

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC 14-6A-AA

Friday, June 27, 2014

Page 1 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 882342 MOBIL <Exempt>	KINGSTON PARK & RIDE LOT EXPANSION - MODERNIZE & RECONSTRUCT EXISTING MULTI-MODAL FACILITY TO EXPAND EXISTING PARKING CAPACITY (CURRENTLY LISTED ON TIP AS ULSTER COUNTY PARK & RIDE PROJECT) (FORMERLY PIN: 8T0456)	FTA 5307 04/2012	0.521	MISC			0.521				
		STATE 04/2012	0.130	MISC			0.130				
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.651		0.000	0.000	0.651	0.000	0.000	0.000

To

NYS DOT 882342 MOBIL <Exempt>	KINGSTON PARK & RIDE LOT EXPANSION - MODERNIZE & RECONSTRUCT EXISTING MULTI-MODAL FACILITY TO EXPAND EXISTING PARKING CAPACITY (CURRENTLY LISTED ON TIP AS ULSTER COUNTY PARK & RIDE PROJECT) (FORMERLY PIN: 8T0456)	STATE 06/2014	0.005	SCOPING					0.005		
		OTHER FA 09/2014	0.051	CONINSP					0.051		
		STATE 09/2014	0.013	CONINSP					0.013		
		OTHER FA 09/2014	0.430	CONST					0.430		
		STATE 09/2014	0.107	CONST					0.107		
		OTHER FA 07/2014	0.020	DETLDES					0.020		
		STATE 07/2014	0.005	DETLDES					0.005		
		OTHER FA 06/2014	0.020	PRELDES					0.020		
	STATE 06/2014	0.005	PRELDES					0.005			
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	0.656		0.000	0.000	0.000	0.000	0.656	0.000

Ballot Comment: DELETION OF EXISTING MISC PHASE. FULL PHASING AND PROGRAMMING OF PROJECT IN LINE WITH IPPS. REVISE OBLIGATION DATE - ADMIN MOD

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 882343 MOBIL <Exempt>	SAUGERTIES PARK & RIDE – DEVELOPMENT OF A MULTI-MODAL PARK & RIDE FACILITY IN THE VICINITY OF NYS THRUWAY EXIT 20. ULSTER COUNTY	FTA 5307 04/2012	0.500	MISC							
		STATE 04/2012	0.125	MISC			0.500				
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	0.625		0.000	0.000	0.625	0.000	0.000	0.000

To

NYS DOT 882343 MOBIL <Exempt>	SAUGERTIES PARK & RIDE – DEVELOPMENT OF A MULTI-MODAL PARK & RIDE FACILITY IN THE VICINITY OF NYS THRUWAY EXIT 20. ULSTER COUNTY	STATE 06/2014	0.005	SCOPING						0.005	
		OTHER FA 09/2014	0.049	CONINSP						0.049	
		STATE 09/2014	0.012	CONINSP						0.012	
		OTHER FA 09/2014	0.408	CONST						0.408	
		STATE 09/2014	0.102	CONST						0.102	
		OTHER FA 07/2014	0.024	DETLDES						0.024	
		STATE 07/2014	0.006	DETLDES						0.006	
		OTHER FA 06/2014	0.020	PRELDES						0.020	
	STATE 06/2014	0.005	PRELDES						0.005		
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	0.631		0.000	0.000	0.000	0.000	0.631	0.000

Ballot Comment: DELETION OF EXISTING MISC PHASE. FULL PHASING AND PROGRAMMING OF PROJECT IN LINE WITH IPSS. REVISE OBLIGATION DATE - ADMIN MOD