

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC 14-13A-AA

Thursday, October 2, 2014

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT 8TRU76 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 11/2012	0.000	MISC	0.504							
		LOCAL 11/2012	0.000	MISC	0.063							
		STATE 11/2012	0.000	MISC	0.063							
		FTA 5307 11/2013	0.504	MISC		0.504						
		LOCAL 11/2013	0.063	MISC		0.063						
		STATE 11/2013	0.063	MISC		0.063						
		FTA 5307 11/2014	0.504	MISC			0.504					
		LOCAL 11/2014	0.063	MISC			0.063					
		STATE 11/2014	0.063	MISC			0.063					
		FTA 5307 11/2015	0.552	MISC				0.552				
		LOCAL 11/2015	0.069	MISC				0.069				
		STATE 11/2015	0.069	MISC				0.069				
		FTA 5307 11/2016	0.552	MISC					0.552			
		LOCAL 11/2016	0.069	MISC					0.069			
STATE 11/2016	0.069	MISC					0.069					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :		2.640	0.630	0.630	0.630	0.690	0.690	0.000	0.000

To

UCAT 8TRU76 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 11/2012	0.000	MISC	0.504							
		LOCAL 11/2012	0.000	MISC	0.063							
		STATE 11/2012	0.000	MISC	0.063							
		FTA 5307 11/2013	0.720	MISC		0.720						
		LOCAL 11/2013	0.090	MISC		0.090						
		STATE 11/2013	0.090	MISC		0.090						
		FTA 5307 11/2014	0.504	MISC			0.504					
		LOCAL 11/2014	0.063	MISC			0.063					
		STATE 11/2014	0.063	MISC			0.063					
		FTA 5307 11/2015	0.552	MISC				0.552				
		LOCAL 11/2015	0.069	MISC				0.069				
		STATE 11/2015	0.069	MISC				0.069				
		FTA 5307 11/2016	0.552	MISC					0.552			
		LOCAL 11/2016	0.069	MISC					0.069			
STATE 11/2016	0.069	MISC					0.069					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >		2.910	0.630	0.900	0.630	0.690	0.690	0.000	0.000

Ballot Comment: INCREASE PREVENTATIVE MAINTENANCE FUNDS IN LINE WITH FUNDING AVAILABILITY.