

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**ADMINISTRATIVE MODIFICATION: UCTC 14-11A-AA**

Tuesday, September 23, 2014

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL	ELLENVILLE CENTRAL SCHOOL DISTRICT	SAFE RT SCH 10/2013	0.031	CONINSP		0.031					
	PEDESTRIAN IMPROVEMENTS AND SAFETY	SAFE RT SCH 10/2013	0.155	CONST		0.155					
<b>876114</b>	EDUCATION, VILLAGE OF ELLENVILLE, ULSTER	SAFE RT SCH 10/2013	0.017	MISC		0.017					
MOBIL	COUNTY	SAFE RT SCH 10/2013	0.030	PRELDES		0.030					
<Exempt>											
AQC:C2Z	ULSTER	<b>TPC : &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.233	0.000	0.000	0.000	0.000	0.000

**To**

LOCAL	ELLENVILLE CENTRAL SCHOOL DISTRICT	SAFE RT SCH 10/2013	0.017	MISC		0.017					
	PEDESTRIAN IMPROVEMENTS AND SAFETY	SAFE RT SCH 10/2013	0.030	PRELDES		0.030					
<b>876114</b>	EDUCATION, VILLAGE OF ELLENVILLE, ULSTER	SAFE RT SCH 01/2015	0.031	CONINSP			0.031				
MOBIL	COUNTY	SAFE RT SCH 01/2015	0.155	CONST			0.155				
<Exempt>											
AQC:C2Z	ULSTER	<b>TPC : &lt; \$0.75 M</b>	<b>TOTAL 5YR COST &gt;</b>		0.000	0.047	0.186	0.000	0.000	0.000	0.000

**Ballot Comment:** REVISED OBLIGATION DATES TO REFLECT PROJECT SCHEDULE PER RECOMENDATION OF LPU ON BEHALF OF THE VILLAGE OF ELLENVILLE