

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: UCTC 15-11A-01

Friday, April 17, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307 01/2015 LOCAL 01/2015	0.334 0.334	MISC MISC			0.334 0.334				
8TRU50 TRANSIT <Exempt>											
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.668		0.000	0.000	0.668	0.000	0.000	0.000

To

UCAT	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307 01/2015 LOCAL 01/2015 FTA 5307 01/2016 LOCAL 01/2016 FTA 5307 01/2017 LOCAL 01/2017 FTA 5307 01/2018 LOCAL 01/2018	0.334 0.334 0.300 0.300 0.300 0.300 0.300 0.300	MISC MISC MISC MISC MISC MISC MISC MISC			0.334 0.334	0.300 0.300	0.300 0.300	0.300 0.300	
8TRU50 TRANSIT <Exempt>											
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST >	2.468		0.000	0.000	0.668	0.600	0.600	0.600

Ballot Comment: BLOCK PROGRAMMING OF UCATS ANNUAL OPERATING ASSISTANCE NEEDS. SUPPORTING UCTC RESOLUTION UCTC 2015-16