000 0.000 0.000 0.000 0.900 0.000 CHANGE IN THE DESCRIPTION TO RELECT PROPER NUMBER OF BUSSES BEING PURCHASED AND ADDITION OF THE BUS WASH. **Ballot Comment:** CHANGE IN OBLIGATION DATE AND FUNDING AMOUNT TO REFLECT CURRENT NEEDS. SUPPORTING UCTC RESOLUTION UCTC 2015-16

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