PHASE 1: Vehicular Directional / Parking

SIGN DESCRIPTION	SIGN TYPE	PRODUCT	INSTALL	SUB TOTAL	QTY	TOTAL	SUBTOTALS
VEHICULAR DIRECTIONAL							
Vehicular Directional (Residential)(new Pole)	RES.1	\$2,000	\$1,000	3,000	3	\$9,000	
Vehicular Directional (Residential)(new Pole)	RES.2	\$2,150	\$1,000	3,150	2	\$6,300	
Vehicular Directional (Residential)(new Pole)	RES.3	\$2,250	\$1,000	3,250	2	\$6,500	
Vehicular Directional - 4" Copy / Single Pole	VDIR.1	\$3,500	\$1,500	5,000	16	\$80,000	
Vehicular Directional - 4" Copy / Single Pole	VDIR.2	\$3,750	\$1,500	5,250	11	\$57,750	
Vehicular Directional - 4" Copy / Single Pole	VDIR.3	\$4,000	\$1,500	5,500	9	\$49,500	
Vehicular Directional - 6" Copy / Double Pole	VDIR.4	\$5,500	\$2,000	7,500	1	\$7,500	
Vehicular Directional - 6" Copy / Double Pole	VDIR.5	\$6,000	\$2,000	8,000	1	\$8,000	
Vehicular Directional - 6" Copy / Double Pole	VDIR.6	\$6,500	\$2,500	9,000	2	\$18,000	\$224,550
PARKING DIRECTIONAL							
Parking Directional (new post)	PARK.1.1	\$1,750	\$750	2,500	3	\$7,500	
Parking Directional (existing post)	PARK.1.2	\$600	\$150	750	0	\$0	
Parking Lot Identification	PARK.2	\$3,500	\$1,250	4,750	4	\$19,000	\$26,500
						SUB TOTAL	\$251,050
ADDITIONAL ITEMS		COST					
Prototype Sign / Installed	VDIR.2	\$3,750	\$1,500	5,250	1	\$5,250	
Sample Componen #1: Sign Panel w/ Bracket	PARK.2	\$1,500			1	\$1,500	
Sample Component #2: Sign Panel	GATE.3	\$1,500			1	\$1,500	
Shop Drawings and Color / Material Samples		\$5,000			1	\$5,000	
Engineering (Structual, Civil and/or Electical)		\$8,000			1	\$8,000	
Traffic Control Plans (Labor and Materials)		\$0			1	\$0	
Utility Clearances		\$0			1	\$0	
Permits & Fees		\$0			1	\$0	
Removal of Exisitng Signs		\$0			1	\$0	
Shipping & Storage		\$0			1	\$0	
Bonds		\$0			1	\$0	
Allowance for Additional Concrete Work		\$0			1	\$0	
Project Manager, Travel + All Other Misc. Cost		\$0			1	\$0	
Taxes (Confirm Exemptions w/ Owner)		\$0			1	<u>\$0</u>	\$21,250
						\$290,300	TOTAL PHASE 1

SIGN DESCRIPTION	TYPE ID.	FABRICATE	INSTALL	SUB TOTAL	QTY	TOTAL	SUBTOTALS
		TABRIO ATE					COBTOTALO
Kiosks							
Map on existing kiosk	MAP.1	\$700	\$500	\$1,200	5	\$6,000	\$6,000
Pedestrian Directional							
Pedestrian Directional (new post)	PDIR 1.1	\$2,500	\$1,250	\$3,750	3	\$11,250	
Pedestrian Directional (existing post)	PDIR 1.2	\$1,350	\$150	\$1,500	1	\$1,500	\$12,750
Parks							
New Park Identification Sign	PARK.ID.1	\$6,500	\$2,500	\$9,000	1	\$9,000	
New panel on existing structure	PARK.ID.1a	\$1,200	\$1,250	\$2,450	0		\$9,000
ADDITIONAL ITEMS (Lump Sum)		COST					
Addition Cost per all items described in BASE BID		\$0			1	<u>\$0</u>	
						\$27,750	TOTAL PHASE 2
PHASE 3: Gateways							
SIGN DESCRIPTION	SIGN TYPE	FABRICATION	INSTALL	SUB TOTAL	QTY	TOTAL	SUBTOTALS
Town / Village Gateway (vertical)	GATE.1	\$24,000	\$8,000	\$32,000	7	\$224,000	
Town / Village Gateway (horizontal)	GATE.2	\$12,000	\$6,000	\$18,000	2	\$36,000	
Town / Village Gateway (single pole)	GATE3	\$3,800	\$1,500	\$5,300	3	\$15,900	
Village Gateway (Re-pupose old sign)	GATE.4	\$3,800	\$2,500	\$6,300	1	\$6,300	
							\$282,200
		COST					
ADDITIONAL ITEMS (Lump Sum)					1	<u>\$0</u>	
ADDITIONAL ITEMS (Lump Sum) Addition Cost per all items described in BASE BID		\$0			1	<u></u>	

ORDER OF MAGNITUDE

ELLENVILLE/ WAWARSING WAYFINDING PROGRAM

ATTIC STOCK

SIGN DESCRIPTION	SIGN TYPE	FABRICATION	INSTALL	SUB TOTAL	QTY	TOTAL	SUBTOTALS
		¢0				<u> </u>	
Attic Stock: Poles	XXX.X	\$0			0	\$0	
Attic Stock: Brackets	XXX.X	\$0			0	\$0	
Attic Stock: Blank Panels	XXX.X	\$0			0	\$0	
						\$0	TOTAL ATTIC STOCK
						\$600,250	Base Estimate
						<u>\$60,025</u>	10% Contingency
						\$660,275	PROJECT TOTAL
