

Ulster County Transportation Council

DRAFT

FFY 2020 – 2024

Transportation Improvement Program



**For Federal Fiscal Years 2020 – 2024
Approved by the UCTC Policy Committee on June 25, 2019
Effective October 1, 2019**

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Ulster County Transportation Council
FFY 2020 – 2024 Transportation Improvement Program

For the Period October 1, 2020 – September 30, 2024

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TIP Administrative Modifications and Amendments

Please note that the UCTC FFY 2020 – 2024 Transportation Improvement Program undergoes routine revision through the Administrative Modification and Amendment process as described on page 17 of this document. A compendium of TIP Administrative Modifications and Amendments is prepared to provide an up-to-date list of these actions and how they impact the program of projects listed herein. This “TIP Amendment Log” therefore acts as an addendum to this publication and should be referenced accordingly.

The UCTC TIP Amendment Log, along with the entire 2020 – 2024 TIP, can be found online at <http://www.co.ulster.ny.us/planning/tip.html>.

Ulster County Transportation Council

Policy Committee Members

Adele B. Reiter, Acting County Executive
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Fred Costello Jr., Supervisor
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INTRODUCTION

The Ulster County Transportation Council (UCTC) serves as the Metropolitan Planning Organization (MPO) for Ulster County, responsible for ensuring that federal transportation funds are programmed through a locally-driven, comprehensive planning process. Federal statutes require that urbanized areas with over 50,000 people be represented by an MPO. As an MPO, the UCTC provides a forum for state and local officials to discuss transportation issues and, in turn, reach a consensus on transportation planning and programming of various highway and transit priorities throughout UCTC's Planning Area that includes all of Ulster County and three census tracts in Greene County. The UCTC has assumed this responsibility since 2003.

The UCTC is required to develop three core documents to guide the transportation planning and programming process: a Long Range Transportation Plan (LRTP), a Transportation Improvement Program (TIP), and a Unified Planning Work Program (UPWP). Federal requirements stipulate the LRTP must address a minimum 20-year planning horizon and be updated no less than once every five years. The most recent Ulster County Transportation Council LRTP – *Rethinking Transportation: Plan 2040* – was adopted September 29th, 2015. Projects identified on the TIP must be consistent with the goals and strategies identified within the LRTP. The TIP serves as the five-year capital program for federally funded transportation projects and is required to be updated at least once every 4 years.¹ The UPWP summarizes the UCTC planning work program activities performed by staff over the course of a State Fiscal Year (SFY). Typically, the UPWP is adopted each year in March by the Policy Committee in advance of the April to March SFY.

Final UCTC policy and decision-making authority rests with its voting members at Policy Committee meetings (see UCTC Membership, page 2). The Policy Committee is comprised of chief elected officials from urbanized and non-urbanized areas throughout Ulster County, along with the New York State Department of Transportation and the New York State Thruway Authority. The Ulster County Executive serves as Chair of the Policy Committee. In addition to permanent voting members, the UCTC voting structure includes alternating two-year voter membership. Less urbanized municipalities are paired together based upon geographic location and municipal population, and alternate every two years on June 4.

In addition to permanent and two-year alternating voter members, the UCTC Operating Procedures identify seven (7) rural municipalities to collectively serve as one (1) rural voting member (also known as the "7 as 1" rural voter arrangement). In accordance with UCTC Operating Procedures, the Ulster County Association of Town Supervisors (UCATS) appoints one Supervisor to represent the seven municipalities. Term limits for the "7 as 1" rural voting seat is determined by UCATS.

¹ 23 USC 134: Metropolitan transportation planning (j)(1)D(i). Effective April 10, 2016.



The UCTC Policy Committee is supported by a Technical Committee comprised of appointed municipal and transportation agency staff representing Ulster County municipalities and transportation agency interests. The Technical Committee monitors the operational aspects of the UCTC planning program for consistency with Federal, State, and local planning requirements, reviews technical and policy-oriented projects and programs, makes recommendations to the Policy Committee for consideration, and monitors the activities of staff.

The UCTC is supported by Non-Voting Advisory Members to assist with the planning process and help guide the Technical and Policy Committees with decision-making and policy formulation.

The day-to-day activities of the UCTC are supported by 2.5 Full Time Employees and NYSDOT Region 8 office staff to ensure that the overall planning program is executed in a timely and efficient manner and in accordance with Federal regulations. Ulster County is the host agency for all UCTC-related staffing and planning studies. Staff is housed within the Ulster County Planning Department office in Kingston. The UCTC’s budget is embedded within the Ulster County Planning Department’s budget and managed by the Director of the Ulster County Planning Department. Staff, equipment, supplies, rent, consulting studies, and other expenses used to support UCTC staffing operations are 95% reimbursable to Ulster County. The New York Metropolitan Transportation Council (NYMTC) provides limited staff support to the Mid-Hudson Valley Transportation Management Area (TMA).

UCTC MEMBERSHIP

PERMANENT VOTING MEMBERS

Ulster County Executive, Chair
 City of Kingston Mayor
 Town of Saugerties Supervisor
 Town of Ulster Supervisor
 NYS Thruway Authority Executive Director
 NYSDOT Commissioner, Secretary

TWO-YEAR VOTING MEMBERS

(Alternate biennially)

Village of Saugerties Mayor*
 Town of Hurley Supervisor
 Town of Rosendale Supervisor*
 Town of Esopus Supervisor
 Town of Lloyd Supervisor*
 Town of Marlborough Supervisor
 Town of Plattekill Supervisor*
 Town of Shawangunk Supervisor
 Village of Ellenville Mayor*
 Village of New Paltz Mayor
 Town of New Paltz Supervisor*
 Town of Wawarsing Supervisor
 Town of Woodstock Supervisor*
 Town of Kingston Supervisor*

**Current Voting Member to June 2021*

7 AS 1 RURAL VOTING MEMBERSHIP

(Appointed by Ulster County Association of Town Supervisors)

Town of Denning Supervisor
 Town of Gardiner Supervisor
 Town of Hardenburgh Supervisor
 Town of Marbletown Supervisor*
 Town of Olive Supervisor
 Town of Rochester Supervisor
 Town of Shandaken Supervisor

**Current Voting Representative*

NON-VOTING ADVISORY MEMBERS

Federal Highway Administration
 Federal Transit Administration
 Federal Railroad Administration
 NYS Bridge Authority



TRANSPORTATION MANAGEMENT AREA

The UCTC shares a portion of the Census-designated Poughkeepsie-Newburgh Urbanized Area with two other MPOs: the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC). The Poughkeepsie-Newburgh, NY-NJ Urbanized Area emerged from Census 2010 as having an urbanized population of 423,566 people. Due to its size, the FTA and the FHWA designated this area the Poughkeepsie-Newburgh Transportation Management Area (TMA) (Figure 1). A TMA designation is required when the urbanized population is greater than 200,000 people. The TMA area is locally known as the Mid-Hudson Valley TMA.

As members of the TMA, the three MPOs participate in a collaborative planning partnership that focuses on addressing regional congestion management issues, public transit, and meeting federal requirements for a TMA. Examples of this partnership include the completion of a single Congestion Management Process (CMP), development of a single Air Quality Conformity Determination statement for the PDCTC and OCTC, the distribution of competitive FTA Section 5307 funds, transit asset management planning, and the distribution of non-competitive Federal STP Large Urban funds.

While the TMA is a conglomeration of three MPOs required to specifically address regional congestion management strategies collectively, each MPO is still responsible for coordinating transportation planning and programming activities within its respective planning area, including the development of its own LRTP, TIP, and UPWP. CMP strategies are required by federal law to be integrated with the LRTP and TIP planning and programming processes.

CONGESTION MANAGEMENT PROCESS

On April 23, 2019, the UCTC adopted a new CMP for the Mid-Hudson Valley TMA. First developed by the TMA in 2005, and expanded upon in 2006 and 2011, the CMP establishes a four-step process to define, measure, and manage congestion. The new CMP updates the original 2005 report based on improvements in traffic data, tools, and best practices, particularly those related to the National Performance Management Research Data Set (NPMRDS). The NPMRDS, created from wireless vehicle probe data, is procured by FHWA to assist states and MPOs with measuring travel performance on the National Highway System (NHS). It includes archived speed and travel time data, matched to associated location referencing data.

The updated CMP includes a new mission statement and objectives, a summary of available data and tools, and corresponding performance measures. The CMP serves as a joint product of the



TMA's three local MPOs: DCTC, OCTC, and UCTC. The three MPOs will complete follow-up technical reports detailing various CMP-related analyses this year.

Based on a preliminary screening of NPMRDS data at the TMA level, Ulster County contains 3 of the top 10 locations across the TMA for Highway congestion. Top congestion locations in Ulster County include: Route 299 near Route 9W, Route 44/55 near Route 209, and I-587 near Route 32. These locations appear among the top 10 most congested areas across multiple congestion measures including Travel Time Index (TTI) and Level of Travel Time Reliability (LOTTR).

The 2020-2024 TIP includes the following projects located on or near facilities that have recurring congestion:

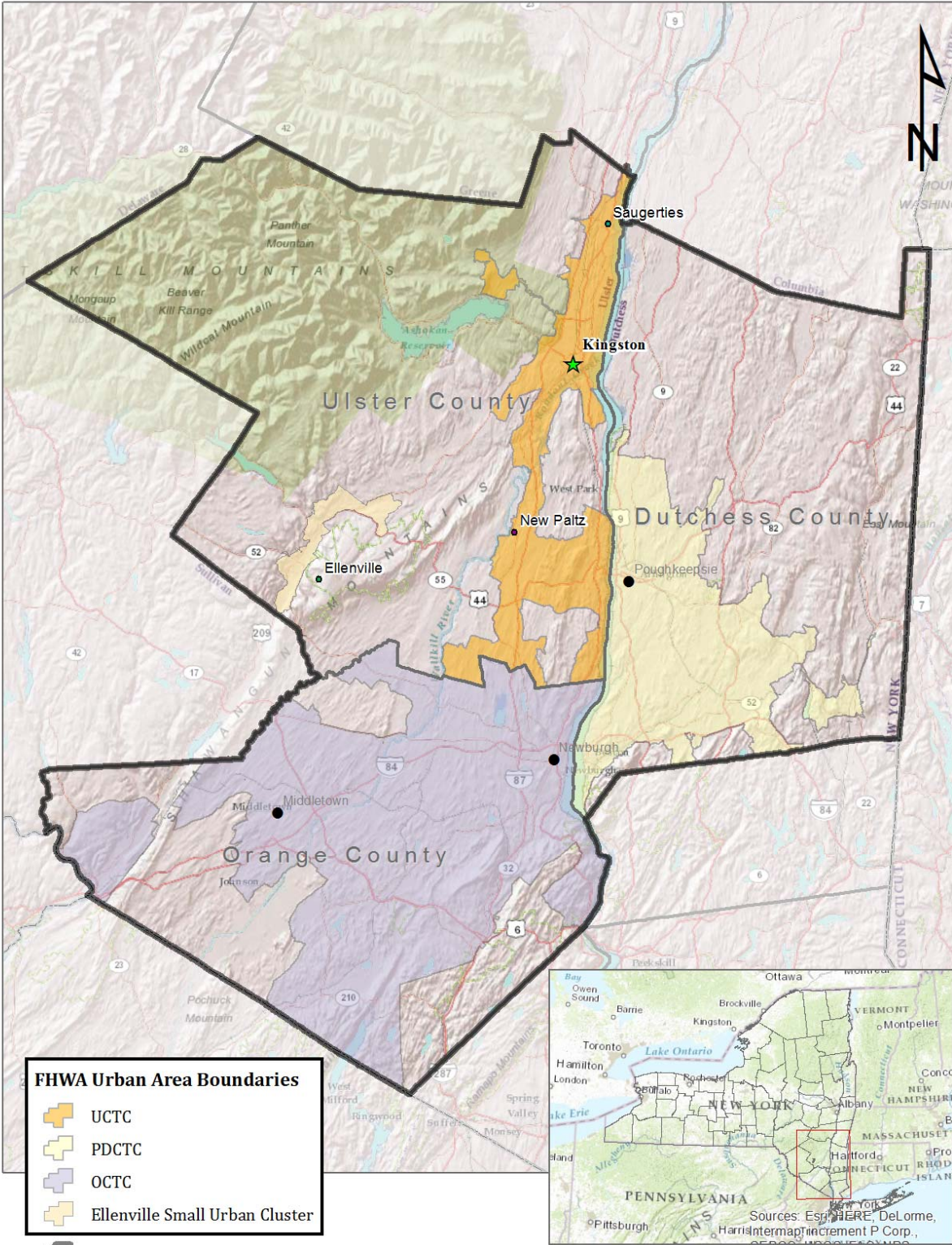
1. PIN 817747: Route 209 Sidewalk Improvements. Hamlet of Kerhonkson, Town of Wawarsing, Ulster County
2. PIN 876182: Ulster County Midtown Linear Park. City of Kingston, Ulster County.
3. PIN 878049: Construction of Pedestrian & Bicycle Facilities on the Broadway Corridor. City of Kingston, Ulster County
4. PIN 881126: I-587 @ Albany Avenue & Broadway Intersection Reconstruction Including Improvements to Sidewalks and Pedestrian Facilities as Needed. City of Kingston, Ulster County
5. PIN 882380: Ulster County (Kingston)-Poughkeepsie Bus Service (travelling Broadway and Rte 9W, City of Kingston to Mid-Hudson Bridge, Ulster County).
6. PIN 8TRU75: Capital Cost of Contracting Ulster County Commuter Services – supporting regional commuter service of Adirondack Trailways

In addition, several UCAT PINs provide federal funds for capital investments, maintenance and operations that support the New Paltz Loop and New Paltz/Poughkeepsie Link services, which operate along the congested corridor of Rte 299.

Finally, NYSDOT has several multi-county PINs for signals, pavement management, and safety improvements that may be used to address safety and congestion issues as needed within area identified in the CMP.



Figure 1: Mid-Hudson Valley Transportation Management Area (TMA)



- FHWA Urban Area Boundaries**
- UCTC
 - PDCTC
 - OCTC
 - Ellenville Small Urban Cluster

Mid-Hudson Transportation Management Area



TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP) is a capital program that assigns Federal funds to highway, bridge, bikeway, pedestrian, transit, and demand management projects for implementation over the next five years. Individual project listings identify the proposed schedule, scope, and total costs along with federal, state, and local fund source assignments. The TIP also includes information on air quality conformity when necessary. Both Federally and non-Federally funded projects are shown in the TIP to provide a comprehensive view of transportation capital and operating projects in the region. The TIP is developed in cooperation with State and local officials, transit operators, and other affected transportation and regional planning and implementing agencies. Projects identified within the FFY 2020 – 2024 TIP are consistent with the goals identified within the Year 2040 LRTP, and listed below.

Planning Factors – The planning factors under 23 USC 135 (d)(1)(A-J), as modified by FAST are as follows:

- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) increase the safety of the transportation system for motorized and non-motorized users;
- (C) increase the security of the transportation system for motorized and non-motorized users;
- (D) increase the accessibility and mobility of people and for freight;
- (E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (G) promote efficient system management and operation; and
- (H) emphasize the preservation of the existing transportation system.

The FAST Act added two new factors which have not yet been incorporated into rulemaking:

- (I) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- (J) enhance travel and tourism.

The TIP is a prioritized list of proposed projects with estimated costs and anticipated resources. It is an important product of the overall transportation planning process, since it is through the TIP that the UCTC commits to the implementation of transportation improvements.

The TIP shows all Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) eligible projects to be implemented over the next five years in Ulster County. The section referred to as “Ulster County 2020 – 2024 Project Listings” includes projects that are located



entirely within the planning boundaries of the UCTC (all of Ulster County plus a portion of Greene County). The NYSDOT, NYS Thruway Authority, and NYS Bridge Authority Listings include projects that are at least partially located within Ulster County.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

The Statewide Transportation Improvement Program or “STIP” is a list of all projects in New York State for which Federal funding is proposed to be used that are scheduled to begin within a designated time frame of four federal fiscal years. The STIP begins as a compilation of regional Transportation Improvement Programs (TIPs) that are adopted every two years by the 14 MPOs across NYS. When combined with non-metropolitan programs in rural areas, these individual regional programs evolve into the STIP – one comprehensive list of all highway and transit projects that propose to use Federal funds for transportation improvements statewide. The TIP/STIP update and amendment processes are organized in such a manner because, except for required sub allocation of funds to urbanized areas based on population, federal funds are allocated to NYSDOT on a statewide basis. NYSDOT determines, based on need, how much Federal aid is allocated to each NYSDOT Region, MPO, and rural area in NYS.

FEDERAL REQUIREMENTS

Federal requirements govern the MPO TIP development, management, maintenance, public involvement and amendment processes. For all Metropolitan Planning Areas (MPAs), concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93 ;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 ;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;



- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38 ;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

These are the current requirements as set out in 23 CFR 450.334 and may be considered in addition to those stipulated in the *Fixing America's Surface Transportation Act*, the latest Federal transportation authorization act signed into law on December 4, 2015.

Environmental Justice Requirements

“No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” - Title VI of the Civil Rights Act of 1964.

Executive Order 12898 of 1994 – Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations – focused attention on Title VI by providing that "each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." In support of Executive Order 12898, the United States Department of Transportation (DOT) issued an Order on Environmental Justice (DOT Order 5610.2) in 1997, followed by a Federal Highway Administration (FHWA) Order on Environmental Justice (FHWA Order 6640.23) in 1998. There are three fundamental Environmental Justice principles:

1. To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority and low-income populations.
2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

The UCTC remains committed to supporting Federal Title VI/Environmental Justice requirements. Examples of UCTC compliance include evaluation measures built into the TIP project evaluation and selection process, and the development of mapping to illustrate the relationship between



transportation investments programmed and areas with concentrated low-income, minority, age 65 and older, and mobility disability populations.

FHWA and FTA Transportation Performance Management in Metropolitan Planning Organization (MPO) Transportation Improvement Plans (TIPs)

Background

Pursuant to MAP-21 (and carried through into the FAST Act), MPOs must employ a transportation performance management approach in carrying out their federally-required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition – To maintain the highway infrastructure asset system in a state of good repair.
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

The Ulster County Transportation Council TIP was developed and is managed in cooperation with NYSDOT, Ulster County Area Transit, and Kingston Citibus. It reflects the investment priorities established in *Rethinking Transportation: Year 2040 Long Range Transportation Plan*, which incorporates comments and input from affected agencies and organizations and the public.

TIPs “shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets” [23USC



§134(j)(2)(D)]. Metropolitan transportation plans (MTPs) adopted or amended after the following dates must include performance targets for the associated measures:

- May 27, 2018 – Highway Safety Improvement Program (HSIP) and Highway Safety
- October 1, 2018 – Transit Asset Management
- May 20, 2019 – Pavement and Bridge Condition
- May 20, 2019 – System Performance/Freight/Congestion Mitigation & Air Quality Improvement Program

MPOs that do not adopt or amend their MTP prior to these dates are still required to support statewide performance targets or establish their own for the measures discussed above, and include “a description of the anticipated effects of the transportation improvement program toward achieving” said targets. This portion of the adopted TIP meets these requirements of 23USC §134(j)(2)(D).

HSIP and Highway Safety

Performance Targets

On March 15, 2016, FHWA published the final rule for the HSIP and Safety Performance Management (Safety PM) Measures in the *Federal Register* with an effective date of April 14, 2016.

The 2017 New York Strategic Highway Safety Plan (SHSP) is intended to *reduce “the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in New York State.”* The SHSP guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT Highway Safety Improvement Program (HSIP) annual report documents the statewide performance targets.

Under Resolution 2019-09, the Ulster County Transportation Council agreed to support the NYSDOT statewide 2019 targets for the following Safety PM measures based on five year rolling averages per Title 23 Part 490.207 of the *Code of Federal Regulations*:

Performance Measure	NY Statewide Target
Number of Fatalities:	1,072
Rate of Fatalities per 100M Vehicle Miles Traveled (VMT):	0.86
Number of Serious Injuries	10,987
Rate of Serious Injuries per 100M VMT:	8.62
Number of Nonmotorized Fatalities and Serious Injuries:	2,726



Anticipated Effects

Safety is a critical component of UCTC’s mission; this is reiterated and reinforced through Section IX of *Rethinking Transportation: The Year 2040 Long Range Transportation Plan*, which identifies Safety as a primary goal under which any new projects must be evaluated. When federal resources allow for new project solicitation, the TIP project selection criteria utilize Safety as a primary consideration. In such instances, proposed transportation projects submitted for inclusion in the TIP are evaluated against 17 specific criteria; Criterion No. 2 focuses specifically on safety of the transportation system for motorized and non-motorized users. Safety characteristics that are considered include those which will:

- Reduce crashes
- Provide at-grade rail crossing safety improvements
- Provide grade separation between rail and all other modes
- Reduces vehicle speeds or traffic volumes (in areas with high potential for pedestrian and bicycle activity)
- Improve accommodations for non-motorized travel
- Reduce conflicts between bike/pedestrian modes and vehicle traffic

Specific project elements are provided in the TIP project evaluation review criteria to assist TIP committee members to assess the impact of the project on the safety of the transportation system.

As a result **the UCTC TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area and contribute to progress in addressing the safety performance targets established by the State.**

The UCTC TIP has been reviewed and the anticipated effect of the overall program is that it will contribute to progress made in addressing the safety performance targets established by the State.

Transit Asset Management

Performance Targets

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2016. On May 25, 2017 via Resolution 2017-07, the UCTC agreed to the following transit asset management targets set by Ulster County Area Transit:



**Table 1: Ulster County Area Transit 2018 Asset Management Plan
Performance Measures and Targets**

Asset Class Performance Measure	2017	2018	2019	2020
Rolling Stock				
<i>Age/% of revenue Vehicles exceeding ULB</i>	12%	14%	16%	16%
<i>Service Vehicles- ULB</i>	50%	50%	50%	50%
Preventive Maintenance				
<i>Mechanical Failures</i>	187	<178	<169	<150
<i>DOT OOS %</i>	11.1%	9.5%	8%	6%
<i>Road Calls/Interruption of Service</i>	88	84	80	75
Facility				
<i>% of facility rated under 3.0 on TERM scale</i>	15%	13%	10%	10%
<i>Fuel Station TERM Scale Rating</i>	4.5	4.5	4.5	4.5
Safety				
<i>Accidents per vehicle miles traveled. (accidents/total miles)</i>	.05%	<.05%	<.05%	<.05%
ADA/Reliability				
<i>On Time Performance %</i>	79%	85%	90%	90%
<i>Missed Trips</i>	0	0	0	0
Performance Indicators				
<i>Passenger per Rev Mile</i>	0.34	0.34	0.35	0.40
<i>Cost per Passenger</i>	\$12.94	\$12.89	\$12.85	\$12.65
<i>Maintenance Cost per Rev Mile</i>	\$0.77	\$0.77	\$0.76	\$0.75

On April 30, 2019 via Resolution 2019-04 the UCTC agreed to the following transit asset management targets set by Kingston Citibus (shown on the following page):



**Table 2: New York State Department of Transportation (NYSDOT)
Tier II Transit Asset Management Plan
Kingston Citibus 2019 Performance Measures and Targets**

Asset Category Performance Measure	Asset Class	Useful Life Benchmark	Current
Rolling Stock			
<i>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) in miles</i>	BU1 - Bus (5307)	350,000	0%
	CU1 - Cutway Bus (5307)	150,000	75%
Facilities			
<i>Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale</i>	Maintenance (5307)	n/a	0%

With these actions, the UCTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving these transit asset targets.

Anticipated Effects

The UCTC TIP was developed and is managed in cooperation with Ulster County Area Transit and Kingston Citibus. The TIP includes specific investment priorities that support the MPO’s goals, including transit asset management, using a project selection process that is anticipated to address transit state of good repair in the MPO planning area. The MPO’s goal of addressing transit asset condition is linked to the investment plan of Ulster County Area Transit and Kingston Citibus, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of UCTC’s TIP investments that address transit state of good repair include:



Table 3: TIP Investments Addressing Transit State of Good Repair

Transit Agency	PIN	Project Description	Fund Source
UCAT	8TRU64	Normal fleet replacement	FTA 5307
UCAT	8TRU66	Normal fleet replacement and design of a storage facility for the UCAT system	FTA 5307
Kingston Citibus	8TRU68	Preventative Maintenance to extend service life	FTA 5307
UCAT	8TRU78	Normal fleet replacement and electronic fare collection system	FTA 5307
UCAT	8TRU79	Normal fleet replacement	FTA 5307
UCAT	8TRU82 & 8TRU84	Capital program to provide replace, rehabilitate, and purchase buses and related equipment	FTA 5339
Kingston Citibus	8TRU83	Capital program to provide replace, rehabilitate, and purchase buses and related equipment	FTA 5339

The UCTC anticipates that the TIP, once implemented, will contribute to progress toward achieving the established transit asset management targets. Improving the state of good repair (SGR) of transit capital assets is an overarching goal of the MPO.

System Performance, Freight, and Congestion Mitigation and Air Quality

Performance Targets

On January 18, 2017, FHWA published the system performance, freight, and congestion mitigation and air quality (CMAQ) Performance Measures Final Rule in the Federal Register. This third and final FHWA performance measure rule, which has an effective date of May 20, 2017 (originally February 17, 2017), established six performance measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.



The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate system. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR Index is calculated for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). The highest TTTR Index value among the five time periods is multiplied by the length of the segment, and the sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The Ulster County Transportation Council meets all current air quality standards and is not subject to establishing targets for these performance measures.

On June 12, 2018 via Resolution 2018-09, the UCTC agreed to support the NYSDOT statewide targets for the following system performance and freight performance measures:

Table 4: NYSDOT Statewide Targets for System Performance and Freight Performance Measures

Performance Measure	NY Statewide Target 2-Year (2018-2019)	NY Statewide Target 4-Year (2018-2021)
Percentage of person-miles on the Interstate system that are reliable (Interstate LOTTR)	73.1%	73.0%
Percentage of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	N/A	63.4%
Index of reliability of travel times for trucks on the Interstate system (TTTR Index)	2.00	2.11

Anticipated Effects

Providing for the reliable movement of people and goods is a critical component of UCTC’s mission, and the projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks. These are primary considerations in the selection of projects to be included in the TIP. UCTC considers travel time reliability in the TIP project selection process as a direct result of its TIP selection criteria and also through the Mid Hudson Valley Transportation Management Area Congestion Management Process.

UCTC TIP Project Evaluation Criteria includes the following relevant metrics for the evaluation and selection of new projects:



- Increase the accessibility and mobility options for people and freight. General project characteristics include:
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight. General project characteristics include
- Promote efficient system management and operation.

Further, the 2019 MHVTMA CMP Mission Statement and related Objectives specifically reference the imperative to define, measure, locate and analyze congestion and travel time reliability for passenger vehicles, freight, and transit throughout the TMA.

The UCTC TIP includes projects programmed with funds from various funding programs that benefits reliability in travel times for people and freight.

The UCTC TIP has been reviewed and the anticipated effect of the overall program is that it will contribute to the system performance and freight performance targets established by the State.

MAKING CHANGES TO THE TIP

In addition to changes to the TIP that occur once every two years during the TIP update process, changes may also be made periodically between TIP update cycles; these are classified as either **Amendments** or **Administration Modifications**. An **Amendment** is generally considered to be a major change and consequently requires Policy Committee approval. Changes requiring only approval from the UCTC staff are classified as **Administrative Modifications**. The TIP amendment approval process is further defined in Table 1 on the following page to help clarify how and by whom changes are made.



Table 5: TIP Amendment and Modification Procedures

Type of Change	Responsibility		
	UCTC Staff	Technical Committee	Policy Committee
(1) Addition or Removal of Projects and Phases			
(a) Addition or removal of any project	---	Recommend	Approve
(b) Addition or removal of a project’s phase less than or equal to \$0.500M	Approve	---	---
(c) Addition or removal of a project’s phase over \$0.500M	---	Recommend	Approve
(d) Combining two or more existing projects or phases	Approve	---	---
(e) Assignment of an existing multi-county PIN, block program PIN or portion thereof, or non-federal funds for illustrative purposes to the UCTC TIP	Approve	---	---
(f) Other	---	Recommend	Approve
(2) Scope and Cost Change			
(a) Less than or equal to 25% of phase or less than \$500k	Approve	---	---
(b) Over 25% of phase (\$500k or more)	---	Recommend	Approve
(c) Scope change necessitating a recalculation of system-level air quality conformity of non-exempt project	---	Recommend	Approve
(d) Other significant scope changes	---	Recommend	Approve
(e) Other minor scope changes	Approve	---	---
(3) Fund Source Change			
(a) Change between any federal fund sources	Approve	---	---
(b) Change from federal to non-federal fund sources	---	Recommend	Approve
(c) Change from non-federal to federal fund sources	---	Recommend	Approve
(d) Any other fund source change	Approve	---	---
(4) Schedule Change			
(a) All affected project phases are contained within the first four years of the TIP before and after the schedule change ²	Approve	---	---
(b) Any other schedule change	---	Recommend	Approve

² This includes funds programmed in a previously approved TIP that were incorporated into a new Annual Element because they were not obligated by September 30 of that previous fiscal year (i.e., a “Rollover Clause” as described in NYSDOT TIP/STIP Guidance).



DEVELOPING THE 2020 – 2024 TIP

The TIP development process began in September 2018 when NYSDOT released instructions to New York State MPOs. MPOs were instructed to follow the guidance from the previous TIP update cycle which outlined the steps to achieving a fiscally-constrained Statewide Transportation Improvement Program (STIP). The TIPs from the 14 statewide MPOs – combined with non-metropolitan programs in rural areas – together comprise the STIP.

Understanding the “Forward Four” Approach

The 2020 – 2024 TIP Update continues to reflect the State’s “Forward Four” guiding principles:

- Preservation First
- System Not Projects
- Maximize Return on Investments
- Make it Sustainable

The Forward Four approach is illustrative of NYSDOT’s overall asset management strategy to guide investments in statewide infrastructure more efficiently under an environment of limited Federal and State resources for transportation projects.



A “**Preservation First**” strategy focuses on preventive, corrective and demand work using Asset Management principles and data driven decision making to ensure that the State’s transportation system can continue to support future commerce, personal travel demands and to address emergencies and unforeseen circumstances.

“**System Not Projects**” refers to the emphasis on the need to prioritize the regional and statewide transportation network as opposed to individual, local projects. Ensuring that transportation facilities on critical links remain safe, functional and provide uninterrupted connectivity to the motoring public will be a high priority. To do this, projects will need to be prioritized in a manner that treats them as key components or critical links in a larger transportation system.

“**Maximize Return on Investments**” emphasizes the need to use transportation funds efficiently in an environment where the needs of the transportation system greatly outweigh available sources of funding. Insufficient investments have resulted in declining system conditions and a growing backlog of needs in order to bring our system to a state of good repair. Therefore, an approach will need to be developed that allows us to make good decisions and



spend transportation funds in a manner that not only preserves the most important assets but that best meets the needs of those who rely on the transportation system.

Finally, “**Make it Sustainable**” considers the relative and cumulative value of transportation assets as they benefit the public, economy and environment. A sustainable transportation system is one that emphasizes resilience, efficiency, social accountability, and good stewardship of the natural environment. This strategy will allow the development of a program that maximizes the return on investment, extends the life of assets, and provides customers with a safe, reliable, balanced and environmentally sound transportation system.

These principles have been emphasized to UCTC members throughout the TIP update process and remain important components of the overall strategy to manage transportation assets in Ulster County.

Local Program Update Process

In addition to *TIP/STIP Policy Guidance and Instructions*, NYSDOT Region 8 staff provided UCTC with estimated Federal aid allocations for the period 2020 – 2024. A UCTC TIP Subcommittee was convened on November 27, 2018 and tasked with the process of reviewing the planned 2020 – 2024 UCTC local capital program against estimated allocations. Federal allocations to the UCTC metropolitan planning area were found to be insufficient to meet the financial needs of that program. Adjustments were therefore required by way of voluntary postponement or withdrawal of local projects. Local project sponsors were asked to provide updated costs and schedules for project phases where available. In addition, and in accordance with NYSDOT Guidance, UCTC staff applied inflation factors to all ‘core’ project phases that were likely to be carried-over into the 2020 TIP. This information was then summarized and reported back to the TIP Subcommittee for review and approval.

At the first meeting of the TIP Subcommittee, several large projects were voluntarily identified by local sponsors for cancelation. The majority of UCTP TIP projects are those which have been carried over from the previous TIP period and presently have the *design* or *right of way acquisition* phase underway. One block grant project for bridge repair utilizing STP Off System funds was continued in outlying years with surplus federal aid. These funds will then be made available to local sponsors on a discretionary, competitive or formula basis.

A new program of projects for transit providers in the UCTC metropolitan planning area was also conducted simultaneously. Local transit operators assemble their program of projects through their annual budget and financial planning process; their staff works closely with UCTC to ensure that the new or existing TIP/STIP documents are aligned or modified to reflect their budget and financial plans and available federal funds. The UCTC TIP/STIP Amendment and Administrative Modification process is then used to maintain fiscal constraint as needed.



The entire 2020 program is subject to the following review schedule:

- May 28, 2019 – Technical Committee Review
- May 30, 2019 – Public Notification Issued/15-Day Public Review and Comment Period Opens
- June 12, 2019 – Public Meeting – 6:00 PM – Ulster County Government Building
- June 14, 2019 – Public Review Period closes at 5:00 PM
 - All public comments received will be summarized and presented to the UCTC Policy Committee for review prior to consideration
- June 25, 2019 – Policy Committee Meeting; Resolution Requires Approval



UCTC 2020 – 2024 FINANCIAL PLAN

As per 23 CFR § 450.326(j), each MPO is required to include a Financial Plan that demonstrates how the TIP can be implemented. The Plan should indicate resources from public and private sources that are reasonably expected to be available to carry out the program and identify innovative financing techniques to finance projects, programs, and strategies and be consistent with revenue forecasts outlined in the MPO’s Metropolitan Transportation Plan.³

Fiscal Constraint

The rules and regulations that implement Federal transportation policy and regulation require that the TIP and STIP be fiscally constrained by Federal Fiscal Year (FFY). *Fiscal constraint* as defined by the FHWA as “a demonstration of sufficient funds (Federal, State, local, and private) to implement proposed transportation system improvements, as well as to operate and maintain the entire system, through the comparison of revenues and costs.”⁴

Fiscal constraint means that the funds programmed on the TIP are not more than the resources or funds “reasonably” expected to be available. UCTC receives no allocation of federal or state funds. All non-allocated totals are based upon the percentages of NYSDOT Region 8’s capital program that are calculated on a Fairness Sheet which attempts to create ‘targets’ for the various funding sources based upon their purpose and need. The Year 2040 Long Range Transportation Plan held FHWA and FTA revenues flat for the period 2015-2020, which is consistent with the financial program illustrated herein.

Table 2 on the following page provides a full overview of the final UCTC and NYSDOT Region 8 Fiscal Constraint balances for the 2020-2024 program.

³ 23 CFR 450.324

⁴ FHWA Office of Planning, Environment and Realty. Fiscal Constraint Definitions. <http://www.fhwa.dot.gov/planning/fcdef62805.cfm>



Table 6: UCTC 2020-2024 Fiscal Constraint Table

New York State Department of Transportation, Region 8 with
Ulster County Transportation Council Sub Allocation for Highway and Transit

Fund Source	Regional/ Statewide	FFY 2020		FFY 2021		FFY 2022		FFY 2023		FFY 2024		Total for STIP Years		Total for 5-Year TIP	
		Anticipated Federal Funds	Programmed	Anticipated Federal Funds	Programmed	Anticipated Federal Funds	Programmed	Anticipated Federal Funds	Programmed	Anticipated Federal Funds	Programmed	Anticipated Federal Funds	Programmed	Anticipated Federal Funds	Programmed
National Highway Performance Program (NHPP) *	UCTC	96,500,000	11,182,846	91,043,971	9,609,696	91,043,971	9,615,833	91,043,971	8,592,746	91,043,971	9,715,306	369,631,913	39,001,121	460,675,884	48,716,427
	Statewide	22,000,000		0		0		0		0		22,000,000		22,000,000	
Highway Safety Improvement Program (HSIP) *	UCTC	4,780,000	505,829	5,792,867	612,392	5,792,867	612,604	3,525,415	180,321	3,525,415	426,992	19,891,149	1,911,145	23,416,564	2,338,137
	Statewide	471,000		0		0		0		0		471,000		471,000	
Highway Safety Improvement Program (HSIP RAIL)	Statewide	655,000		0		0		0		0		655,000		655,000	
Surface Transportation Block Grant Program (STBG FLEX) - includes STBG RURAL, STBG SM URBAN*	UCTC	37,654,067	7,666,284	19,818,862	3,243,597	19,818,862	6,672,379	19,818,862	2,018,449	19,818,862	2,491,712	97,110,653	19,600,709	116,929,515	22,092,421
STBG Off-System Bridge (STBG-OFF)	UCTC	1,177,438	22,000	1,177,438	3,441,000	1,177,438	69,000	1,177,438	1,177,000	1,177,438	1,177,000	4,709,752	4,709,000	5,887,190	5,886,000
	Statewide	5,000		3,996,000		0		0		0		4,001,000		4,001,000	
National Highway Freight Program (NHFP) *	Statewide	0		0		0		0		0		0		0	
Urbanized Area Formula Grants (Section 5307)	UCTC	4,157,851	5,121,000	4,217,851	6,241,000	4,287,851	4,753,000	4,347,851	4,007,000	4,417,851	4,140,000	17,011,404	20,122,000	21,429,255	24,262,000
Formula Grants for Other than Urbanized Areas (Section 5311)	Statewide	0		0		0		0		0		0		0	
Public Transportation Safety Program (Section 5329)	Statewide	0		0		0		0		0		0		0	
Bus and Bus Facilities Program (Section 5339)	UCTC	800,828	650,000	810,828	650,000	820,828	650,000	830,828	650,000	840,828	650,000	3,263,312	2,600,000	4,104,140	3,250,000
Enhanced Mobility Services Seniors/Individuals with Disabilities (Section 5310)	UCTC	120,473	200,000	120,473	200,000	120,473	200,000	120,473	129,000	120,473	129,000	481,892	729,000	602,365	858,000
TOTAL															

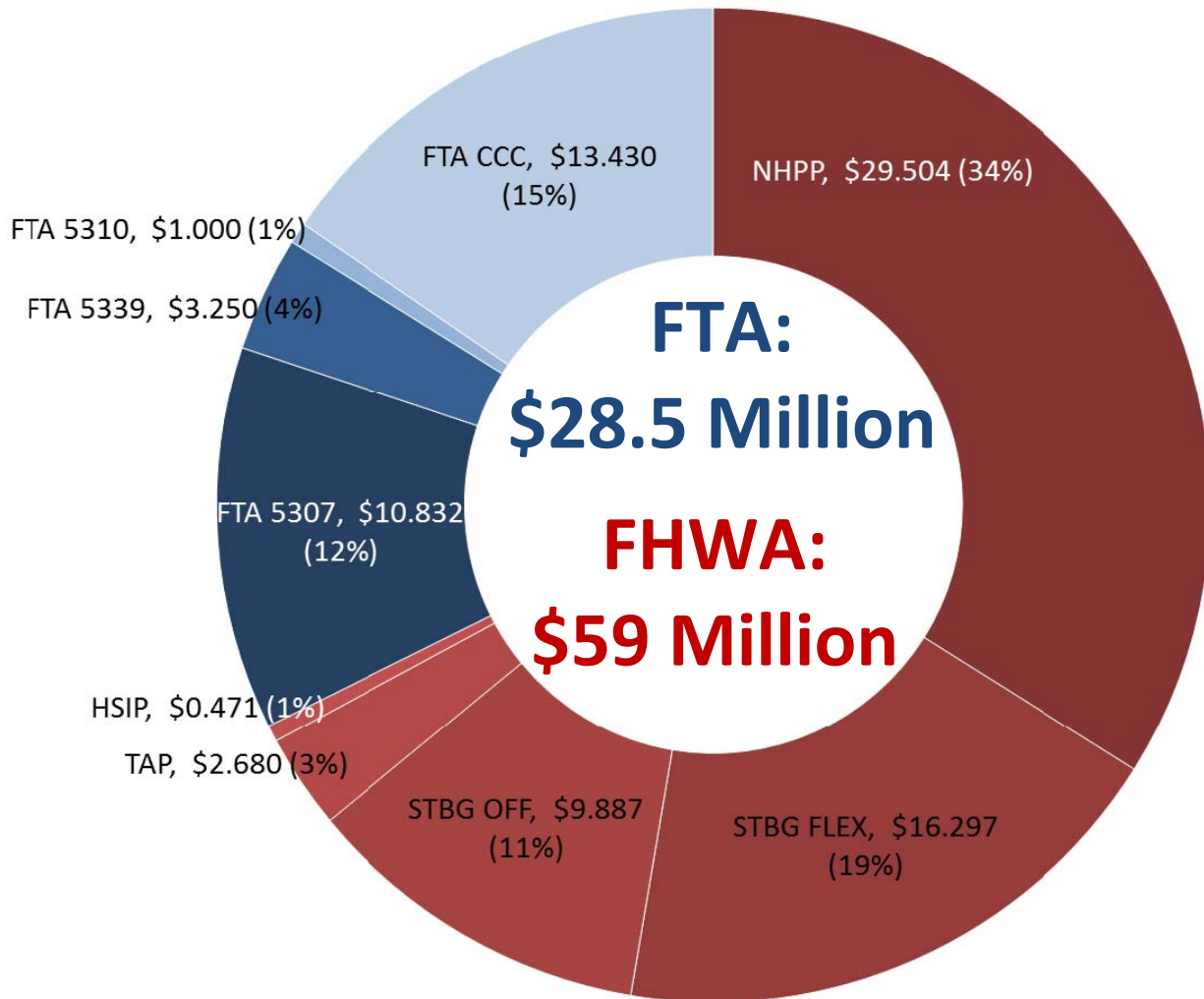
* Anticipated Federal Funds represents regionwide target.



Overview of the 2020-2024 Program

Figure 3 below provides a summary of all UCTC Federal Transit Administration and Federal Highway Administration funding programmed in the draft 5-year UCTC 2020-2024 TIP.⁵ Figures 4 and 5 on the following page illustrate

Figure 2: UCTC State and Local Bridge, Highway & Discretionary Program (millions)



⁵ Explanation of federal fund categories provided on pages 31 and 32



Figure 3: Distribution of FHWA Federal Aid by Project Sponsor & Year, 2020-2024

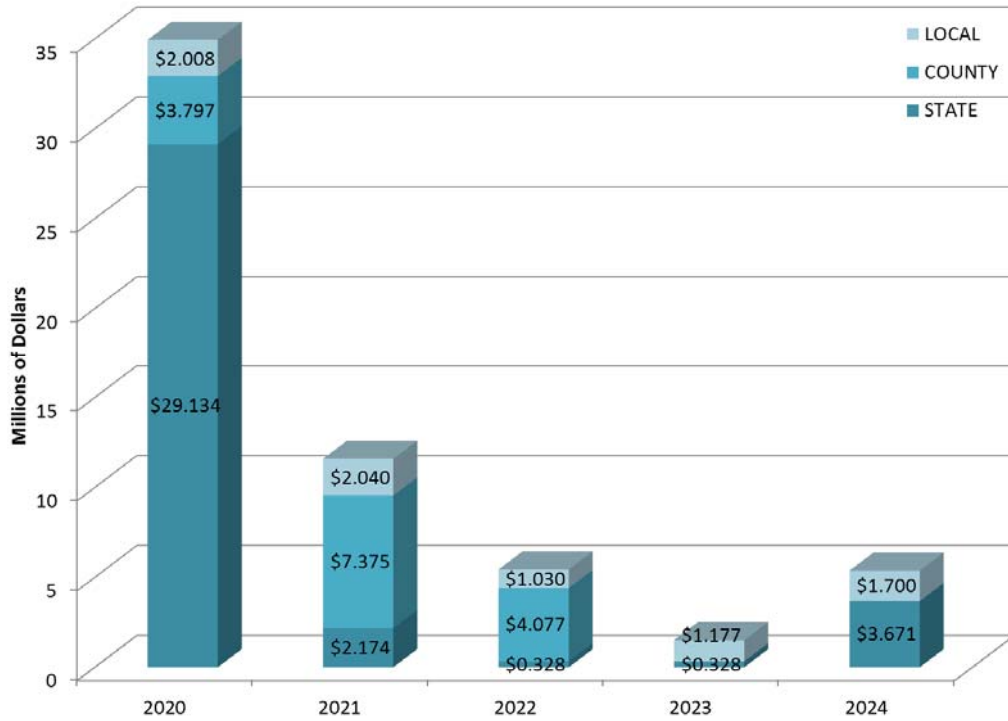
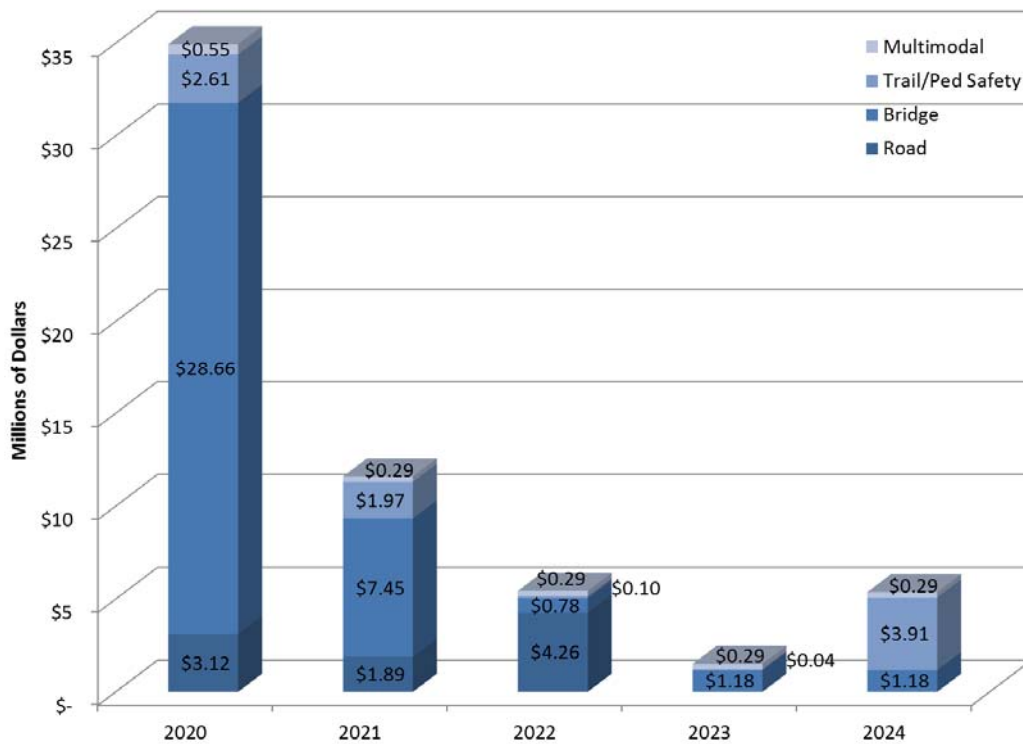


Figure 4: Distribution of FHWA Federal Aid by Project Type & Year, 2020-2024



FHWA Program Summary

A list of State highway projects is provided below and also reflected in Figures 4 and 6. Major NYSDOT-sponsored projects occurring in Ulster County included in the 2020 – 2024 program include:

Table 7: Summary of State Highway Projects in Ulster Co. Utilizing Federal Aid, 2020-2024

PIN	Project Description	Project Type	Schedule
817747	Route 209 Sidewalk Improvements, Hamlet of Kerhonkson	Trail/Ped	2019-2021
846059	Reimbursement to the Town of Rosendale for P&R	Multi-modal	2020
880862	Rehabilitation of the Wurts Street Bridge, Kingston	Bridge	2020
881354	Route 213 Sidewalk and Road Resettlement Repair, Town of Rosendale	Road	2020
881451	Culvert Replacements on State Highways in the Towns of New Paltz and Gardiner	Road	2020-2021
881517	ADA Sidewalks and Ramps – Multiple locations	Trail/Ped	2022-2024
882380	Ulster County Kingston/Poughkeepsie Bus Service	Multi-modal	2020-2024

Figure 6 illustrates the distribution of these investments over the 5-year program, the most significant of which occurring in Federal Fiscal Year 2020 through the rehabilitation of the Kingston-Port Ewen (Wurts Street) Suspension Bridge. (shown below as \$26.9m in National Highway Performance Program (NHPP) funds).

Figure 5: State FHWA Program by Project Type, 2020-2024

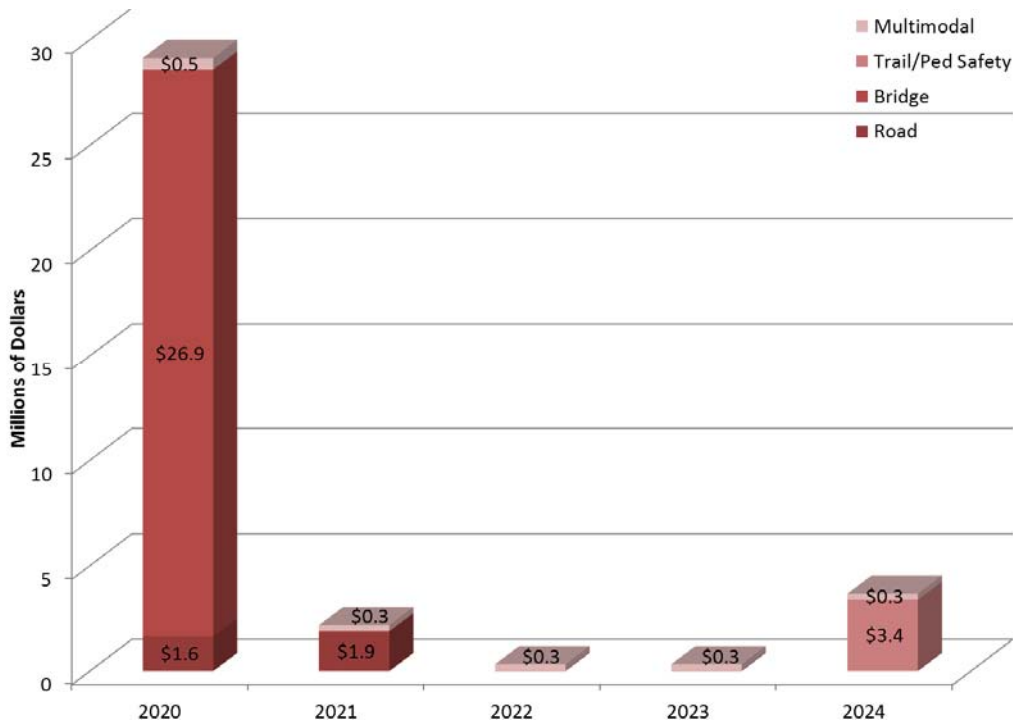
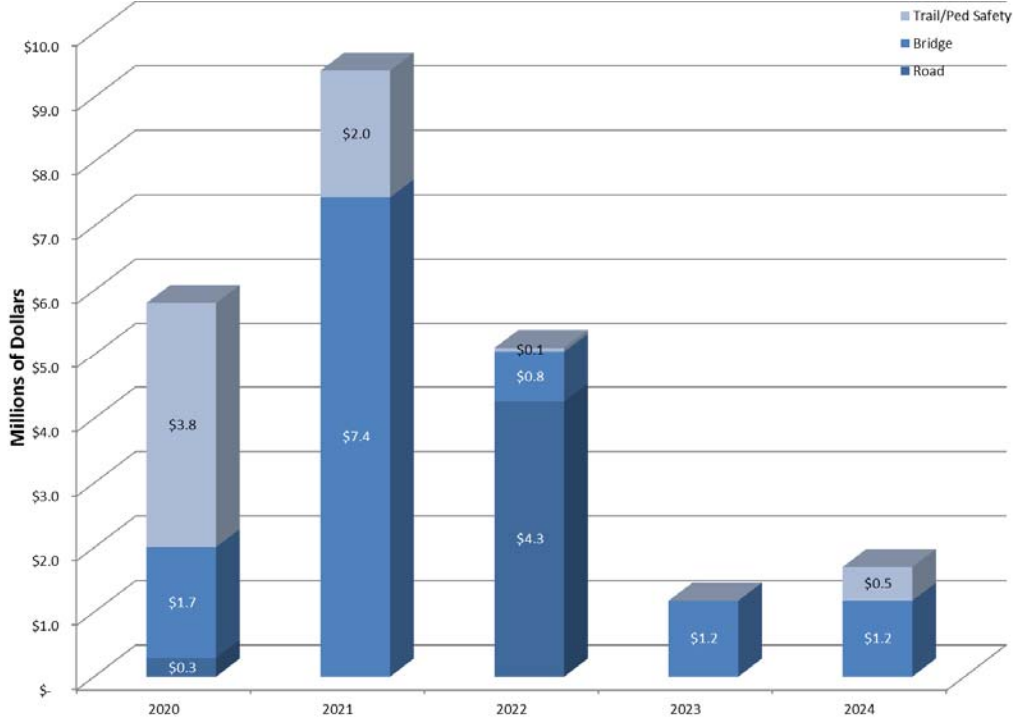


Figure 6: County & Local FHWA Program by Project Type, 2020-2024



A list of major local and county highway projects is provided below (generally greater than \$500,000 total project cost). Each of these projects are also reflected in Figures 7 and 8. Major local and county-sponsored projects occurring in Ulster County included in the 2020 – 2024 program include:

Table 8: Summary of Local and County Highway Projects in Ulster Co. Utilizing Federal Aid, 2020-2024

PIN	Project Description	Sponsor	Type	Schedule
805111	County Routes 7 & 8 Shoulder Widening	UC DPW	Road	2020-2022
817747	Route 209 Sidewalk Improvements, Hamlet of Kerhonkson	Town of Wawarsing	Trail/Ped	2021
875713	Route 213 Extension/Tongore Creek Bridge Replacement	UC DPW	Bridge	2020
875771	Cape Ave/Beerkill Bridge Rehabilitation	UC DPW	Bridge	2020-2022
875804	Kingston Rail Trail, Link Hurley to Kingston	UC Planning	Trail/Ped	2020
875925	Delaware and Hudson Canal/Ontario & Western RR Trail	Town of Wawarsing	Trail/Ped	2022-2024
875927	Clinton Ave/North Gully Bridge Rehabilitation, Ellenville	Village of Ellenville	Bridge	2020-2021
876175	Bridge Replacement: Fantinekill Bridge	UC DPW	Bridge	2020-2021
875716	Bridge Replacement: Wolven Bridge	UC DPW	Bridge	2020-2021
876182	Ulster County Midtown Linear Park	UC Planning	Trail/Ped	2020-2021
876184	Henry Street Pedestrian improvements	Kingston	Trail/Ped	2020
876194	Wilbur Ave Repaving Project	Kingston	Road	2022
876207	Intersection and Crosswalk Improvements, Kingston	Kingston	Trail/Ped	2020
876216	Rehabilitation of Shawangunk Kill Creek Bridge	UC DPW	Bridge	2020-2021
8BLK06	Block Program Bridge Funds	UCTC	Bridge	2022-2024



Local Federal Transit Administration Program

FTA- funds are used to cover costs associated with the two public transit operators in Ulster County – Kingston Citibus and Ulster County Area Transit (UCAT) – as well as additional funds for “Ulster County Commuter Services” programed to Adirondack Trailways (shown as “CCC”). Expenditures include capital improvements (bus and equipment purchases, for example), preventive maintenance of the fleet, and operating expenses. In the 2020 – 2024 TIP, Federal funds shown for transit projects are derived primarily from the Urbanized Area Formula Funding program (49 U.S.C. 5307 – described further in the section below) with additional funds provided through the §5310 and §5339 programs. State shares are derived from general NYS transit funds and local shares are derived from a mix of local funds and matching Statewide Mass Transportation Operating Assistance (STOA) funds.

EXPLANATION OF TIP PROJECT LISTING TABLES

The UCTC 2020 – 2024 TIP is separated into four main sections in the following order:

- **Highway Project Listings:** A listing of State and local bridge, highway, trail and transit projects in Ulster County
- **New York State Bridge Authority Projects:** NYSBA projects in Ulster County
- **New York State Thruway Authority Projects:** NYSTA projects in Ulster County
- **Multi-County Projects:** Other NYSDOT projects spanning multiple counties, including Ulster County

Project listings are provided in a standardized tabular format that includes the following information:

- **PIN:** a Project Identification Number (PIN) that NYSDOT uses to track projects;
- **Project Description:** a narrative description used to define the nature and location of the project;
- **Agency:** the lead agency in charge of carrying out the project;
- **Worktype:** includes the following:
 - BRIDGE – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct work related to include its approaches;
 - CONST – Construction of a new highway on a new alignment or added lanes on an existing roadway to include initial construction of an expressway or an arterial;
 - INTER – Projects where the primary objective is to provide operational improvements at specific intersections;
 - MISC – Miscellaneous projects such as landscaping, noise barriers, soil boring,



- demonstrations (such as an Air Quality Demo), freight, and fund transfers;
 - MOBIL – Traffic operations (channelization/signals, and other strategies), Transportation System Management (TSM) incident management, bike/pedestrian ways and related mobility projects;
 - RECON – Major reconstruction of existing highways including sub-base and pavement;
 - R&P – Recondition and Preservation, Rehabilitation, Preventive Maintenance, Resurfacing of highways;
 - SAFETY – Median barrier/guide rails, hazard elimination, drainage, striping, signing, traffic signals, and lighting to improve highway safety conditions;
 - STUDY – Study of transportation alternatives with a specific corridor or route or a transportation problem;
 - TRAFFIC – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization or turning lanes; and
 - TRANSIT – Projects that add service or capacity to the transit network (including ferries) or projects that are capital or operating related.
- **Total Federal Project Cost:** the total amount of federal funds budgeted for the project in its entirety, excluding state and local funds;
 - **Federal Funds Programmed on TIP:** the planned amount of funding programmed for obligation on the TIP that year;
 - **Source:** the federal program from which funding was derived;
 - **Obligation Date:** the date after which federal funds may be obligated;
 - **Project Phase:** (see explanations below).

Project Phases

For the purposes of Federal-aid authorization and funding, the development of a project is broken into stages or phases. Phases of TIP projects are categorized in the following manner:

- **Design Phase(s) (includes scoping, Preliminary Design (PRELDES) and Detailed Design (DETLDES)):** NYSDOT divides the project development process into the Project Initiation Stage, Project Scoping Stage, Design Stage, and Construction Stage. The Design Stage is broken into six design phases, the first four of which occur before design approval and are also known as Preliminary Design Stage. The last two design phases are also known as the Final/Detailed Design Stage. Scoping is among the very first stage in a project's development and includes meetings with project developers and designers, local government representatives, and other involved parties; decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- **Right of Way (ROWINCD or ROWACQU):** phases refer to land and/or property rights required by the State or local government for inclusion in a transportation project. It

consists of both property already part of an existing transportation facility as well as property outside of the existing facility that is required for the project. A right-of-way acquisition (ROWACQU) is the purchase or acquisition by applicable eminent domain or condemnation proceedings of a specific parcel of property required for the project. Federal aid eligibility of right of way acquisition requires compliance with the applicable requirements of the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act, and its associated rules (See 49CFR24).

- Construction (CONST): refers to the supervising, inspecting, or actual building of a bridge, highway, trail, or similar facility.
- Construction Inspection (CONINSP): refers to the supervision and inspection of construction activities to ensure the Contractor conforms to the provisions of the contract documents.
- Miscellaneous/Other (MISC): This phase is usually associated with public transportation projects. It involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken. This phase type also includes funding for agency staff and/or contractors to perform work that supports the transportation system (e.g., bridge inspection, traffic center operations, etc.).

Explanation of State and Federal Funding Categories

The following State and Federal funding categories can be found in the local and State UCTC Highway Project Listings:

- Congestion Mitigation and Air Quality Improvement Program (CMAQ): program to support surface transportation projects and other related efforts that contribute air quality improvements and provide congestion relief;
- High Risk Rural Roads: program to improve any roadway functionally classified as a rural major or minor collector or a rural local road with significant safety risks, as defined by a State in accordance with an updated State strategic highway safety plan.
- Highway Safety Improvement Program (HSIP/HSIP RAIL): core federal transportation program initiated under SAFETEA-LU and substantially increased under MAP-21 the purpose of which is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads through the implementation of infrastructure-related highway safety improvements (includes a category for rail road projects);
- Recreational Trails (REC TRAILS): a set-aside from the former Transportation Alternatives Program (TAP), REC TRAILS provides funds to States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses;
- Safe Routes to School (SAFE RT SCH): funds provided through NYS's federal allocations of

Transportation Enhancement funds under SAFETEA-LU; intended for pedestrian and bike safety projects that will encourage walking to school among children;

- State Dedicated Fund (SDF): provides funds for capital projects in New York State; derived from sources such as the gasoline tax, user and licensing fees, and tolls;
- Surface Transportation Block Grant Program (STBG): Broad range of transportation uses including highway, mass transit and other projects; categories include STBG FLEX, STP ENHANCE, and STBG-OFF SYSTEM;
- Transportation Alternatives Program (TAP): used for a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, and historic preservation or beautification. Typically awarded on a competitive, discretionary basis;
- Thruway Authority (TWY): funds from the NYS Thruway Authority that are identified for use on NYS Thruway projects;
- National Highway Performance Program (NHPP): provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and
- Other FA: This fund name is used for non-traditional funds that are managed by FHWA but have funding that is from non FHWA/FTA sources (e.g. HUD or FRA Funding). Users must identify the specific funding source at the end of the Project Description;
- N/A: Indicates a non-federally funded phase. This phase will have only non-federal funds devoted to it.

Transit Funding Categories

- Urbanized Area Formula Funding Program – Section 5307 (FTA 5307): This program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.
- Enhanced Mobility of Seniors and People with Disabilities – Section 5310 (FTA 5310): This program (49 U.S.C. 5310) provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.
- Bus and Bus Facilities Program – Section 5339 (FTA 5339): The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.

Local (non-federal) Transportation Fund Sources

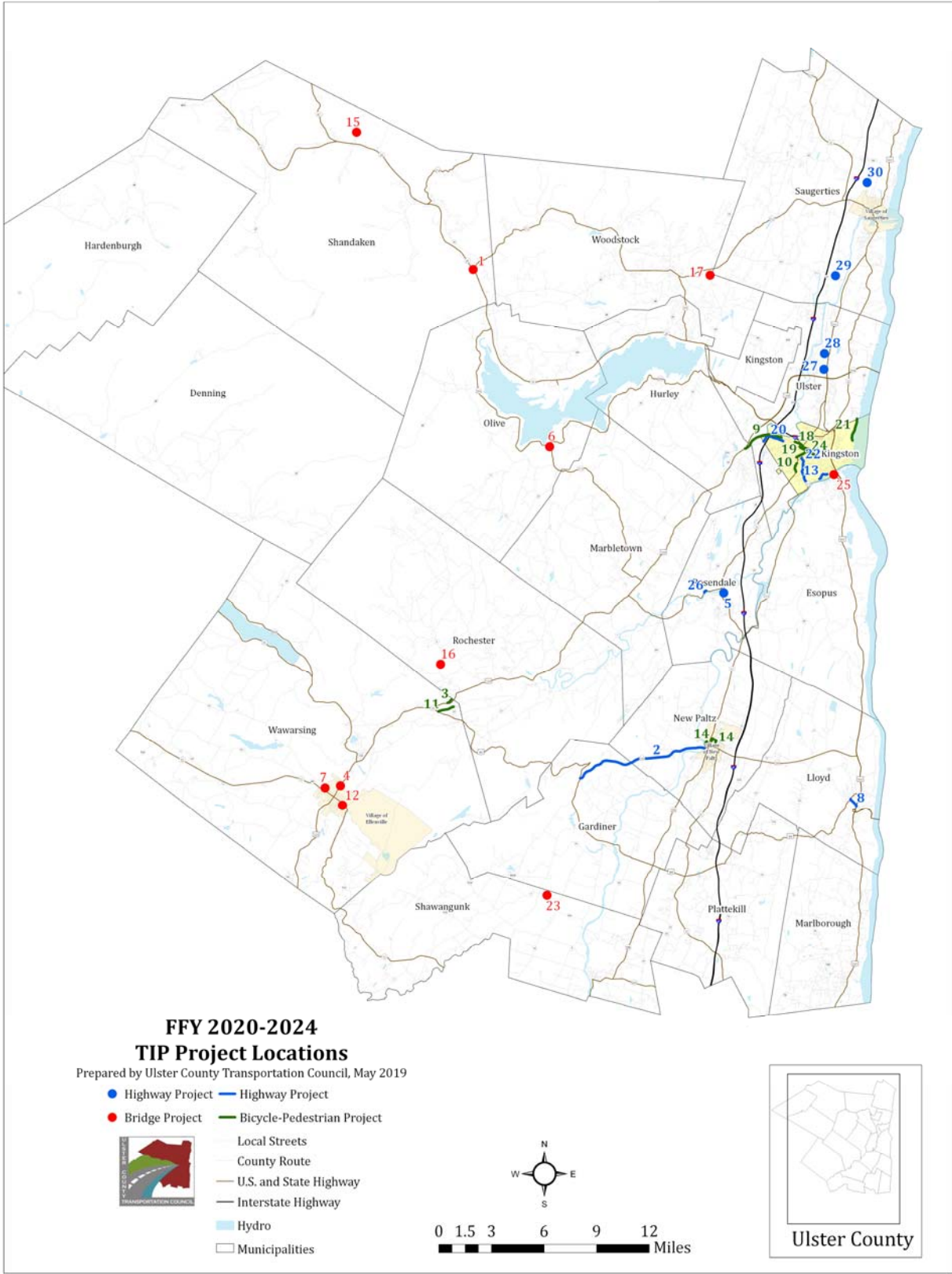
- Local: Funds from a local government or municipality that are only for use in that area/municipality; includes local transit authorities that are not MTA;
- PIT Bond: NY Works 3 PIT Bond, Bonded PIT Bond, Van Wyck PIT bond, Settlement PIT Bond;
- Other: A variety of funding sources that falls between LOCAL and STATE; includes funds from NYSDEC, Ports, Out of State, Utility Companies, Bridge Authorities, other State Agencies, Private Funding, or Route 9A (LMDC).
- SDF: State Dedicated Funds; a state dedicated fund source that is generated through a state gasoline tax and is for highway and transit improvement projects throughout the state.
- STATE: Funding from a variety of New York State sources, excluding transit and highway funds from the State Dedicated Fund (SDF), including NYS Legislative Member items, Marchiselli or SHIP programs, State Transit Operating Assistance (STOA), NYS Bond Issues, NYS Match, or miscellaneous SDF (Rail, etc.)

Table 9: Project Locations Reference Table (refer to Figure 2)

Map Reference	PIN	Project Name	Municipality
1	801846	Rte 28/Esopus Creek Bridge Replacement BIN 1091290	T/Shandaken
2	805111	County Route 7&8-Route299 Roadway Repaving	T/New Paltz Gardiner
3	817747	Route 209 Sidewalk Improvement	T/Wawarsing
4	817749	SR 209/Fantine Kill Brdg Spstr rplcmnt BIN1095450	V/Ellenville
5	846059	Lease of T/Rosendale Park & Ride Lot on Route 32	T/Rosendale
6	875713	Route 213 Extension (CR4)Tongore Bridge Rep Bin#30	T/Olive
7	875771	Cape Ave/Beerkill Bridge Rehab BIN 3347440	V/Ellenville
8	875781	Tillson Ave: From Route 9W to Route 44/55	T/Lloyd
9	875804	Kingston Rail Trail: Preserve, Improve O & W RR	C/Kgstn&T/Ulst&T/Hrl
10	875913	Route 32 Klingberg Ave to Amy Kay Pkwy Sidewalks	C/Kingston
11	875925	D&H Canal/O&W RR Trail	T/Wawarsing
12	875927	Clinton Ave/North Gully Bridge Rehab. Bin#2262980	V/Ellenville
13	876027	Abeel Street: Stage 1	C/Kingston
14	876122	Village of New Paltz Sidewalk Improvements	V/New Paltz
15	876161	Peck Hollow Rd over Peck Hollow Stream	T/Shandaken
16	876175	Fantinekill Bridge Replacement BIN 3347600	T/Rochester
17	876176	Wolven Bridge Replacement over Sawkill BIN 3346510	T/Woodstock
18	876182	Midtown Linear Park Cornell St to Westbrook Ln	C/Kingston
19	876184	Henry St Pedestrian Improvements	C/Kingston
20	876194	Hurley Ave Repaving: Washington Ave to City Line	C/Kingston
21	876199	Hudson Landing trail	C/Kingston
22	876202	Wilbur Ave repaving from Greenkill Ave to Abeel St	C/Kingston
23	876216	Rehab of BIN 3347510 CR 18 over Shawangunk kill	T/Shawangunk
24	878049	Bike/Ped Improvements along Broadway. TEP award	C/Kingston
25	880862	Wurts Street/Dock Street Bin#1007350	C/Kingston
26	881354	Rt 213 Siewalk & road settlement repair near Binnewater Rd	T/Rosendale
27	893244	RR Crossing Improvement: Grant Ave	T/Ulster
28	893245	RR Crossing Improvement: Leggs Mills Rd	T/Ulster
29	893295	RR Crossing Improvement: Glasco Tpke	T/Saugerties
30	893296	RR Crossing Improvement: Peoples Rd	T/Saugerties



Figure 7: FFY 2020-2024 Project Location Map



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 801846 BRIDGE <Exempt>	ROUTE 28/ESOPUS CREEK BRIDGE REPLACEMENT - FLOOD MITIGATION - HAMLET OF MT. TREMPER, TOWN OF SHANDAKEN, ULSTER COUNTY - BIN 1091290	NHPP 04/2019	0.000	DETLDES	2.000							
		PIT BOND 04/2019	0.000	DETLDES	0.500							
		NHPP 04/2019	0.000	ROWACQU	0.400							
		PIT BOND 04/2019	0.000	ROWACQU	0.100							
		NHPP 11/2019	2.000	CONINSP		2.000						
		PIT BOND 11/2019	0.500	CONINSP		0.500						
		NHPP 11/2019	20.000	CONST		20.000						
PIT BOND 11/2019	5.000	CONST		5.000								
AQC:N/A	ULSTER	TPC: \$32-\$50 M	TOTAL 5YR COST :	27.500		3.000	27.500	0.000	0.000	0.000	0.000	0.000
COUNTY DPW 805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER, ULSTER COUNTY	STBG FLEX 05/2020	0.162	ROWACQU		0.162						
		LOCAL 05/2020	0.041	ROWACQU		0.041						
		STBG FLEX 08/2022	0.306	CONINSP				0.306				
		LOCAL 08/2022	0.077	CONINSP				0.077				
		STBG FLEX 08/2022	3.057	CONST				3.057				
LOCAL 08/2022	0.764	CONST				0.764						
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.407		0.000	0.203	0.000	4.204	0.000	0.000	0.000
LOCAL 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS. THIS PROJECT WILL INSTALL SIDEWALK ON BOTH SIDES OF ROUTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL; HAMLET OF KERHONKSON, TOWN OF WAWARSING, ULSTER COUNTY	STBG FLEX 06/2019	0.000	ROWACQU	0.116							
		SDF 06/2019	0.000	ROWACQU	0.029							
		STBG FLEX 10/2020	0.058	CONINSP				0.058				
		SDF 10/2020	0.014	CONINSP				0.014				
		STBG FLEX 10/2020	0.622	CONST				0.622				
SDF 10/2020	0.155	CONST				0.155						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.849		0.145	0.000	0.849	0.000	0.000	0.000	0.000
NYS DOT 817749 BRIDGE <Exempt>	ROUTE 209/FANTINE KILL BRIDGE SUPERSTRUCTURE REPLACEMENT; BIN 1095450; TOWN OF WAWARSING & VILLAGE OF ELLENVILLE, ULSTER COUNTY	NHPP 08/2019	0.000	CONINSP	0.280							
		SDF 08/2019	0.000	CONINSP	0.070							
		NHPP 08/2019	0.000	CONST	2.800							
		SDF 08/2019	0.000	CONST	0.700							
		PIT BOND 04/2019	0.000	DETLDES	0.113							
		PIT BOND 04/2019	0.000	ROWACQU	0.071							
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		4.034	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 846059 MOBIL <Exempt>	NYS DOT WILL REIMBURSE THE TOWN OF ROSENDALE FOR THE CONSTRUCTION, LEASE, AND MAINTENANCE OF A PARK AND RIDE LOT ON ROUTE 32 IN THE TOWN OF ROSENDALE TO SERVE THE GROWING DEMAND FOR BUS AND RIDESHARING SERVICES. ULSTER COUNTY.	STBG FLEX 10/2018	0.000	MISC	0.052							
		SDF 10/2018	0.000	MISC	0.013							
		STBG FLEX 10/2019	0.260	MISC				0.260				
		SDF 10/2019	0.065	MISC				0.065				
		STBG FLEX 10/2024	0.000	MISC								0.260
SDF 10/2024	0.000	MISC								0.065		
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.325		0.065	0.325	0.000	0.000	0.000	0.000	0.325

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
COUNTY DPW 875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK; BRIDGE REPLACEMENT; WAS 8T9747; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STBG FLEX 11/2019 LOCAL 11/2019 STBG FLEX 11/2019 LOCAL 11/2019	0.291 0.073 1.401 0.350	CONINSP CONINSP CONST CONST		0.291 0.073 1.401 0.350					
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.115	0.000	0.000	0.000	0.000	0.000
COUNTY DPW 875771 BRIDGE <Exempt>	CAPE AVENUE/BEERKILL BRIDGE REHABILITATION. BIN 3347440. VILLAGE OF ELLENVILLE & TOWN OF WAWARSING, ULSTER COUNTY.	STBG FLEX 02/2019 LOCAL 02/2019 STBG FLEX 02/2019 LOCAL 02/2019 STBG FLEX 02/2019 LOCAL 02/2019 STBG FLEX 11/2020 LOCAL 11/2020 STBG FLEX 11/2021 LOCAL 11/2021 STBG FLEX 11/2021 LOCAL 11/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.010 0.002 0.185 0.047 0.529 0.132	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.092 0.023 0.070 0.017 0.010 0.002			0.010 0.002		0.185 0.047 0.529 0.132	
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.214	0.000	0.012	0.893	0.000	0.000	0.000
TN OF LLOYD 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55; SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STBG FLEX 05/2019 LOCAL 05/2019 STBG LG URB 05/2019 LOCAL 05/2019 STBG FLEX 05/2019 LOCAL 05/2019 STBG LG URB 05/2019 LOCAL 05/2019 STBG LG URB 03/2019 LOCAL 03/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST DETLDES DETLDES	0.023 0.006 0.355 0.089 0.211 0.053 2.645 0.661 0.034 0.009						
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.086	0.000	0.000	0.000	0.000	0.000	0.000
COUNTY 875804 MOBIL <Exempt>	KINGSTON RAIL TRAIL; CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY, ULSTER COUNTY NY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY IN ULSTER COUNTY.	STBG FLEX 10/2019 SDF 10/2019 STBG FLEX 10/2019 SDF 10/2019	0.176 0.044 1.760 0.440	CONINSP CONINSP CONST CONST		0.176 0.044 1.760 0.440					
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.420	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL \$75913 MOBIL <Exempt>	ROUTE 32: GOLDEN HILL DRIVE TO GREENKILL AVENUE; REHABILITATE PEDESTRIAN FACILITIES. CITY OF KINGSTON, ULSTER COUNTY.	STBG FLEX 07/2019 LOCAL 07/2019	0.000 0.000	CONST CONST	0.427 0.107						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.534	0.000	0.000	0.000	0.000	0.000	0.000
TN OF WAWARSING \$75925 MOBIL <Exempt>	DELAWARE & HUDSON CANAL/ONTARIO & WESTERN RAILROAD TRAIL; TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL. TOWN OF WAWARSING, ULSTER COUNTY.	STBG FLEX 05/2022 LOCAL 05/2022 STBG FLEX 10/2023 LOCAL 10/2023 STBG FLEX 10/2023 LOCAL 10/2023	0.062 0.015 0.043 0.011 0.480 0.120	ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.062 0.015		0.043 0.011 0.480 0.120	
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.077	0.000	0.654	0.000
VL OF ELLENVILLE \$75927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REHABILITATE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY.	STBG-OFF 01/2019 LOCAL 01/2019 STBG-OFF 01/2019 LOCAL 01/2019 STBG-OFF 01/2019 LOCAL 01/2019 STBG-OFF 01/2020 LOCAL 01/2020 STBG-OFF 01/2021 LOCAL 01/2021 STBG-OFF 01/2021 LOCAL 01/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.020 0.005 0.160 0.040 1.200 0.300	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.120 0.030 0.120 0.030 0.020 0.005 0.020 0.005 0.160 0.040 1.200 0.300						
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.325	0.025	1.700	0.000	0.000	0.000	0.000
CITY OF KINGSTON \$76027 RECON <Exempt>	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1). THIS PROJECT WILL RECONSTRUCT ABEEL STREET BETWEEN DOCK STREET AND HUDSON STREET IN THE CITY OF KINGSTON, ULSTER COUNTY.	STBG LG URB 01/2020 LOCAL 01/2020	0.125 0.031	DETLDES DETLDES		0.125 0.031					
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.156	0.000	0.000	0.000	0.000	0.000
VILLAGE OF NEW PALTZ \$76122 CONST <Exempt>	CONSTRUCT NEW SIDEWALKS AND CURBING ON PROSPECT, CHURCH AND H.W. DUBOIS DRIVE; REPLACE DETERIORATED BLUE STONE SIDEWALK AND CURBING HUGUENOT STREET. VILLAGE OF NEW PALTZ, ULSTER COUNTY.	TAP LG URBAN 08/2020 LOCAL 08/2020 TAP LG URBAN 08/2020 LOCAL 08/2020	0.010 0.002 0.192 0.048	CONINSP CONINSP CONST CONST		0.010 0.002 0.192 0.048					
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.252	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF SHANDAKEN \$76161 BRIDGE <Exempt>	PECK HOLLOW RD OVER THE PECK HOLLOW STREAM BRIDGE REPLACEMENT TO BRING TO STATE OF GOOD REPAIR. BIN 2270000. BRIDGE NY AWARD. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH. TOWN OF SHANDAKEN, ULSTER COUNTY.	STBG-OFF 05/2019 0.000 LOCAL 05/2019 0.000 STBG-OFF 05/2019 0.000 LOCAL 05/2019 0.000 STBG-OFF 04/2019 0.000 LOCAL 04/2019 0.000 STBG-OFF 03/2019 0.000 LOCAL 03/2019 0.000	0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU	0.080 0.004 0.599 0.032 0.071 0.004 0.024 0.001						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.815	0.000	0.000	0.000	0.000	0.000	0.000
ULSTER CO \$76175 BRIDGE <Exempt>	BRIDGE REPLACEMENT: FANTINEKILL BRIDGE (BIN 3347600) CARRYING SAMSONVILLE RD (CR3) OVER THE MOMBACCUS CREEK IN THE TOWN OF ROCHESTER, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE PROGRAM PIN 8T0714.	STBG-OFF 03/2020 0.001 STBG-OFF 12/2020 0.153 LOCAL 12/2020 0.038 STBG-OFF 12/2020 0.881 LOCAL 12/2020 0.220	0.001	ROWACQU CONINSP CONINSP CONST CONST		0.001	0.153 0.038	0.881 0.220			
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.293	0.000	0.001	1.292	0.000	0.000	0.000	0.000
ULSTER CO \$76176 BRIDGE <Exempt>	BRIDGE REPLACEMENT: WOLVEN BRIDGE CARRYING ZENA ROAD (CR30) (BIN 3346510) OVER THE SAWKILL CREEK IN THE TOWN OF WOODSTOCK, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE PROGRAM PIN 8T0714.	STBG-OFF 04/2020 0.001 STBG-OFF 12/2020 0.153 LOCAL 12/2020 0.038 STBG-OFF 12/2020 0.894 LOCAL 12/2020 0.223	0.001	ROWACQU CONINSP CONINSP CONST CONST		0.001	0.153 0.038	0.894 0.223			
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.309	0.000	0.001	1.308	0.000	0.000	0.000	0.000
ULSTER CO \$76182 MOBIL <Exempt>	ULSTER COUNTY MIDTOWN LINEAR PARK: CONSTRUCTION OF A 0.8 MILE PAVED PEDESTRIAN/BICYCLE FACILITY FROM THE EAST SIDE OF CORNELL STREET TO WESTBROOK LANE ALONG THE COUNTY OWNED U&D ROW IN THE CITY OF KINGSTON, ULSTER COUNTY.	TAP FLEX 05/2019 0.000 LOCAL 05/2019 0.000 TAP FLEX 12/2019 0.138 LOCAL 12/2019 0.034 TAP FLEX 12/2019 1.150 LOCAL 12/2019 0.288	0.000	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.088 0.022		0.138 0.034	1.150 0.288			
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.610	0.110	1.610	0.000	0.000	0.000	0.000	0.000
CITY OF KINGSTON \$76184 MOBIL <Exempt>	HENRY ST PEDESTRIAN IMPROVEMENTS: THIS PROJECT WILL UPGRADE THE EXISTING SIDEWALKS ON HENRY STREET FROM BROADWAY TO WALL STREET IN THE VICINITY OF THE GEORGE WASHINGTON ELEMENTARY SCHOOL TO ADDRESS ADA COMPLIANCE AND ENHANCE PEDESTRIAN ACCESSIBILITY. THE PROJECT WILL ADD BICYCLE INFRASTRUCTURE, HIGH VISIBILITY CROSSWALKS AND BICYCLE PARKING. CITY OF KINGSTON, ULSTER COUNTY.	TAP SM URBAN 10/2018 0.000 LOCAL 10/2018 0.000 TAP SM URBAN 04/2019 0.000 LOCAL 04/2019 0.000 TAP SM URBAN 03/2020 0.101 LOCAL 03/2020 0.025 TAP SM URBAN 03/2020 1.089 LOCAL 03/2020 0.272	0.000	PRELDES PRELDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.034 0.009 0.020 0.005 0.101 0.025 1.089 0.272						
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.487	0.068	1.487	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF KINGSTON 876194 R&P <Exempt>	HURLEY AVE PAVING AND COMPLETE STREETS PROJECT. REPAVING OF HURLEY AVE AND THE ADDITION OF ADA CURB RAMPS. PROJECT WILL ADD STRIPING, WIDEN SHOULDERS, AND CONSIDER ADDITIONAL BICYCLE/PEDESTRIAN IMPROVEMENTS. PROJECT IS ALONG HURLEY AVENUE, STARTING AT THE INTERSECTION OF WASHINGTON AVENUE AND ENDING AT THE CITY LINE IN THE CITY OF KINGSTON, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STBG FLEX 05/2019	0.000	CONINSP	0.038						
		LOCAL 05/2019	0.000	CONINSP	0.010						
		STBG FLEX 05/2019	0.000	CONST	0.638						
		LOCAL 05/2019	0.000	CONST	0.479						
		STBG FLEX 04/2019	0.000	DETLDES	0.006						
		LOCAL 04/2019	0.000	DETLDES	0.001						
		STBG FLEX 04/2019	0.000	PRELDES	0.030						
		LOCAL 04/2019	0.000	PRELDES	0.008						
		STBG FLEX 01/2019	0.000	ROWACQU	0.001						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	1.211	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF KINGSTON 876199 CONST <Exempt>	THE CITY OF KINGSTON WILL PAVE A 0.75-MILE STONE DUST TRAIL THROUGH THE HUDSON LANDING PROPERTY ALONG THE WESTERN SHORELINE OF THE HUDSON RIVER STARTING AT NORTH STREET IN KINGSTON AND ENDING AT THE PROMENADE SOUTH OF JOHN STREET. THIS PROJECT WILL IMPROVE A SECTION OF THE EMPIRE STATE TRAIL, HUDSON RIVER VALLEY GREENWAY AND KINGSTON GREENLINE TRAIL IN THE CITY OF KINGSTON IN ULSTER COUNTY. OPRHP PROJECT #: 174982	REC TRAILS 06/2019	0.000	CONST	0.152						
		LOCAL 06/2019	0.000	CONST	0.038						
		REC TRAILS 01/2019	0.000	DETLDES	0.016						
		LOCAL 01/2019	0.000	DETLDES	0.004						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000	0.210	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF KINGSTON 876202 R&P <Exempt>	WILBUR AVE REPAVING PROJECT. MILL 2.5" OF EXISTING ASPHALT, 1" TRUING, 1.5" TOP COURSE PAVING. PROJECT IS ALONG WILBUR AVENUE FROM GREENKILL AVE TO ABEEL STREET IN THE CITY OF KINGSTON, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK REPAVING PROGRAM PIN 8T0715.	STBG FLEX 05/2019	0.000	DETLDES	0.031						
		LOCAL 05/2019	0.000	DETLDES	0.008						
		STBG FLEX 05/2019	0.000	PRELDES	0.031						
		LOCAL 05/2019	0.000	PRELDES	0.008						
		STBG FLEX 10/2021	0.082	CONINSP				0.082			
		LOCAL 10/2021	0.021	CONINSP				0.021			
		STBG FLEX 10/2021	0.817	CONST				0.817			
		LOCAL 10/2021	0.204	CONST				0.204			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.124	0.078	0.000	0.000	1.124	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF KINGSTON \$76207 SAFETY <Exempt>	CITY OF KINGSTON, ULSTER COUNTY WILL IMPLEMENT SYSTEMATIC IMPROVEMENTS TO SIGNALIZED INTERSECTIONS AND UNCONTROLLED CROSSWALKS. IMPROVEMENTS ARE THE COUNTERMEASURES IDENTIFIED IN THE 2016 PEDESTRIAN SAFETY PLAN, AND THEY INCLUDE THE INSTALLATION OF HIGH VISIBILITY CROSSWALKS AND PEDESTRIAN CROSSING SIGNS AT AND, SOMETIMES, IN ADVANCE OF THE NEW CROSSWALK. RRFB AND CURB EXTENSIONS TO IMPROVE SAFETY. ADA-COMPLIANT RAMPS WILL BE INSTALLED AT LOCATIONS WHERE REQUIRED AS A RESULT OF THE BASIC TREATMENT. 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PSAP PROJECTS AND NO OFFSET NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	HSIP 05/2019 0.000 HSIP 05/2019 0.000 HSIP 05/2019 0.000 HSIP 05/2020 0.060 HSIP 05/2020 0.410 HSIP 10/2019 0.001	0.000	DETLDES PRELDES ROWINCD CONINSP CONST ROWACQU	0.029 0.029 0.001 0.060 0.410 0.001							
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.471		0.059	0.471	0.000	0.000	0.000	0.000	0.000
ULSTER CO \$76216 BRIDGE <Exempt>	REHABILITATION OF THE BRIDGE CARRYING COUNTY ROUTE 18 OVER THE SHAWANGUNK KILL CREEK IN THE TOWN OF SHAWANGUNK. THIS PROJECT INCLUDES THE REMOVAL OF THE EXISTING SUPERSTRUCTURE AND BEARINGS ALONG WITH MINOR CONCRETE REPAIRS, AS NEEDED, AT THE PIER AND ABUTMENTS. BIN 3347510 IN THE TOWN OF SHAWANGUNK, ULSTER COUNTY. BRIDGE NY AWARDS. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	STBG-OFF 05/2019 0.000 LOCAL 05/2019 0.000 STBG-OFF 05/2019 0.000 LOCAL 05/2019 0.000 STBG-OFF 05/2019 0.000 STBG-OFF 03/2020 0.005 STBG-OFF 03/2021 0.428 LOCAL 03/2021 0.023 STBG-OFF 03/2021 3.568 LOCAL 03/2021 0.188	0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU CONINSP CONINSP CONST CONST	0.268 0.014 0.268 0.014 0.005 0.005 0.428 0.023 3.568 0.188			0.428 0.023 3.568 0.188				
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.212		0.569	0.005	4.207	0.000	0.000	0.000	0.000
LOCAL \$76248 MOBIL <Exempt>	HENRY W DUBOIS DRIVE BIKE & PEDESTRIAN LANE. SPROJECT WILL IMPROVE HENRY W DUBOIS DRIVE (HWD) BY CREATING BUFFERED BIKE LANES (ONE-DIRECTIONAL, ON THE NORTH AND SOUTH SIDE) AND SIDEWALK (ON ONE SIDE ONLY). TOWN OF NEW PALTZ, ULSTER COUNTY.	TAP LG URBAN 10/2019 0.220 LOCAL 10/2019 0.055 TAP LG URBAN 10/2019 0.220 LOCAL 10/2019 0.055 TAP LG URBAN 10/2019 0.008 LOCAL 10/2019 0.002 TAP LG URBAN 10/2020 0.020 LOCAL 10/2020 0.005 TAP LG URBAN 10/2021 0.220 LOCAL 10/2021 0.055 TAP LG URBAN 10/2021 1.506 LOCAL 10/2021 0.376	0.220	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.220 0.055 0.220 0.055 0.008 0.002 0.020 0.005 0.220 0.055 1.506 0.376			0.020 0.005 0.220 0.055 1.506 0.376				
AQC:CZZ	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.742		0.000	0.560	0.025	2.157	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876254 MOBIL <Exempt>	KINGSTON:FLATBUSH & FOXHALL AVE ACCESSIBILITY IMPROVEMENTS: PROJECT WILL CONSTRUCT AND REHABILITATE SIDEWALKS, INSTALL CROSSWALKS AND AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT CURB RAMPS, IMPROVE TWO INTERSECTIONS AND TWO RAILROAD CROSSINGS FOR PEDESTRIANS, AND INSTALL BICYCLE INFRASTRUCTURE ON FLATBUSH AND FOXHALL AVENUES. CITY OF KINGSTON, ULSTER COUNTY.	TAP FLEX 10/2019 0.405 LOCAL 10/2019 0.101 TAP FLEX 10/2019 0.218 LOCAL 10/2019 0.055 TAP FLEX 10/2021 0.312 LOCAL 10/2021 0.078 TAP FLEX 10/2021 2.655 LOCAL 10/2021 1.122	0.405 0.101 0.218 0.055 0.312 0.078 2.655 1.122	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST		0.405 0.101 0.218 0.055		0.312 0.078 2.655 1.122			
AQC:C2Z	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.779	0.000	4.167	0.000	0.000	0.000
LOCAL 876255 MOBIL <Exempt>	LLOYD:HIGHLAND STREETSCAPE IMPROVEMENTS: PROJECT WILL CONSTRUCT AND IMPROVE SIDEWALKS AND CROSSWALKS USING AMERICANS WITH DISABILITIES ACT (ADA) GUIDELINES AS WELL AS ADDING WAYFINDING SIGNAGE TO THE CONNECTION BETWEEN HIGHLAND HAMLET AND THE HUDSON VALLEY RAIL TRAIL - NOW PART OF THE EMPIRE STATE TRAIL. TOWN OF LLOYD, ULSTER COUNTY.	TAP FLEX 10/2019 0.051 LOCAL 10/2019 0.013 TAP FLEX 10/2019 0.051 LOCAL 10/2019 0.013 TAP FLEX 10/2019 0.002 LOCAL 10/2019 0.001 TAP FLEX 10/2020 0.003 LOCAL 10/2020 0.001 TAP FLEX 10/2021 0.051 LOCAL 10/2021 0.013 TAP FLEX 10/2021 0.514 LOCAL 10/2021 0.128	0.051 0.013 0.051 0.013 0.002 0.001 0.003 0.001 0.051 0.013 0.514 0.128	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.051 0.013 0.051 0.013 0.002 0.001 0.003 0.001 0.051 0.013 0.514 0.128		0.003 0.001 0.051 0.013 0.514 0.128			
AQC:C2Z	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.131	0.004	0.706	0.000	0.000	0.000
CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETSCAPE IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014. CITY OF KINGSTON, ULSTER COUNTY, NY. TRANSFERRED EARMARK: NY295 & NY463 (PROGRAM CODE RPS9)	STP ENHANCE 07/2019 0.000 LOCAL 07/2019 0.000 HPP 07/2019 0.000 LOCAL 07/2019 0.000 STP ENHANCE 07/2019 0.000 LOCAL 07/2019 0.000	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST	0.201 0.100 0.232 0.058 1.800 0.900						
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	3.291	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 880862 BRIDGE <Exempt>	REHABILITATION OF THE WURTS STREET BRIDGE OVER DOCK STREET AND THE ROUNDOUT CREEK BIN 1007350; TOWN OF ESOPUS, CITY OF KINGSTON IN ULSTER COUNTY	STBG FLEX 04/2019	0.000	ROWACQU	0.040						
		PIT BOND 04/2019	0.000	ROWACQU	0.010						
		STBG FLEX 04/2019	0.000	ROWINCD	0.008						
		PIT BOND 04/2019	0.000	ROWINCD	0.002						
		NHPP 11/2019	3.904	CONINSP		3.904					
		SDF 11/2019	0.400	CONINSP		0.400					
		PIT BOND 11/2019	1.696	CONINSP		1.696					
		NHPP 11/2019	23.040	CONST		23.040					
		PIT BOND 11/2019	15.200	CONST		15.200					
		SDF 11/2019	1.760	CONST		1.760					
AQC:N/A	ULSTER	TPC: \$40-\$60 M	TOTAL 5YR COST :	46.000	0.060	46.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881354 RECON <Exempt>	RT 213 SIDEWALK & ROAD SETTLEMENT REPAIR - ROSENDALE. PROJECT WILL ADDRESS SLOPE SETTLEMENT ISSUES AND WILL RESURFACE THE PAVEMENT AND RESTORE THE SIDEWALK ON ROUTE 213 DIRECTLY EAST AND WEST OF BINNEWATER ROAD IN THE TOWN OF ROSENDALE IN ULSTER COUNTY. (FORMERLY PIN: 8T0680)	STBG FLEX 05/2019	0.000	PRELDES	0.064						
		SDF 05/2019	0.000	PRELDES	0.016						
		STBG FLEX 09/2019	0.000	ROWINCD	0.013						
		SDF 09/2019	0.000	ROWINCD	0.003						
		STBG FLEX 02/2020	0.048	CONINSP		0.048					
		SDF 02/2020	0.012	CONINSP		0.012					
		STBG FLEX 02/2020	0.800	CONST		0.800					
		SDF 02/2020	0.200	CONST		0.200					
		STBG FLEX 10/2019	0.040	DETLDES		0.040					
		SDF 10/2019	0.010	DETLDES		0.010					
STBG FLEX 10/2019	0.080	ROWACQU		0.080							
SDF 10/2019	0.020	ROWACQU		0.020							
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.210	0.096	1.210	0.000	0.000	0.000	0.000	0.000
NYS DOT 881451 MISC <Exempt>	CULVERT REPLACEMENTS ON STATE HIGHWAYS IN THE TOWNS OF NEW PALTZ AND GARDINER, ULSTER COUNTY; AND THE VILLAGE OF MONTGOMERY, AND TOWNS OF GREENVILLE, NEWBURGH, WAWAYANDA, HAMPTONBURGH, AND BLOOMING GROVE, ORANGE COUNTY. (FORMERLY PIN: 8T0232)	NHPP 04/2020	0.226	DETLDES		0.226					
		SDF 04/2020	0.056	DETLDES		0.056					
		NHPP 11/2019	0.344	PRELDES		0.344					
		SDF 11/2019	0.086	PRELDES		0.086					
		NHPP 06/2020	0.080	ROWACQU		0.080					
		SDF 06/2020	0.020	ROWACQU		0.020					
		NHPP 04/2020	0.024	ROWINCD		0.024					
		SDF 04/2020	0.006	ROWINCD		0.006					
		NHPP 04/2021	0.206	CONINSP			0.206				
		SDF 04/2021	0.052	CONINSP			0.052				
NHPP 04/2021	1.680	CONST			1.680						
SDF 04/2021	0.420	CONST			0.420						
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.200	0.000	0.842	2.358	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881517 MOBIL <Exempt>	ADA SIDEWALKS & RAMPS: ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN ULSTER COUNTY.	STBG FLEX 09/2022	0.032	DETLDES				0.032				
		SDF 09/2022	0.008	DETLDES				0.008				
		STBG FLEX 09/2022	0.008	ROWINCD				0.008				
		SDF 09/2022	0.002	ROWINCD				0.002				
		STBG FLEX 12/2022	0.040	ROWACQU					0.040			
		SDF 12/2022	0.010	ROWACQU					0.010			
		STBG FLEX 10/2023	0.308	CONINSP						0.308		
		SDF 10/2023	0.077	CONINSP						0.077		
STBG FLEX 10/2023	3.075	CONST							3.075			
SDF 10/2023	0.769	CONST							0.769			
AQC:CZZ	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.329		0.000	0.000	0.000	0.050	0.050	4.229	0.000
NYSDOT 882380 TRANSIT <Exempt>	ULSTER COUNTY (KINGSTON)-POUGHKEEPSIE BUS SERVICE (FORMERLY PIN: 882324)	STBG FLEX 01/2020	0.288	OPER			0.288					
		SDF 01/2020	0.072	OPER			0.072					
		STBG FLEX 01/2021	0.288	OPER				0.288				
		SDF 01/2021	0.072	OPER				0.072				
		STBG FLEX 01/2022	0.288	OPER				0.288				
		SDF 01/2022	0.072	OPER				0.072				
		STBG FLEX 01/2023	0.288	OPER					0.288			
		SDF 01/2023	0.072	OPER					0.072			
STBG FLEX 01/2024	0.288	OPER						0.288				
SDF 01/2024	0.072	OPER						0.072				
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.800		0.000	0.360	0.360	0.360	0.360	0.360	0.000
NYSDOT 893244 SAFETY <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT GRANT AVENUE TOWN OF ULSTER, ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019	0.000	CONST	0.480							
		HSIP RAIL 11/2018	0.000	DETLDES	0.024							
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.504	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 893245 SAFETY <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT LEGGS MILL ROAD TOWN OF ULSTER, ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019	0.000	CONST	0.480							
		HSIP RAIL 11/2018	0.000	DETLDES	0.024							
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.504	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 993295 SAFETY <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT GLASCO TURNPIKE IN THE TOWN OF SAUGERTIES, ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019 HSIP RAIL 11/2018	0.000 0.000	CONST DETLDES	0.480 0.024						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.504	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 993296 R&P <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT PEOPLES ROAD IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019 HSIP RAIL 11/2018	0.000 0.000	CONST DETLDES	0.480 0.024						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.504	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL SBLK06 BRIDGE <Exempt>	UCTC BLOCK PROGRAM FOR OFF SYSTEM BRIDGES TO INCLUDE ELEMENT SPECIFIC PROJECTS. (FORMERLY PIN: ST0714)	STBG-OFF 09/2022 LOCAL 09/2022 STBG-OFF 09/2023 LOCAL 09/2023 STBG-OFF 09/2024 LOCAL 09/2024	0.069 0.017 1.177 0.294 1.177 0.294	MISC MISC MISC MISC MISC MISC				0.069 0.017 1.177 0.294		1.177 0.294	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.086	1.471	1.471	0.000
UCAT STRU14 TRANSIT <Exempt>	PROJECT ADMINISTRATION FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020 FTA 5307 10/2021 LOCAL 10/2021 STATE 10/2021 FTA 5307 10/2022 LOCAL 10/2022 STATE 10/2022 FTA 5307 10/2023 LOCAL 10/2023 STATE 10/2023	0.328 0.041 0.041 0.328 0.041 0.041 0.328 0.041 0.041 0.328 0.041 0.041 0.328 0.041 0.041	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.328 0.041 0.041		0.328 0.041 0.041		0.328 0.041 0.041	
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.410	0.410	0.410	0.410	0.410	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT §TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE.	FTA 5307 10/2019 LOCAL 10/2019 FTA 5307 10/2020 LOCAL 10/2020 FTA 5307 10/2021 LOCAL 10/2021 FTA 5307 10/2022 LOCAL 10/2022 FTA 5307 10/2023 LOCAL 10/2023	0.450 0.450 0.450 0.450 0.450 0.450 0.450 0.450 0.450 0.450	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.450 0.450	0.450	0.450	0.450	0.450	0.450	
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.500		0.000	0.900	0.900	0.900	0.900	0.900	0.000
UCAT §TRU66 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT (ONE BUS). SCHEDULE, PLANNING AND DESIGN OF A STORAGE FACILITY FOR THE ULSTER COUNTY AREA TRANSPORTATION SYSTEM.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019	0.120 0.015 0.015	MISC MISC MISC		0.120 0.015 0.015						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.150		0.000	0.150	0.000	0.000	0.000	0.000	0.000
CITIBUS §TRU67 TRANSIT <Exempt>	OPERATIONS FOR CITY OF KINGSTON CITIBUS: PROJECT TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. ULSTER COUNTY.	FTA 5307 10/2018 LOCAL 10/2018 FTA 5307 10/2019 LOCAL 10/2019	0.000 0.000 0.300 0.300	MISC MISC MISC MISC	0.300 0.300	0.300 0.300						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.600		0.600	0.600	0.000	0.000	0.000	0.000	0.000
CITIBUS §TRU68 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS: PREVENTATIVE MAINTENANCE TO EXTEND SERVICE LIFE. ULSTER COUNTY.	FTA 5307 10/2018 LOCAL 10/2018 STATE 10/2018 FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019	0.000 0.000 0.000 0.070 0.009 0.009	MISC MISC MISC MISC MISC MISC	0.070 0.009 0.009	0.070 0.009 0.009						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.088		0.088	0.088	0.000	0.000	0.000	0.000	0.000
LOCAL §TRU69 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS : PROJECT ADMINISTRATION TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION. ULSTER COUNTY.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019	0.140 0.018 0.018	MISC MISC MISC		0.140 0.018 0.018						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.176		0.000	0.176	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL STRU75 TRANSIT <Exempt>	UC CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES. - ADIRONDACK TRAILWAYS.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020 FTA 5307 10/2021 LOCAL 10/2021 STATE 10/2021 FTA 5307 10/2022 LOCAL 10/2022 STATE 10/2022 FTA 5307 10/2023 LOCAL 10/2023 STATE 10/2023	2.206 0.276 0.276 2.206 0.276 0.276 2.206 0.276 0.276 2.206 0.276 0.276 2.206 0.276 0.276	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		2.206 0.276 0.276		2.206 0.276 0.276				
AQC:N/A	ULSTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.790		0.000	2.758	2.758	2.758	2.758	2.758	0.000
UCAT STRU76 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020 FTA 5307 10/2021 LOCAL 10/2021 STATE 10/2021 FTA 5307 10/2022 LOCAL 10/2022 STATE 10/2022 FTA 5307 10/2023 LOCAL 10/2023 STATE 10/2023	0.644 0.081 0.081 0.644 0.081 0.081 0.644 0.081 0.081 0.644 0.081 0.081 0.644 0.081 0.081	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.644 0.081 0.081		0.644 0.081 0.081				0.644 0.081 0.081
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.030		0.000	0.806	0.806	0.806	0.806	0.806	0.000
UCAT STRU78 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT / ELECTRONIC FARE COLLECTION SYSTEM FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020	0.575 0.072 0.072 0.126 0.016 0.016	MISC MISC MISC MISC MISC MISC		0.575 0.072 0.072		0.126 0.016 0.016				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.877		0.000	0.719	0.158	0.000	0.000	0.000	0.000

**** Ulster County Transportation Council ****

Monday, May 20, 2019

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP) on Draft Program
UCTC Draft 2020-2024 TIP**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT STRU79 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT AND BUS WASH FACILITY FOR THE ULSTER COUNTY AREA TRANSPORTATION SYSTEM.	FTA 5307 10/2020	0.375	MISC			0.375					
		STATE 10/2020	0.047	MISC			0.047					
		LOCAL 10/2020	0.047	MISC			0.047					
		FTA 5307 10/2021	1.125	MISC				1.125				
		STATE 10/2021	0.141	MISC				0.141				
		LOCAL 10/2021	0.141	MISC				0.141				
		FTA 5307 10/2022	0.379	MISC					0.379			
		LOCAL 10/2022	0.047	MISC					0.047			
		STATE 10/2022	0.047	MISC					0.047			
		FTA 5307 10/2023	0.512	MISC							0.512	
LOCAL 10/2023	0.064	MISC							0.064			
STATE 10/2023	0.064	MISC							0.064			
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.989		0.000	0.000	0.469	1.407	0.473	0.640	0.000
ULSTER STRU80 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES.	FTA 5310 10/2019	0.200	MISC		0.200						
		LOCAL 10/2019	0.050	MISC		0.050						
		FTA 5310 10/2020	0.200	MISC			0.200					
		LOCAL 10/2020	0.050	MISC			0.050					
		FTA 5310 10/2021	0.200	MISC				0.200				
		LOCAL 10/2021	0.050	MISC				0.050				
		FTA 5310 10/2022	0.129	MISC					0.129			
		LOCAL 10/2022	0.032	MISC					0.032			
FTA 5310 10/2023	0.129	MISC							0.129			
LOCAL 10/2023	0.032	MISC							0.032			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.072		0.000	0.250	0.250	0.250	0.161	0.161	0.000
ULSTER STRU81 TRANSIT <Exempt>	5339 BUS FACILITIES PROGRAM ATTRIBUTABLE TO THE KINGSTON URBANIZED AREA. CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES. ULSTER COUNTY.	FTA 5339 01/2020	0.200	MISC		0.200						
		LOCAL 01/2020	0.050	MISC		0.050						
		FTA 5339 01/2021	0.200	MISC			0.200					
		LOCAL 01/2021	0.050	MISC			0.050					
		FTA 5339 01/2022	0.200	MISC				0.200				
		LOCAL 01/2022	0.050	MISC				0.050				
		FTA 5339 01/2023	0.200	MISC					0.200			
		LOCAL 01/2023	0.050	MISC					0.050			
FTA 5339 01/2024	0.200	MISC							0.200			
LOCAL 01/2024	0.050	MISC							0.050			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.250		0.000	0.250	0.250	0.250	0.250	0.250	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT STRU82 TRANSIT <Exempt>	5339 BUS FACILITIES PROGRAM ATTRIBUTABLE TO THE POUGHKEEPSIE-NEWBURGH, NY—NJ UA. ULSTER COUNTY APPORTIONMENT. CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE AND PURCHASE BUSES AND RELATED EQUIPMENT AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 01/2020	0.450	MISC		0.450						
		LOCAL 01/2020	0.112	MISC		0.112						
		FTA 5339 01/2021	0.450	MISC			0.450					
		LOCAL 01/2021	0.112	MISC			0.112					
		FTA 5339 01/2022	0.450	MISC				0.450				
		LOCAL 01/2022	0.112	MISC				0.112				
		FTA 5339 01/2023	0.450	MISC					0.450			
		LOCAL 01/2023	0.112	MISC					0.112			
FTA 5339 01/2024	0.450	MISC						0.450				
LOCAL 01/2024	0.112	MISC						0.112				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.810		0.000	0.562	0.562	0.562	0.562	0.562	0.000
LOCAL STRU95 TRANSIT <Exempt>	ULSTER COUNTY CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES. - ADIRONDACK TRAILWAYS MAINTENANCE FACILITY EXPANSION	FTA 5307 10/2019	0.288	DETLDES		0.288						
		OTHER 10/2019	0.072	DETLDES		0.072						
		FTA 5307 10/2020	2.040	CONINSP			2.040					
		OTHER 10/2020	0.510	CONINSP			0.510					
		FTA 5307 10/2020	0.072	CONST			0.072					
OTHER 10/2020	0.018	CONST			0.018							
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.360	2.640	0.000	0.000	0.000	0.000

New York State Bridge Authority 2020 – 2024 Project Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA K0002 BRIDGE <Exempt>	BRIDGE REHABILITATION: KINGSTON-RHINECLIFF BRIDGE PAINTING- LEAD ABATEMENT AND RE-PAINTING OF THE WEST AND EAST APPROACH GIRDER SPANS. DUTCHESS AND ULSTER COUNTIES	OTHER 09/2022	6.000	CONST				6.000			
AQC:A10P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.000		0.000	0.000	0.000	6.000	0.000	0.000	0.000
NYSBA K0003 R&P <Exempt>	REMOVE EXISTING DECK OVERLAY AND PAVE WITH NOVACHIP. KINGSTON-RHINECLIFF. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	3.000	CONST		3.000					
AQC:N/A	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
NYSBA K0004 SAFETY <Exempt>	KINGSTON-RHINECLIFF ELECTRICAL UPGRADE. PROJECT WILL REPLACE BRIDGE POWER AND LIGHTING CABLES. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST		2.000					
AQC:N/A	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSBA K0006 MOBIL <Exempt>	KINGSTON-RHINECLIFF PEDESTRIAN WALKWAY. PROJECT WILL PROVIDE A SAFE PEDESTRIAN CROSSING BETWEEN ULSTER AND DUTCHESS COUNTIES. WORK WILL FURNISH AND INSTALL CONCRETE BARRIER, PAVEMENT MARKINGS, AND APPROACH ROADWAY SIDEWALKS.	OTHER 09/2019 OTHER 09/2019 OTHER 09/2023 OTHER 09/2024	0.000 0.000 10.000 20.000	CONST MISC CONST CONST	1.500 0.300				10.000	20.000	
AQC:N/A	MULTI TPC: \$26-\$40 M	TOTAL 5YR COST :	30.000		1.800	0.000	0.000	0.000	10.000	20.000	0.000
NYSBA M0002 BRIDGE <Exempt>	BRIDGE MAINTENANCE PAINTING: POWER TOOL CLEAN AND SPOT PAINT STIFFENING TRUSS AND TOWERS OF THE MID-HUDSON BRIDGE. TO EXTEND SERVICE LIFE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2022	2.000	CONST				2.000			
AQC:A19P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	2.000	0.000	0.000	0.000
NYSBA M0003 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE MAIN SPAN OVERLAY: MILL AND FILL MAIN SPAN OVERLAY WITH ASPHALT WATER PROOFING MEMBRANE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2021	3.000	CONST			3.000				
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.000	3.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSBA M0005 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE -EAST APPROACH VIADUCT SPANS. LEAD ABATEMENT OF APPROACH SPANS INCLUDING ARCH TRUSS OVER THE METRO-NORTH RAIL LINE. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2021	3.000	CONST			3.000					
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0006 BRIDGE <Exempt>	MID-HUDSON BRIDGE MAIN CABLE INSPECTION. DUTCHESS AND ULSTER COUNTIES.	OTHER 09/2019	0.000	MISC	0.050							
AQC:A19P	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0010 MISC <Exempt>	MID-HUDSON BRIDGE EAST ANCHORAGE REHABILITATION. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	0.500	CONST		0.500						
AQC:A19P	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0014 R&P <Exempt>	MID-HUDSON BRIDGE CURBING AND RAILING REPLACEMENTS. PROJECT WILL REMOVE AND REPLACE EXISTING BRIDGE CURBING AND BOX BEAM RAILING. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	10.000	CONST		10.000						
AQC:A19P	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0015 BRIDGE <Exempt>	MID-HUDSON BRIDGE CABLE SUSPENDER REPLACEMENT. PROJECT WILL REMOVE AND REPLACE MAIN CABLE SUSPENDERS. DUTCHESS AND ULSTER COUNTIES.	OTHER 09/2024	10.000	CONST							10.000	
AQC:A19P	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000		0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000
NYSBA M0016 SAFETY <Exempt>	MID-HUDSON BRIDGE SAFETY IMPROVEMENTS. PROJECT WILL ADDRESS SLOPE STABILIZATION BY ROCK SCALING ON THE WEST APPROACH. ULSTER COUNTY.	OTHER 09/2024	0.500	MISC							0.500	
AQC:A19Z	ULSTER TPC: <\$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SI-0003 BRIDGE <Exempt>	MID-HUDSON-NECKLACE LIGHTS UPGRADES. UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023 OTHER 01/2024	0.000 0.005 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC MISC	0.005		0.005	0.005	0.005	0.005	0.005
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.025	0.005	0.005	0.005	0.005	0.005	0.005
NYSBA SO-0006 BRIDGE <Exempt>	MID-HUDSON-COMMAND CENTER & ITS EQUIPMENT UPGRADE-TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2019	0.000	MISC	0.725						
AQC:B4P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.725	0.000	0.000	0.000	0.000	0.000
NYSBA W0001 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON BRIDGE INSPECTION: DETAILED INSPECTION OF THE BRIDGE STRUCTURE WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	0.400	CONINSP		0.400					
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.400	0.000	0.400	0.000	0.000	0.000	0.000
NYSBA W0007 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON RIVER PIER BASE REPAIRS: RECONSTRUCT CONCRETE PIER BASE UNITS. RIVER PIER RE-POINTING TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2019	0.000	CONST	0.300						
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.300	0.000	0.000	0.000	0.000	0.000

New York State Thruway Authority 2020 – 2024 Project Listings

The UCTC 2020-2024 TIP has no New York State Thruway Authority (NYSTA) federal aid projects programmed solely within the Ulster County Metropolitan Planning Area. Any federal aid utilized within Ulster County by the NYSTA is programmed under the Mid-Hudson South Transportation Coordinating Committee as a multi-county NYSTA project.

UCTC Draft 2020– 2024 Multi-County Project Listings

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT \$00531 TRAFFIC <Exempt>	NY 17K @ VALLEY CENTRAL SCHOOL: PROJECT WILL SIGNALIZE THE INTERSECTION OF STATE ROUTE 17K AT THE ENTRANCE OF VALLEY CENTRAL HIGH SCHOOL IN THE TOWN OF MONTGOMERY IN ORANGE COUNTY. MAY INCLUDE ADDING A LEFT TURN LANE.	PIT BOND 10/2018	0.000	PRELDES	0.075						
		STBG FLEX 10/2018	0.000	PRELDES	0.060						
		SDF 10/2018	0.000	PRELDES	0.015						
		SDF 10/2018	0.000	PRELDES	0.015						
		PIT BOND 10/2018	0.000	ROWINCD	0.075						
		STBG FLEX 07/2020	0.160	CONINSP		0.160					
		SDF 07/2020	0.040	CONINSP		0.040					
		STBG FLEX 07/2020	1.600	CONST		1.600					
		SDF 07/2020	0.400	CONST		0.400					
		STBG FLEX 03/2020	0.120	DETLDES		0.120					
		SDF 03/2020	0.030	DETLDES		0.030					
		STBG FLEX 03/2020	0.100	ROWACQU		0.100					
		SDF 03/2020	0.025	ROWACQU		0.025					
AQC:D2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.475	0.300	2.475	0.000	0.000	0.000	0.000	0.000
NYSDOT \$00911 BRIDGE <Exempt>	SALT POINT TNPK RT 115 OVER LITTLE WAPPINGER CRK BR REPLAC. (BIN3343530). TOWN OF PLEASANT VALLEY, DUTCHESS COUNTY.	NHPP 11/2018	0.000	CONINSP	0.355						
		PIT BOND 11/2018	0.000	CONINSP	0.089						
		NHPP 11/2018	0.000	CONST	3.551						
		PIT BOND 11/2018	0.000	CONST	0.888						
AQC:A19Z	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	4.883	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT \$01846 BRIDGE <Exempt>	ROUTE 28/ESOPUS CREEK BRIDGE REPLACEMENT - FLOOD MITIGATION - HAMLET OF MT. TREMPER, TOWN OF SHANDAKEN, ULSTER COUNTY - BIN 1091290	NHPP 04/2019	0.000	CONINSP	2.000						
		PIT BOND 04/2019	0.000	CONINSP	0.500						
		NHPP 04/2019	0.000	CONST	20.000						
		PIT BOND 04/2019	0.000	CONST	5.000						
		NHPP 10/2018	0.000	DETLDES	2.000						
		PIT BOND 10/2018	0.000	DETLDES	0.500						
		NHPP 10/2018	0.000	ROWACQU	0.400						
		PIT BOND 10/2018	0.000	ROWACQU	0.100						
AQC:N/A	ULSTER	TPC: \$32-\$50 M	TOTAL 5YR COST :	0.000	30.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT \$02249 MOBIL <Exempt>	EMPIRE STATE TRAILWAY - ROUTE 100 NORTH COUNTY TRAILWAY SAFETY IMPROVEMENTS WILL PROVIDE A SEGREGATED PATH WITHIN THE RIGHT OF WAY OF ROUTE 100 FOR BICYCLES AND PEDESTRIANS ON A MULTI-USE, TWO-DIRECTIONAL PATH SEPERATED FROM THE HIGHWAY BY CONCRETE BARRIER. THE PATH WILL RUN BETWEEN CAMPFIRE ROAD IN THE TOWN OF NEW CASTLE TO ROUTE 9A OVERPASS IN THE TOWN OF MOUNT PLEASANT IN WESTCHESTER COUNTY. TRANSFERRED EARMARKS: NY375, 285, 388, 527, 565, 489, 383, 389 (PROGRAM CODE RPS9).	HPP 06/2019	0.000	CONINSP	0.298						
		SDF 06/2019	0.000	CONINSP	0.075						
		HPP 06/2019	0.000	CONST	2.982						
		SDF 06/2019	0.000	CONST	0.745						
		HPP 11/2018	0.000	DETLDES	0.360						
		SDF 11/2018	0.000	DETLDES	0.090						
AQC:C2Z	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	4.550	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT \$05812 SAFETY <Exempt>	ROUTE 312 @ I84 RAMP. THE PROJECT WILL COORDINATE THE THREE TRAFFIC SIGNALS AT THIS INTERCHANGE AND SMOOTH THE TRANSITIONS TO THE TURNING LANES IN ORDER TO REDUCE THE REAR-END ACCIDENTS. THIS PROJECT IS LOCATED IN THE TOWN OF SOUTHEAST, PUTNAM COUNTY. THE STATE CERTIFIES THAT (THE HSIP PORTION OF) THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL USING 10% TOLL CREDIT FOR DETLDES, ROWINCD, ROWACQU, CONINSP, AND CONST.	HSIP 12/2018	0.000	CONINSP	0.059							
		HSIP 12/2018	0.000	CONST	0.354							
		HSIP 11/2018	0.000	PRELDES	0.262							
		SDF 11/2018	0.000	PRELDES	0.029							
AQC:A6Z	PUTNAM	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.704	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT \$06252 R&P <Exempt>	PROJECT WILL CORRECT PAVEMENT DEFICIENCIES ON APPROXIMATELY 6-MILES OF I-84 FROM THE DUTCHESS/PUTNAM COUNTY LINE TO THE TACONIC STATE PARKWAY AND THE RAMP BETWEEN THE TWO ROUTES AS FUNDING ALLOWS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	NHPP 06/2019	0.000	DETLDES	0.200							
		SDF 06/2019	0.000	DETLDES	0.050							
		NHPP 11/2019	0.888	CONINSP		0.888						
		SDF 11/2019	0.222	CONINSP		0.222						
		NHPP 11/2019	8.880	CONST		8.880						
		SDF 11/2019	2.220	CONST	2.220							
AQC:A10Z	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.210	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT \$06253 R&P <Exempt>	I84 EMERGENCY PAVEMENT REPAIR: 8 BRIDGE APPROACHES ORANGE COUNTY; PROJECT WILL CORRECT PAVEMENT DEFICIENCIES THAT EXIST AT THE APPROACHES TO 8 BRIDGES ON INTERSTATE 84 IN THE TOWNS OF WAWAYANDA AND GREENVILLE IN ORANGE COUNTY.	NHPP 06/2019	0.000	DETLDES	0.200							
		SDF 06/2019	0.000	DETLDES	0.050							
		NHPP 11/2019	0.240	CONINSP		0.240						
		SDF 11/2019	0.060	CONINSP		0.060						
		NHPP 11/2019	2.400	CONST		2.400						
		SDF 11/2019	0.600	CONST	0.600							
AQC:A10Z	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.300	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT \$06507 R&P <Exempt>	ROUTE 17 SLOATSBURG COMPLETE STREETS/INFRASTRUCTURE IMPROVEMENTS ALONG ORANGE TPK AND VILLAGE CENTER. VILLAGE OF SLOATSBURG, TOWN OF RAMAPO, ROCKLAND COUNTY.	HPP 07/2019	0.000	CONINSP	0.104							
		PIT BOND 07/2019	0.000	CONINSP	0.026							
		HSIP 07/2019	0.000	CONINSP	0.090							
		SDF 07/2019	0.000	CONINSP	0.010							
		STBG FLEX 07/2019	0.000	CONINSP	0.240							
		SDF 07/2019	0.000	CONINSP	0.060							
		HPP 07/2019	0.000	CONST	1.040							
		PIT BOND 07/2019	0.000	CONST	0.260							
		HSIP 07/2019	0.000	CONST	0.900							
		SDF 07/2019	0.000	CONST	0.100							
		STBG FLEX 07/2019	0.000	CONST	2.400							
				SDF 07/2019	0.600	CONST	0.600					
		AQC:K1Z	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		5.830	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 80PS01 SAFETY <Exempt>	PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION PHASE III - THE PROJECT WILL IDENTIFY AND IMPROVE PEDESTRIAN SAFETY IN URBAN AREAS AS DESCRIBED IN THE JUNE 20, 2016 NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. 100% FEDERAL USING 10% TOLL CREDIT.	HSIP 05/2019 HSIP 05/2019	0.000 0.000	CONINSP CONST	0.960 7.835							
AQC:A6Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000		8.795	0.000	0.000	0.000	0.000	0.000	
NYSDOT 80PS04 SAFETY <Exempt>	PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION PHASE III: PROJECT WILL IDENTIFY AND IMPROVE PEDESTRIAN SAFETY IN URBAN AREAS AS DESCRIBED IN THE NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. WORK WILL OCCUR AT VARIOUS FEDERAL AID ELIGIBLE SIGNALIZED INTERSECTIONS THROUGHOUT DUTCHESS & COLUMBIA COUNTIES. 100% FEDERAL USING 10% TOLL CREDIT. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET. PROJECT WAS SELECTED AS A PART OF THE STATEWIDE SYSTEMIC SET ASIDE FOR PSAP.	HSIP 02/2019 HSIP 02/2019	0.000 0.000	CONINSP CONST	0.450 3.265							
AQC:A6Z	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.715	0.000	0.000	0.000	0.000	0.000	
NYSDOT 810146 BRIDGE <Exempt>	HRP-VICINITY OF EAST LINCOLN AVENUE - REPLACEMENT OF TWO BRIDGES (BIN 5500100 & BIN 3348300) AND INCREASE THE ELEVATION OF HRP WITHIN THE CITY OF MOUNT VERNON IN THE TOWN OF PELHAM, WESTCHESTER COUNTY	NHPP 09/2019 PIT BOND 09/2019 NHPP 03/2019 PIT BOND 03/2019 NHPP 03/2019 PIT BOND 03/2019	0.000 0.000 0.000 0.000 0.000 0.000	CONST CONST ROWACQU ROWACQU ROWINCD ROWINCD	38.320 9.580 0.640 0.160 0.022 0.006							
AQC:A19Z	WESTCHESTER	TPC: \$40-\$60 M	TOTAL 5YR COST :	0.000		48.728	0.000	0.000	0.000	0.000	0.000	
NYSDOT 810352 CONST <Non-Exempt>	ROUTE 9A BYPASS:ROUTE 119-WAREHOUSE LANE. THIS PROJECT WILL CONSTRUCT A ROAD CONNECTING ROUTE 119 AT THE I-287 EXIT 1 EASTBOUND OFF-RAMP TO ROUTE 9A AT WAREHOUSE LANE, VILLAGE OF ELMSFORD, TOWN OF GREENBURGH, WESTCHESTER COUNTY.	NHPP 10/2019 SDF 10/2019 NHPP 03/2023 SDF 03/2023 NHPP 03/2023 SDF 03/2023 NHPP 02/2023 SDF 02/2023 NHPP 11/2024 SDF 11/2024 NHPP 11/2024 SDF 11/2024	1.940 0.485 0.920 0.230 0.880 0.220 0.060 0.015 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		1.940 0.485			0.920 0.230 0.880 0.220 0.060 0.015		1.613 0.403 16.128 4.032	
AQC:NON	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :	4.750		0.000	2.425	0.000	0.000	2.325	0.000	22.176

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT \$10353 R&P <Exempt>	ROUTE 9A PREVENTIVE MAINTENANCE INITIATIVE PAVING FROM MAIDEN LANE TO WELCHER AVE. THIS PROJECT WILL REPAVE NEW YORK STATE ROUTE 9A FROM MAIDEN LANE TO WELCHER AVENUE IN THE TOWN OF CORTLANDT & CITY OF PEEKSKILL, VILLAGES OF BUCHANON AND CROTON-ON-HUDSON IN WESTCHESTER COUNTY. REPURPOSED EARMARK FUNDS USING NY389, NY382 & NY557 (PROGRAM CODE RPS0).	HPP 03/2019	0.000	CONINSP	0.053						
		SDF 03/2019	0.000	CONINSP	0.013						
		STBG FLEX 03/2019	0.000	CONINSP	0.149						
		SDF 03/2019	0.000	CONINSP	0.037						
		HPP 03/2019	0.000	CONST	0.525						
		SDF 03/2019	0.000	CONST	0.131						
		STBG FLEX 03/2019	0.000	CONST	1.155						
		SDF 03/2019	0.000	CONST	0.289						
AQC:A10Z	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.352	0.000	0.000	0.000	0.000	0.000
NYSDOT \$10630 BRIDGE <Exempt>	SPRAIN BROOK PARKWAY NB/PAYNE STREET BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE THE NORTHBOUND SPRAIN BROOK PARKWAY BRIDGE OVER PAYNE STREET WITH A SPAN BRIDGE. THIS PROJECT IS LOCATED IN THE TOWN OF GREENBURGH IN WESTCHESTER COUNTY. BIN 1070482.	NHPP 01/2022	0.560	DETLDES				0.560			
		SDF 01/2022	0.140	DETLDES				0.140			
		NHPP 01/2022	0.040	ROWACQU				0.040			
		SDF 01/2022	0.010	ROWACQU				0.010			
		NHPP 10/2022	0.600	CONINSP					0.600		
		SDF 10/2022	0.150	CONINSP					0.150		
		NHPP 10/2022	4.000	CONST					4.000		
		SDF 10/2022	1.000	CONST					1.000		
AQC:A19Z	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.500		0.000	0.000	0.000	0.750	5.750	0.000
NYSDOT \$10632 BRIDGE <Exempt>	SPRAIN BROOK PKWY/PAYNE ST MSES WALL REPAIR. THIS PROJECT WILL REMOVE OF SOME OF THE MECHANICALLY STABILIZED EARTH SYSTEM (MSES) WALL BETWEEN THE EXISTING ABUTMENTS AND THE PROPOSED ABUTMENTS. PROJECT IS LOCATED IN THE TOWN OF GREENBURGH IN WESTCHESTER COUNTY.	NHPP 06/2019	0.000	DETLDES	0.160						
		SDF 06/2019	0.000	DETLDES	0.040						
		STBG FLEX 03/2019	0.000	PRELDES	0.080						
		SDF 03/2019	0.000	PRELDES	0.020						
		NHPP 02/2020	0.960	CONINSP			0.960				
		SDF 02/2020	0.240	CONINSP			0.240				
		NHPP 02/2020	6.400	CONST			6.400				
		SDF 02/2020	1.600	CONST			1.600				
AQC:A2Z	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.200		0.300	9.200	0.000	0.000	0.000	0.000
NYSDOT \$11359 STUDY <Exempt>	I684 INTERCHANGE STUDY EXIT 5 TO EXIT 10 AND FROM I684 TO CONNECTICUT STATE LINE. I684 AND SMRP INTERCHANGE, I684 AND ROUTE 35 INTERCHANGE, TOWN OF BEDFORD, WESTCHESTER COUNTY AND I684 AND I84 INTERCHANGE, TOWN OF SOUTHEAST, PUTNAM COUNTY. PROJECT WILL EXAMINE EXISTING TRAFFIC CONDITIONS AS WELL AS FUTURE NO-BUILD TRAFFIC CONDITIONS UNDER A RANGE OF ALTERNATIVE TRANSPORTATION IMPROVEMENTS. T/BEDFORD	STBG FLEX 10/2018	0.000	SCOPING	0.449						
		SDF 10/2018	0.000	SCOPING	0.112						
AQC:C3Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.561	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT \$11363 BRIDGE <Exempt>	I684 BRIDGE DECK REPLACEMENTS: BROAD BROOK ROAD OVER I684 (BIN 1053090) AND GUARD HILL ROAD OVER I684 (BIN 1053080) IN THE TOWN OF BEDFORD, WESTCHESTER COUNTY.	STBG-OFF 08/2019	0.000	CONINSP	0.580						
		SDF 08/2019	0.000	CONINSP	0.145						
		STBG-OFF 08/2019	0.000	CONST	5.800						
		SDF 08/2019	0.000	CONST	1.450						
		STBG-OFF 05/2019	0.000	DETLDES	0.160						
		SDF 05/2019	0.000	DETLDES	0.040						
		STBG-OFF 04/2019	0.000	PRELDES	0.160						
		SDF 04/2019	0.000	PRELDES	0.040						
		SDF 11/2018	0.000	SCOPING	0.050						
AQC:A19Z	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000		8.425	0.000	0.000	0.000	0.000	0.000
NYS DOT \$11364 R&P <Exempt>	I-684 PAVING: HARRIS ROAD TO EXIT 6. I-684 PAVING: THIS PROJECT WILL REPAVE THE REMAINING CONCRETE PORTION OF I-684 FROM HARRIS ROAD TO EXIT 6, APPROXIMATELY 2 MILES IN LENGTH. TOWN OF BEDFORD, WESTCHESTER COUNTY.	NHPP 04/2019	0.000	CONINSP	1.080						
		SDF 04/2019	0.000	CONINSP	0.120						
		NHPP 04/2019	0.000	CONST	6.193						
		SDF 04/2019	0.000	CONST	0.688						
		STBG LG URB 04/2019	0.000	CONST	4.607						
		SDF 04/2019	0.000	CONST	0.512						
		SDF 12/2018	0.000	DETLDES	0.100						
AQC:A10Z	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000		13.300	0.000	0.000	0.000	0.000	0.000
NYS DOT \$12726 INTER <Exempt>	TACONIC STATE PARKWAY @ PUDDING STREET INTERCHANGE. REPLACE AN EXISTING AT-GRADE INTERSECTION OF THE TSP AND PUDDING STREET WITH A GRADE SEPARATED INTERCHANGE. TOWN OF PUTNAM VALLEY, PUTNAM COUNTY. NY264 HPP#85	NHPP 06/2019	0.000	CONINSP	2.085						
		PIT BOND 06/2019	0.000	CONINSP	0.521						
		NHPP 06/2019	0.000	CONST	20.848						
		PIT BOND 06/2019	0.000	CONST	5.212						
AQC:D3P	PUTNAM	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000		28.666	0.000	0.000	0.000	0.000	0.000
NYS DOT \$12741 BRIDGE <Exempt>	TACONIC STATE PARKWAY OVER CR 27 BRIDGE REPLACEMENT BIN 5502519 TOWN OF TAGHKANIC, COLUMBIA COUNTY. THIS PROJECT DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET	NHPP 12/2018	0.000	CONINSP	0.707						
		SDF 12/2018	0.000	CONINSP	0.177						
		NHPP 12/2018	0.000	CONST	7.072						
		SDF 12/2018	0.000	CONST	1.768						
		NHPP 10/2018	0.000	DETLDES	0.280						
		SDF 10/2018	0.000	DETLDES	0.070						
AQC:N/A	COLUMBIA	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	0.000		10.074	0.000	0.000	0.000	0.000	0.000
NYS DOT \$12745 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING: TACONIC STATE PARKWAY: WESTCHESTER CO LINE TO PUDDING ST, TOWNS OF CARMEL AND PUTNAM VALLEY, PUTNAM COUNTY.	NHPP 05/2019	0.000	CONINSP	0.920						
		SDF 05/2019	0.000	CONINSP	0.230						
		NHPP 05/2019	0.000	CONST	7.280						
		SDF 05/2019	0.000	CONST	1.820						
AQC:A10Z	MULTI	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	0.000		10.250	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS \$13122 R&P <Exempt>	RTE 22 ALBANY ST TO I-90 INTERCHANGE: THIS PROJECT WILL ADDRESS THE POOR SURFACE CONDITION OF THE ROUTE 22 BY RESURFACING WITH A THIN CONCRETE OVERLAY. THE PROJECT IS AT THE FIRST EXIT IN NEW YORK STATE ON INTERSTATE 90 AS IT ENTERS FROM MASSACHUSETTS IN THE TOWN OF CANAAN IN COLUMBIA COUNTY.	NHPP 02/2019	0.000	CONINSP	0.303							
		SDF 02/2019	0.000	CONINSP	0.076							
		NHPP 02/2019	0.000	CONST	3.027							
		SDF 02/2019	0.000	CONST	0.757							
		NHPP 10/2018	0.000	DETLDES	0.084							
		SDF 10/2018	0.000	DETLDES	0.021							
AQC:A10Z	COLUMBIA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		4.268	0.000	0.000	0.000	0.000	0.000	
NYS \$17749 BRIDGE <Exempt>	ROUTE 209/FANTINE KILL BRIDGE SUPERSTRUCTURE REPLACEMENT; BIN 1095450; TOWN OF WAWARSING & VILLAGE OF ELLENVILLE, ULSTER COUNTY	NHPP 08/2019	0.000	CONINSP	0.280							
		SDF 08/2019	0.000	CONINSP	0.070							
		NHPP 08/2019	0.000	CONST	2.800							
		SDF 08/2019	0.000	CONST	0.700							
		PIT BOND 04/2019	0.000	DETLDES	0.113							
		PIT BOND 04/2019	0.000	ROWACQU	0.071							
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		4.034	0.000	0.000	0.000	0.000	0.000	
NYS \$21684 BRIDGE <Exempt>	SMRP-TSP-PLEASANTVILLE RD--FLOOD MITIGATION STRUCTURE AT GRADE ON PILES AND POSSIBLE BRIDGE RECONSTRUCTION (BIN 5500839 & BIN 5500859) WITHIN THE TOWN OF MT. PLEASANT, WESTCHESTER COUNTY	NHPP 08/2019	0.000	CONST	44.400							
		PIT BOND 08/2019	0.000	CONST	11.100							
		NHPP 04/2019	0.000	ROWACQU	0.320							
		PIT BOND 04/2019	0.000	ROWACQU	0.080							
		NHPP 04/2019	0.000	ROWINCD	0.080							
		PIT BOND 04/2019	0.000	ROWINCD	0.020							
AQC:A2Z	WESTCHESTER	TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000		56.000	0.000	0.000	0.000	0.000	0.000	
NYS \$23945 BRIDGE <Exempt>	PROJECT WILL ADDRESS DEFICIENCIES ON SEVEN BRIDGES ALONG ROUTE 9W - BIN 1007270, BIN 1007199, BIN 1007249, BIN 1007229, BIN 1007230, BIN 1007210, BIN 1007209 - IN THE TOWNS OF CORNWALL AND NEW WINDSOR, ORANGE COUNTY.	NHPP 02/2019	0.000	CONINSP	1.600							
		SDF 02/2019	0.000	CONINSP	0.400							
		NHPP 02/2019	0.000	CONST	16.180							
		SDF 02/2019	0.000	CONST	4.045							
AQC:A19Z	ORANGE	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000		22.225	0.000	0.000	0.000	0.000	0.000	
NYS \$23951 SAFETY <Non-Exempt>	ROUTE 9W AT OAK TREE RD TRAFFIC SIGNAL REPLACEMENT. THIS PROJECT WILL REPLACE A TRAFFIC SIGNAL TO MITIGATE CONGESTION AT THE INTERSECTION OF ROUTE 9W AT OAK TREE ROAD IN THE TOWN OF ORANGETOWN, ROCKLAND COUNTY.	SDF 08/2019	0.000	DETLDES	0.450							
		SDF 03/2019	0.000	PRELDES	0.050							
		SDF 08/2019	0.000	ROWACQU	0.100							
		SDF 03/2019	0.000	ROWINCD	0.050							
		STBG FLEX 04/2020	0.062	CONINSP		0.062						
		SDF 04/2020	0.016	CONINSP		0.016						
		STBG FLEX 04/2020	0.520	CONST		0.520						
		SDF 04/2020	0.130	CONST		0.130						
AQC:NON	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.728		0.650	0.728	0.000	0.000	0.000	0.000	

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT \$39201 BRIDGE <Exempt>	ROUTE 6/MNRR HARLEM LINE; BIN 1003510; BRIDGE REPLACEMENT IN KIND. PROJECT WILL REPLACE THE STATE ROUTE 6 BRIDGE OVER THE HARLEM LINE OF THE METRO NORTH RAILROAD. TOWN OF SOUTHEAST; VILLAGE OF BREWSTER PUTNAM COUNTY	NHPP 12/2018	0.000	CONINSP	1.248						
		SDF 12/2018	0.000	CONINSP	0.312						
		NHPP 12/2018	0.000	CONST	8.486						
		SDF 12/2018	0.000	CONST	2.122						
		NHPP 01/2019	0.000	DETLDES	0.600						
		SDF 01/2019	0.000	DETLDES	0.150						
		NHPP 01/2019	0.000	ROWACQU	0.100						
		SDF 01/2019	0.000	ROWACQU	0.025						
AQC:A19Z	PUTNAM	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	13.043	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT \$39204 SAFETY <Exempt>	ROUTE 6/9 @ ANNSVILLE CIRCLE ELEVATION FLOOD MITIGATION. THIS PROJECT WILL RAISE THE ELEVATION OF THE ANNSVILLE CIRCLE AND THE APPROACH(ES) TO PREVENT TIDAL FLOODING THAT OCCURS DURING STORMS. CITY OF PEEKSKILL AND TOWN OF CORTLANDT, WESTCHESTER COUNTY.	NHPP 09/2019	0.000	CONINSP	0.096						
		SDF 09/2019	0.000	CONINSP	0.024						
		NHPP 09/2019	0.000	CONST	0.800						
		SDF 09/2019	0.000	CONST	0.200						
		NHPP 10/2018	0.000	DETLDES	0.080						
		SDF 10/2018	0.000	DETLDES	0.020						
		NHPP 10/2018	0.000	PRELDES	0.064						
		SDF 10/2018	0.000	PRELDES	0.016						
		NHPP 11/2018	0.000	ROWACQU	0.080						
		SDF 11/2018	0.000	ROWACQU	0.020						
		NHPP 10/2018	0.000	ROWINCD	0.040						
		SDF 10/2018	0.000	ROWINCD	0.010						
NHPP 10/2018	0.000	SCOPING	0.040								
SDF 10/2018	0.000	SCOPING	0.010								
AQC:A2Z	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT \$39325 INTER <Exempt>	ROUTE 376 ROUNDABOUT AT CR 94 (ALL ANGELS HILL RD) AND CR 104 (NEW HACKENSACK RD); PROJECT WILL CONSTRUCT A ROUNDABOUT TO REPLACE THE SIGNAL CONTROLLED INTERSECTION AT ROUTE 376, ALL ANGELS HILL ROAD, AND NEW HACKENSACK ROAD. TOWN OF WAPPINGER, DUTCHESS COUNTY. PROJECT IS A STATEWIDE CMAQ SELECTION. CMAQ FUNDS DO NOT COUNT AGAINST REGIONAL PLANNING TARGET.	CMAQ 06/2019	0.000	PRELDES	0.280						
		SDF 06/2019	0.000	PRELDES	0.070						
		CMAQ 06/2019	0.000	ROWINCD	0.080						
		SDF 06/2019	0.000	ROWINCD	0.020						
		CMAQ 12/2019	0.240	DETLDES		0.240					
		SDF 12/2019	0.060	DETLDES		0.060					
		STBG FLEX 12/2019	0.080	DETLDES		0.080					
		SDF 12/2019	0.020	DETLDES		0.020					
		STBG FLEX 12/2019	0.800	ROWACQU		0.800					
		SDF 12/2019	0.200	ROWACQU		0.200					
		CMAQ 04/2021	0.400	CONINSP			0.400				
		SDF 04/2021	0.100	CONINSP			0.100				
CMAQ 04/2021	4.000	CONST			4.000						
SDF 04/2021	1.000	CONST			1.000						
AQC:D3Z	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.900	0.450	1.400	5.500	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS \$46059 MOBIL <Exempt>	NYS DOT WILL REIMBURSE THE TOWN OF ROSENDALE FOR THE CONSTRUCTION, LEASE, AND MAINTENANCE OF A PARK AND RIDE LOT ON ROUTE 32 IN THE TOWN OF ROSENDALE TO SERVE THE GROWING DEMAND FOR BUS AND RIDESHARING SERVICES. ULSTER COUNTY.	STBG FLEX 10/2018	0.000	MISC	0.052						
		SDF 10/2018	0.000	MISC	0.013						
		STBG FLEX 10/2019	0.260	MISC		0.260					
		SDF 10/2019	0.065	MISC		0.065					
		STBG FLEX 10/2024	0.000	MISC							0.260
		SDF 10/2024	0.000	MISC							0.065
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.065	0.325	0.000	0.000	0.000	0.000	0.325
NYS \$47314 BRIDGE <Exempt>	ROUTE 1 OVER MAMARONECK RIVER BRIDGE REPLACEMENT IN KIND. PROJECT WILL REPLACE THE EXISTING BRIDGE THAT CARRIES ROUTE 1 OVER THE MAMARONECK RIVER. BIN 1000040 TOWN OF MAMARONECK WESTCHESTER COUNTY	NHPP 09/2019	0.000	CONST	4.560						
		PIT BOND 09/2019	0.000	CONST	1.140						
		NHPP 03/2019	0.000	ROWACQU	0.040						
		PIT BOND 03/2019	0.000	ROWACQU	0.010						
AQC:A19Z	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		5.750	0.000	0.000	0.000	0.000	0.000	
NYS \$48040 INTER <Exempt>	RTE 202 @ PIP INNOVATIVE INTERSECTION RECONFIGURATION TOWNS OF HAVERSTRAW AND RAMAPO, ROCKLAND COUNTY. THIS PROJECT WILL USE INNOVATIVE INTERSECTION DESIGNS TO REDUCE THE NUMBER OF ACCIDENTS. THIS IS A STATEWIDE SELECTED HSIP PROJECT. 100% HSIP THROUGH USE OF TOLL CREDITS.	HSIP 08/2019	0.000	CONINSP	0.487						
		NHPP 08/2019	0.000	CONINSP	0.330						
		SDF 08/2019	0.000	CONINSP	0.083						
		HSIP 08/2019	0.000	CONST	4.870						
		HSIP 12/2018	0.000	DETLDES	0.240						
		HSIP 12/2018	0.000	ROWACQU	0.090						
AQC:A6Z	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.100	0.000	0.000	0.000	0.000	0.000	
NYS \$48041 SAFETY <Exempt>	RTE 202: ROSMAN ROAD TO OAKLEY BOULEVARD. IN ORDER TO REDUCE THESE CRASHES AND IMPROVE SAFETY FOR THE TRAVELING PUBLIC, THE SIGNALS ON STATE ROUTE 202 AT ROSMAN ROAD, OAKLEY BOULEVARD AND MAIN STREET WILL BE REPLACED AND PROGRAMMED IN COORDINATION WITH NEIGHBORING SIGNALS ON STATE ROUTE 202. THIS PROJECT IS LOCATED IN THE TOWN OF HAVERSTRAW, COUNTY OF ROCKLAND. 100% FEDERAL USING 10% TOLL CREDIT.	NHPP 01/2019	0.000	CONINSP	0.086						
		SDF 01/2019	0.000	CONINSP	0.021						
		NHPP 01/2019	0.000	CONST	0.720						
		SDF 01/2019	0.000	CONST	0.180						
AQC:A6Z	ROCKLAND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		1.007	0.000	0.000	0.000	0.000	0.000	

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AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT \$50223 R&P <Exempt>	PMI PAVING: ROUTES 303 AND 17: PROJECT WILL REPAVE A DO PEDESTRIAN IMPROVEMENTS ALONG ROUTE 303, FROM THE NJ LINE TO RAIL TRAIL BRIDGE UNDERPASS, IN THE TOWN OF ORANGETOWN, ROCKLAND COUNTY AND ROUTE 17 IN THE VILLAGE OF HARRIMAN IN THE TOWN OF MONROE AND THE VILLAGE OF WOODBURY IN THE TOWN OF WOODBURY AND THE TOWN OF TUXEDO IN ORANGE COUNTY.	STBG FLEX 12/2019 SDF 12/2019 STBG FLEX 12/2019 SDF 12/2019	0.408 0.102 4.080 1.020	CONINSP CONINSP CONST CONST		0.408 0.102 4.080 1.020						
AQC:A10Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :			0.000	5.610	0.000	0.000	0.000	0.000	0.000
NYSDOT \$50320 BRIDGE <Exempt>	THIS PROJECT WILL REHABILITATE THE BRIDGE THAT CARRIES ROUTE 66 OVER KLINE KILL CREEK IN THE TOWN OF GHENT IN COLUMBIA COUNTY, BIN 1029020. THE WORK WILL CONSIST OF REPLACING THE BRIDGE DECK AND APPROACH SLABS, BEARINGS AND BRIDGE RAIL. THIS WILL ALSO INCLUDE REPAIRING THE BRIDGE'S CONCRETE SUBSTRUCTURE AND STEEL BEAMS.	STBG FLEX 11/2018 SDF 11/2018 STBG FLEX 11/2018 SDF 11/2018	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST		0.204 0.051 1.696 0.424						
AQC:A19Z	COLUMBIA	TPC: \$2-\$4 M	TOTAL 5YR COST :			2.375	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT \$75476 BRIDGE <Exempt>	RAVENSDALE AVENUE / SAW MILL RIVER PARKWAY; PROJECT WILL REPLACE THE BRIDGE CARRYING RAVENSDALE AVENUE OVER THE SAW MILL RIVER PARKWAY VILLAGE OF HASTINGS-ON-HUDSON WESTCHESTER COUNTY; BRIDGE REPLACEMENT IN KIND; BIN 5520100	NHPP 08/2019 PIT BOND 08/2019 NHPP 08/2019 PIT BOND 08/2019 OTHER 08/2019 NHPP 04/2019 PIT BOND 04/2019 NHPP 04/2019 PIT BOND 04/2019 NHPP 04/2019 PIT BOND 04/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD		1.360 0.340 12.000 3.000 0.002 1.000 0.250 0.113 0.028 0.040 0.010						
AQC:A19P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :			18.143	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT \$75904 MOBIL <Exempt>	REHABILITATION STATE BIKE ROUTE 9: ROCKLAND LAKE RIVER TRAIL & DUNDERBURG MOUNTAIN TRAIL. TOWNS OF CLARKSTOWN & STONY POINT. ROCKLAND COUNTY. TRANSFERRED EARMARKS: NY055, NY090, NY113, NY127, NY154, NY276, NY535, NY538, NY595 (PROGRAM CODE RPS9); NY016 (PROGRAM CODE RNV9).	HPP 08/2019 SDF 08/2019 HPP 08/2019 SDF 08/2019 HPP 04/2019 SDF 04/2019	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.271 0.068 2.260 0.565 0.049 0.012						
AQC:C2P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :			3.225	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 880862 BRIDGE <Exempt>	REHABILITATION OF THE WURTS STREET BRIDGE OVER DOCK STREET AND THE ROUNDOUT CREEK BIN 1007350; TOWN OF ESOPUS, CITY OF KINGSTON IN ULSTER COUNTY	STBG FLEX 04/2019	0.000	ROWACQU	0.040						
		PIT BOND 04/2019	0.000	ROWACQU	0.010						
		STBG FLEX 04/2019	0.000	ROWINCD	0.008						
		PIT BOND 04/2019	0.000	ROWINCD	0.002						
		NHPP 11/2019	3.904	CONINSP		3.904					
		SDF 11/2019	0.400	CONINSP		0.400					
		PIT BOND 11/2019	1.696	CONINSP		1.696					
		NHPP 11/2019	23.040	CONST		23.040					
		PIT BOND 11/2019	15.200	CONST		15.200					
SDF 11/2019	1.760	CONST		1.760							
AQC:N/A	ULSTER	TPC: \$40-\$60 M	TOTAL 5YR COST :	46.000	0.060	46.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 880935 SAFETY <Exempt>	GUIDERAIL REHAB/REPLACE: PROJECT WILL REPLACE DEFICIENT OR OBSOLETE GUIDE RAIL ALONG FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	STBG FLEX 03/2022	0.040	DETLDES				0.040			
		SDF 03/2022	0.010	DETLDES				0.010			
		STBG FLEX 02/2023	0.240	CONINSP					0.240		
		SDF 02/2023	0.060	CONINSP					0.060		
		STBG FLEX 02/2023	2.400	CONST					2.400		
SDF 02/2023	0.600	CONST					0.600				
AQC:A9Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.350	0.000	0.000	0.000	0.050	3.300	0.000	0.000
NYSDOT 881033 TRAFFIC <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY.	NHPP 01/2019	0.000	MISC	3.200						
		SDF 01/2019	0.000	MISC	0.800						
		NHPP 01/2020	3.200	MISC		3.200					
		SDF 01/2020	0.800	MISC		0.800					
		NHPP 01/2021	3.200	MISC			3.200				
SDF 01/2021	0.800	MISC			0.800						
AQC:A6P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	8.000	4.000	4.000	4.000	0.000	0.000	0.000	0.000
NYSDOT 881034 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION, PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS.	NHPP 01/2020	0.480	OPER		0.480					
		SDF 01/2020	0.120	OPER		0.120					
		NHPP 01/2022	0.480	OPER				0.480			
		SDF 01/2022	0.120	OPER				0.120			
		NHPP 01/2024	0.480	OPER						0.480	
		SDF 01/2024	0.120	OPER						0.120	
AQC:A6P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.800	0.000	0.600	0.000	0.600	0.000	0.600	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881204 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS THROUGHOUT VARIOUS MUNICIPALITIES IN THE COUNTIES OF DUTCHESS, ULSTER AND WESTCHESTER.	STBG FLEX 04/2019	0.000	DETLDES	0.400						
		SDF 04/2019	0.000	DETLDES	0.100						
		STBG FLEX 04/2019	0.000	ROWACQU	0.693						
		SDF 04/2019	0.000	ROWACQU	0.173						
		STBG FLEX 02/2019	0.000	ROWINCD	0.083						
		SDF 02/2019	0.000	ROWINCD	0.021						
		STBG FLEX 04/2020	0.136	CONINSP		0.136					
		SDF 04/2020	0.034	CONINSP		0.034					
		STBG LG URB 04/2020	0.344	CONINSP		0.344					
		SDF 04/2020	0.086	CONINSP		0.086					
		STBG FLEX 04/2020	0.904	CONST		0.904					
		SDF 04/2020	0.226	CONST		0.226					
		STBG LG URB 04/2020	2.296	CONST		2.296					
SDF 04/2020	0.574	CONST		0.574							
AQC:D2P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.600	1.470	4.600	0.000	0.000	0.000	0.000	0.000
NYSDOT 881290 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL REPLACE THE EXISTING DECK, INSTALL NEW BRIDGE RAILING AS WELL AS INCLUDE STEEL REPAIR AND SUBSTRUCTURE CONCRETE REPAIR ON FOUR STRUCTURES IN ORANGE COUNTY. BINS: 1052511, 1052512, 1052501, AND 1052502. TOWN OF WAWAYANDA, ORANGE COUNTY.	NHPP 08/2019	0.000	CONINSP	1.269						
		SDF 08/2019	0.000	CONINSP	0.141						
		NHPP 08/2019	0.000	CONST	11.020						
		SDF 08/2019	0.000	CONST	1.224						
AQC:A19P	ORANGE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	13.654	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881316 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. BINS 1025160; 1037210; 1016810; 1027600; 1029040; 1041350; 1053080; 5501650 IN COLUMBIA, DUTCHESS, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0628)	NHPP 10/2018	0.000	CONINSP	0.400						
		SDF 10/2018	0.000	CONINSP	0.100						
		STBG FLEX 10/2018	0.000	CONINSP	0.148						
		SDF 10/2018	0.000	CONINSP	0.037						
		NHPP 10/2018	0.000	CONST	4.000						
		SDF 10/2018	0.000	CONST	1.000						
		STBG FLEX 10/2018	0.000	CONST	1.483						
		SDF 10/2018	0.000	CONST	0.371						
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	7.539	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881318 SAFETY <Exempt>	ADA SIDEWALKS AND RAMPS NORTHERN WESTCHESTER. THIS PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS LOCATIONS ALONG THE FOLLOWING ROUTES: ROUTE 6, ROUTE 9, ROUTE 133, ROUTE 117, ROUTE 120, ROUTE 129, ROUTE 134, ROUTE 35, AND ROUTE 128 THROUGHOUT NORTHERN WESTCHESTER COUNTY. WESTCHESTER COUNTY.	PIT BOND 12/2018	0.000	DETLDES	0.020						
		PIT BOND 02/2019	0.000	ROWACQU	0.100						
		PIT BOND 12/2018	0.000	ROWINCD	0.020						
		NHPP 01/2020	0.090	CONINSP	0.090						
		PIT BOND 01/2020	0.022	CONINSP	0.022						
		STBG FLEX 01/2020	0.133	CONINSP	0.133						
		PIT BOND 01/2020	0.033	CONINSP	0.033						
		NHPP 01/2020	0.749	CONST	0.749						
		PIT BOND 01/2020	0.187	CONST	0.187						
		STBG FLEX 01/2020	1.578	CONST	1.578						
PIT BOND 01/2020	0.395	CONST	0.395								
AQC:C2Z	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.140	3.187	0.000	0.000	0.000	0.000	0.000
NYS DOT 881327 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS- BIN'S 1036069, 5348090, 5501520, & 5501560 IN CITY OF YONKERS, WESTCHESTER COUNTY AND BINS 1091480, 5501660, 5501670, 5501680, 5501690, & 5501710 IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY	NHPP 07/2019	0.000	CONINSP	1.069						
		SDF 07/2019	0.000	CONINSP	0.267						
		NHPP 07/2019	0.000	CONST	8.466						
		SDF 07/2019	0.000	CONST	2.116						
AQC:A19Z	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		11.918	0.000	0.000	0.000	0.000	0.000	
NYS DOT 881330 SAFETY <Exempt>	GUIDERAIL REPLACEMENT: THIS PROJECT WILL REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF ROCKLAND, PUTNAM AND WESTCHESTER. (FORMERLY PIN: ST0319)	STBG FLEX 01/2019	0.000	CONINSP	0.160						
		SDF 01/2019	0.000	CONINSP	0.040						
		STBG FLEX 01/2019	0.000	CONST	1.600						
		SDF 01/2019	0.000	CONST	0.400						
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.200	0.000	0.000	0.000	0.000	0.000	
NYS DOT 881341 BRIDGE <Exempt>	REPAIR REHAB/REPLACE BRIDGES TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS THROUGHOUT VARIOUS MUNICIPALITIES IN DUTCHESS, PUTNAM AND ULSTER COUNTIES. BINS 1005220, 1032300, 1005190, 5502509, 1041050.	NHPP 05/2019	0.000	DETLDES	0.100						
		SDF 05/2019	0.000	DETLDES	0.025						
		NHPP 10/2018	0.000	PRELDES	0.060						
		SDF 10/2018	0.000	PRELDES	0.015						
		NHPP 12/2019	1.120	CONINSP	1.120						
		SDF 12/2019	0.280	CONINSP	0.280						
		NHPP 12/2019	11.200	CONST	11.200						
		SDF 12/2019	2.800	CONST	2.800						
AQC:A19Z	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.200	15.400	0.000	0.000	0.000	0.000	

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881342 MOBIL <Exempt>	AMERICANS WITH DISABILITIES ACT SIDEWALK & RAMP: THIS PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMP ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. ROCKLAND COUNTY. PROGRAM CODE RPS9. TRANSFERRED EARMARKS: NY 595, NY 531, NY528, NY338, NY363, NY 557. (FORMERLY PIN: 8T0342)	HPP 08/2019 PIT BOND 08/2019 HPP 08/2019 PIT BOND 08/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.289 0.072 2.892 0.723						
AQC:C2P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.976	0.000	0.000	0.000	0.000	0.000
NYS DOT 881343 MOBIL <Exempt>	TRAVEL DEMAND MANAGEMENT (TDM) PROGRAM TO DEVELOP PROJECTS & STRATEGIES TO OPTIMIZE THE TRANSPORTATION SYSTEM PERFORMANCE BY PROMOTING MODE CHOICES, DIRECTION/TIME OF TRAVEL WHICH LEADS TO REDUCED CONGESTION & IMPROVED AIR QUALITY IN MHSSTCC AREA. (FORMERLY PIN: 8T0402)	CMAQ 10/2018 SDF 10/2018	0.000 0.000	OPER OPER	2.300 0.575						
AQC:C4P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.875	0.000	0.000	0.000	0.000	0.000
NYS DOT 881344 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: THIS PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES (FORMERLY PIN: 8T0599)	STBG FLEX 10/2018 SDF 10/2018 STBG FLEX 10/2018 SDF 10/2018	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.059 0.013 0.480 0.120						
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.672	0.000	0.000	0.000	0.000	0.000
NYS DOT 881345 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0630)	SDF 05/2019 STBG FLEX 11/2019 SDF 11/2019 STBG FLEX 11/2019 SDF 11/2019	0.000 0.058 0.014 0.480 0.120	DETLDES CONINSP CONINSP CONST CONST	0.015 0.058 0.014 0.480 0.120						
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.672		0.015	0.672	0.000	0.000	0.000	0.000
NYS DOT 881346 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0708)	SDF 02/2020 STBG FLEX 11/2020 SDF 11/2020 STBG FLEX 11/2020 SDF 11/2020	0.015 0.062 0.016 0.520 0.130	DETLDES CONINSP CONINSP CONST CONST	0.015 0.062 0.016 0.520 0.130						
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.743		0.000	0.015	0.728	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881347 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0709)	SDF 02/2021 0.015 STBG FLEX 11/2021 0.062 SDF 11/2021 0.016 STBG FLEX 11/2021 0.520 SDF 11/2021 0.130	0.015 0.062 0.016 0.520 0.130	DETLDES CONINSP CONINSP CONST CONST			0.015	0.062				
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.015	0.728	0.000	0.000	0.000	
NYSDOT 881349 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, WESTCHESTER (FORMERLY PIN: 8T0477).	HSIP 04/2020 1.350 SDF 04/2020 0.150	1.350 0.150	MISC MISC		1.350 0.150						
AQC:A6P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.500	0.000	0.000	0.000	0.000	0.000	
NYSDOT 881350 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0478)	HSIP 04/2022 1.350 SDF 04/2022 0.150	1.350 0.150	MISC MISC				1.350 0.150				
AQC:A6Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.500	0.000	0.000	0.000	
NYSDOT 881351 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0711)	HSIP 04/2024 1.350 SDF 04/2024 0.150	1.350 0.150	MISC MISC						1.350 0.150		
AQC:A6Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	1.500	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881353 BRIDGE <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE STATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENTS MAINTENANCE FORCES SUCH AS RETAINING WALLS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 05/2019	0.000	PRELDES	0.200						
		NHPP 03/2020	0.080	DETLDES		0.080					
		SDF 03/2020	0.020	DETLDES		0.020					
		NHPP 04/2020	0.160	ROWACQU		0.160					
		SDF 04/2020	0.040	ROWACQU		0.040					
		SDF 12/2019	0.030	ROWINCD		0.030					
		NHPP 01/2021	0.144	CONINSP			0.144				
		SDF 01/2021	0.036	CONINSP			0.036				
		NHPP 01/2021	1.200	CONST			1.200				
SDF 01/2021	0.300	CONST			0.300						
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.010	0.200	0.330	1.680	0.000	0.000	0.000	0.000
NYSDOT 881354 RECON <Exempt>	RT 213 SIDEWALK & ROAD SETTLEMENT REPAIR - ROSENDALE. PROJECT WILL ADDRESS SLOPE SETTLEMENT ISSUES AND WILL RESURFACE THE PAVEMENT AND RESTORE THE SIDEWALK ON ROUTE 213 DIRECTLY EAST AND WEST OF BINNEWATER ROAD IN THE TOWN OF ROSENDALE IN ULSTER COUNTY. (FORMERLY PIN: 8T0680)	STBG FLEX 05/2019	0.000	PRELDES	0.064						
		SDF 05/2019	0.000	PRELDES	0.016						
		STBG FLEX 09/2019	0.000	ROWINCD	0.013						
		SDF 09/2019	0.000	ROWINCD	0.003						
		STBG FLEX 02/2020	0.048	CONINSP		0.048					
		SDF 02/2020	0.012	CONINSP		0.012					
		STBG FLEX 02/2020	0.800	CONST		0.800					
		SDF 02/2020	0.200	CONST		0.200					
		STBG FLEX 10/2019	0.040	DETLDES		0.040					
		SDF 10/2019	0.010	DETLDES		0.010					
STBG FLEX 10/2019	0.080	ROWACQU		0.080							
SDF 10/2019	0.020	ROWACQU		0.020							
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.210	0.096	1.210	0.000	0.000	0.000	0.000	0.000
NYSDOT 881355 RECON <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES SUCH AS RETAINING WALLS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, WESTCHESTER (FORMERLY PIN: 8T0710).	STBG FLEX 01/2020	0.120	PRELDES		0.120					
		SDF 01/2020	0.030	PRELDES		0.030					
		STBG FLEX 09/2020	0.024	ROWINCD		0.024					
		SDF 09/2020	0.006	ROWINCD		0.006					
		STBG FLEX 09/2020	0.040	SCOPING		0.040					
		SDF 09/2020	0.010	SCOPING		0.010					
		STBG FLEX 01/2021	0.080	DETLDES			0.080				
		SDF 01/2021	0.020	DETLDES			0.020				
		STBG FLEX 02/2021	0.160	ROWACQU			0.160				
		SDF 02/2021	0.040	ROWACQU			0.040				
		STBG FLEX 02/2022	0.144	CONINSP				0.144			
		SDF 02/2022	0.036	CONINSP				0.036			
STBG FLEX 02/2022	1.200	CONST				1.200					
SDF 02/2022	0.300	CONST				0.300					
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.210	0.000	0.230	0.300	1.680	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881356 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. VARIOUS STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 09/2021 SDF 09/2021 NHPP 09/2021 SDF 09/2021 SDF 12/2020	0.400 0.100 4.000 1.000 0.100	CONINSP CONINSP CONST CONST DETLDES			0.400 0.100 4.000 1.000 0.100					
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.600		0.000	0.000	5.600	0.000	0.000	0.000	0.000
NYS DOT 881357 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 09/2022 SDF 09/2022 NHPP 09/2022 SDF 09/2022 SDF 11/2021	0.400 0.100 4.000 1.000 0.100	CONINSP CONINSP CONST CONST DETLDES				0.400 0.100 4.000 1.000 0.100				
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.600		0.000	0.000	0.000	5.600	0.000	0.000	0.000
NYS DOT 881358 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ULSTER AND WESTCHESTER. BINS 1053050, 1053030, 5501270. (FORMERLY PIN: 8T0706)	NHPP 09/2019 SDF 09/2019 NHPP 09/2019 SDF 09/2019 STBG-OFF 09/2019 SDF 09/2019 SDF 10/2018	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST DETLDES	0.400 0.100 4.000 1.000 0.960 0.240 0.150							
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000		6.850	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881360 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0707)	NHPP 09/2020 SDF 09/2020 NHPP 09/2020 SDF 09/2020 SDF 12/2019	0.432 0.108 4.320 1.080 0.100	CONINSP CONINSP CONST CONST DETLDES		0.432 0.108 4.320 1.080 0.100						
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.040		0.000	6.040	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881361 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT CONSISTS OF CLEANING/WASHING BRIDGES &SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0626)	NHPP 12/2018	0.000	CONINSP	0.072						
		SDF 12/2018	0.000	CONINSP	0.018						
		NHPP 12/2018	0.000	CONST	0.600						
		SDF 12/2018	0.000	CONST	0.150						
		NHPP 12/2019	0.072	CONINSP	0.072	0.072					
		SDF 12/2019	0.018	CONINSP	0.018	0.018					
		NHPP 12/2019	0.600	CONST	0.600	0.600					
SDF 12/2019	0.150	CONST	0.150	0.150							
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.840	0.840	0.840	0.000	0.000	0.000	0.000	0.000
NYS DOT 881363 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES &SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. ON VARIOUS FEDERAL AID ELIGIBLE BRIDGES IN THE COUNTIES COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0704)	SDF 02/2020	0.014	DETLDES		0.014					
		STBG FLEX 12/2020	0.096	CONINSP			0.096				
		SDF 12/2020	0.024	CONINSP			0.024				
		STBG FLEX 12/2020	0.800	CONST			0.800				
		SDF 12/2020	0.200	CONST			0.200				
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.134	0.000	0.014	1.120	0.000	0.000	0.000	0.000
NYS DOT 881364 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES &SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. ON VARIOUS FEDERAL AID ELIGIBLE BRIDGES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0705)	SDF 03/2021	0.014	DETLDES			0.014				
		STBG FLEX 12/2021	0.096	CONINSP				0.096			
		SDF 12/2021	0.024	CONINSP			0.024				
		STBG FLEX 12/2021	0.800	CONST			0.800				
		SDF 12/2021	0.200	CONST			0.200				
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.134	0.000	0.000	0.014	1.120	0.000	0.000	0.000
NYS DOT 881365 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	STBG FLEX 02/2022	0.016	DETLDES				0.016			
		SDF 02/2022	0.004	DETLDES			0.004				
		STBG FLEX 12/2022	0.096	CONINSP				0.096			
		SDF 12/2022	0.024	CONINSP			0.024				
		STBG FLEX 12/2022	0.800	CONST			0.800				
		SDF 12/2022	0.200	CONST			0.200				
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140	0.000	0.000	0.000	0.020	1.120	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS 881366 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	SDF 02/2023	0.014	DETLDES					0.014			
		STBG FLEX 12/2023	0.096	CONINSP						0.096		
		SDF 12/2023	0.024	CONINSP						0.024		
		STBG FLEX 12/2023	0.800	CONST						0.800		
		SDF 12/2023	0.165	CONST						0.165		
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.099	0.000	0.000	0.000	0.000	0.014	1.085	0.000
NYS 881367 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0625)	NHPP 05/2023	0.064	PRELDES					0.064			
		SDF 05/2023	0.016	PRELDES					0.016			
		NHPP 04/2024	2.420	CONINSP						2.420		
		SDF 04/2024	0.605	CONINSP						0.605		
		NHPP 04/2024	24.200	CONST						24.200		
		SDF 04/2024	6.050	CONST						6.050		
		NHPP 10/2023	0.096	DETLDES						0.096		
SDF 10/2023	0.024	DETLDES						0.024				
AQC:A19Z	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		33.475	0.000	0.000	0.000	0.000	0.080	33.395	0.000
NYS 881368 BRIDGE <Exempt>	BRIDGE REHABILITATION/REPLACEMENTS: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF FOUR BRIDGES IN THE CITY OF YONKERS AND TOWNS OF GREENBURGH AND MOUNT PLEASANT IN WESTCHESTER COUNTY. BINS 5500749, 1070500, 5501520, 5501670. (FORMERLY PIN: 8T0702)	NHPP 05/2019	0.000	PRELDES	0.064							
		SDF 05/2019	0.000	PRELDES	0.016							
		NHPP 07/2020	2.240	CONINSP			2.240					
		SDF 07/2020	0.560	CONINSP			0.560					
		NHPP 07/2020	22.400	CONST			22.400					
		SDF 07/2020	5.600	CONST			5.600					
		NHPP 01/2020	0.096	DETLDES			0.096					
SDF 01/2020	0.024	DETLDES			0.024							
AQC:A19Z	WESTCHESTER	TPC: \$26-\$40 M	TOTAL 5YR COST :		30.920	0.080	30.920	0.000	0.000	0.000	0.000	0.000
NYS 881369 BRIDGE <Exempt>	BRIDGE REHABILITATION: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0703)	NHPP 08/2020	0.096	DETLDES		0.096						
		SDF 08/2020	0.024	DETLDES		0.024						
		NHPP 11/2019	0.064	PRELDES		0.064						
		SDF 11/2019	0.016	PRELDES		0.016						
		NHPP 04/2021	2.100	CONINSP			2.100					
		SDF 04/2021	0.525	CONINSP			0.525					
		NHPP 04/2021	21.000	CONST			21.000					
SDF 04/2021	5.250	CONST			5.250							
AQC:A19Z	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		29.075	0.000	0.200	28.875	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881370 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 05/2020	0.064	PRELDES		0.064					
		SDF 05/2020	0.016	PRELDES		0.016					
		NHPP 05/2021	0.096	DETLDES			0.096				
		SDF 05/2021	0.024	DETLDES			0.024				
		NHPP 04/2022	2.300	CONINSP				2.300			
		SDF 04/2022	0.575	CONINSP				0.575			
		NHPP 04/2022	22.300	CONST				22.300			
		SDF 04/2022	5.575	CONST				5.575			
AQC:A19Z	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.080	0.120	30.750	0.000	0.000	0.000
NYS DOT 881371 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 05/2021	0.064	PRELDES			0.064				
		SDF 05/2021	0.016	PRELDES			0.016				
		NHPP 05/2022	0.096	DETLDES				0.096			
		SDF 05/2022	0.024	DETLDES				0.024			
		NHPP 04/2023	2.240	CONINSP					2.240		
		SDF 04/2023	0.560	CONINSP					0.560		
		NHPP 04/2023	22.400	CONST					22.400		
		SDF 04/2023	5.600	CONST					5.600		
AQC:A19Z	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.080	0.120	30.800	0.000	0.000
NYS DOT 881373 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0623)	SDF 05/2023	0.125	PRELDES					0.125		
		SDF 03/2024	0.250	DETLDES						0.250	
		NHPP 01/2025	0.000	CONINSP							1.200
		SDF 01/2025	0.000	CONINSP							0.300
		NHPP 01/2025	0.000	CONST							12.000
		SDF 01/2025	0.000	CONST							3.000
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.125	0.250	16.500
NYS DOT 881374 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0623)	SDF 09/2019	0.000	PRELDES	0.125						
		SDF 07/2020	0.250	DETLDES		0.250					
		NHPP 01/2021	0.928	CONINSP				0.928			
		SDF 01/2021	0.232	CONINSP				0.232			
		NHPP 01/2021	9.280	CONST				9.280			
		SDF 01/2021	2.320	CONST				2.320			
AQC:A19P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.125	0.250	12.760	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881375 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0623)	SDF 05/2020	0.125	PRELDES		0.125					
		SDF 03/2021	0.250	DETLDES			0.250				
		NHPP 01/2022	1.600	CONINSP				1.600			
		SDF 01/2022	0.400	CONINSP				0.400			
		NHPP 01/2022	16.000	CONST				16.000			
		SDF 01/2022	4.000	CONST				4.000			
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.375		0.000	0.125	0.250	22.000	0.000	0.000
NYS DOT 881376 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	SDF 05/2021	0.125	PRELDES			0.125				
		SDF 03/2022	0.250	DETLDES			0.250				
		NHPP 01/2023	1.600	CONINSP				1.600			
		SDF 01/2023	0.400	CONINSP				0.400			
		NHPP 01/2023	16.000	CONST				16.000			
		SDF 01/2023	4.000	CONST				4.000			
AQC:A19Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.375		0.000	0.000	0.125	0.250	22.000	0.000
NYS DOT 881377 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	SDF 05/2022	0.125	PRELDES				0.125			
		SDF 03/2022	0.250	DETLDES				0.250			
		NHPP 01/2024	1.600	CONINSP					1.600		
		SDF 01/2024	0.400	CONINSP					0.400		
		NHPP 01/2024	16.000	CONST					16.000		
		SDF 01/2024	4.000	CONST					4.000		
AQC:A19Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.375		0.000	0.000	0.000	0.125	0.250	22.000
NYS DOT 881378 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL MAKE REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN ULSTER AND ORANGE COUNTIES. (FORMERLY PIN: 8T0621)	STBG FLEX 08/2019	0.000	CONINSP	0.096						
		SDF 08/2019	0.000	CONINSP	0.024						
		STBG FLEX 08/2019	0.000	CONST	0.800						
		SDF 08/2019	0.000	CONST	0.200						
		STBG FLEX 12/2018	0.000	DETLDES	0.008						
		SDF 12/2018	0.000	DETLDES	0.002						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.130	0.000	0.000	0.000	0.000	0.000
NYS DOT 881379 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER. (FORMERLY PIN: 8T0698)	STBG FLEX 06/2019	0.000	DETLDES	0.008						
		SDF 06/2019	0.000	DETLDES	0.002						
		STBG FLEX 04/2020	0.096	CONINSP		0.096					
		SDF 04/2020	0.024	CONINSP		0.024					
		STBG FLEX 04/2020	0.800	CONST		0.800					
		SDF 04/2020	0.200	CONST		0.200					
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.120		0.010	1.120	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881380 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER. (FORMERLY PIN: 8T0699)	STBG FLEX 06/2020 SDF 06/2020 STBG FLEX 04/2021 SDF 04/2021 STBG FLEX 04/2021 SDF 04/2021	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.008 0.002		0.096 0.024			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.010	1.120	0.000	0.000	0.000	0.000	0.000
NYSDOT 881381 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL MAKE REPAIRS OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	STBG FLEX 06/2021 SDF 06/2021 STBG FLEX 04/2022 SDF 04/2022 STBG FLEX 04/2022 SDF 04/2022	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.008 0.002		0.096 0.024 0.800 0.200			
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.010	1.120	0.000	0.000	0.000	0.000
NYSDOT 881382 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL MAKE REPAIRS OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	STBG FLEX 05/2022 SDF 05/2022 STBG FLEX 04/2023 SDF 04/2023 STBG FLEX 04/2023 SDF 04/2023	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.008 0.002		0.096 0.024 0.800 0.200		
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	1.120	0.000	0.000	0.000
NYSDOT 881388 SAFETY <Exempt>	BIENNIAL LONG LINES: THIS PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES (FORMERLY PIN: 8T0618)	STBG FLEX 04/2019 SDF 04/2019 STBG FLEX 01/2020 SDF 01/2020 STBG FLEX 01/2020 SDF 01/2020	0.000 0.000 0.440 0.110 4.400 1.100	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.024 0.006			0.440 0.110		4.400 1.100		
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.030	6.050	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881389 SAFETY <Exempt>	BIENNIAL LONG LINES: PROJECT WILL APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. THIS WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STBG FLEX 09/2021 SDF 09/2021 STBG FLEX 09/2021 SDF 09/2021 STBG FLEX 10/2020 SDF 10/2020	0.440 0.110 4.400 1.100 0.024 0.006	CONINSP CONINSP CONST CONST DETLDES DETLDES				0.440 0.110		4.400 1.100 0.024 0.006		
AQC:A11Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	6.080	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881390 SAFETY <Exempt>		BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0695)	STBG FLEX 04/2019	0.000	DETLDES	0.024						
			SDF 04/2019	0.000	DETLDES	0.006						
			STBG FLEX 01/2020	0.264	CONINSP		0.264					
			SDF 01/2020	0.066	CONINSP		0.066					
			STBG FLEX 01/2020	2.200	CONST		2.200					
		SDF 01/2020	0.550	CONST		0.550						
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.080		0.030	3.080	0.000	0.000	0.000	0.000	0.000
NYS DOT 881391 SAFETY <Exempt>		BIENNIAL SPECIAL PAVEMENT MARKINGS: PROJECT APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. THIS WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES. WORK WILL TAKE PLACE ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STBG FLEX 09/2021	0.264	CONINSP			0.264				
			SDF 09/2021	0.066	CONINSP		0.066					
			STBG FLEX 09/2021	2.200	CONST		2.200					
			SDF 09/2021	0.550	CONST		0.550					
			STBG FLEX 10/2020	0.024	DETLDES		0.024					
		SDF 10/2020	0.006	DETLDES		0.006						
AQC:A11Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.110		0.000	0.000	3.110	0.000	0.000	0.000	0.000
NYS DOT 881392 SAFETY <Exempt>		SPECIAL SURFACE TREATMENT: THIS PROJECT IS FOR RESURFACING LOCATIONS IDENTIFIED AS WET ROAD PILS THROUGH SKARP AND RUTTING & SHOING LOCATIONS AT INTERSECTIONS IN ORANGE AND ROCKLAND COUNTIES. (FORMERLY PIN: 8T0290)	HSIP 11/2018	0.000	CONINSP	0.108						
			SDF 11/2018	0.000	CONINSP	0.012						
			HSIP 11/2018	0.000	CONST	0.900						
			SDF 11/2018	0.000	CONST	0.100						
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.120	0.000	0.000	0.000	0.000	0.000	
NYS DOT 881395 SAFETY <Exempt>		SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT (FORMERLY PIN: 8T0694)	HSIP 04/2020	0.018	DETLDES		0.018					
			SDF 04/2020	0.002	DETLDES		0.002					
			HSIP 01/2021	0.108	CONINSP		0.108					
			SDF 01/2021	0.012	CONINSP		0.012					
			HSIP 01/2021	0.900	CONST		0.900					
			SDF 01/2021	0.100	CONST		0.100					
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140		0.000	0.020	1.120	0.000	0.000	0.000	0.000
NYS DOT 881396 SAFETY <Exempt>		SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN FEDERAL AID ELIGIBLE STATE HIGHWAYS THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	HSIP 04/2021	0.018	DETLDES			0.018				
			SDF 04/2021	0.002	DETLDES		0.002					
			HSIP 02/2022	0.108	CONINSP			0.108				
			SDF 02/2022	0.012	CONINSP			0.012				
			HSIP 02/2022	0.900	CONST			0.900				
			SDF 02/2022	0.100	CONST			0.100				
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140		0.000	0.000	0.020	1.120	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881397 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN FEDERAL AID ELIGIBLE STATE HIGHWAYS THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	HSIP 04/2022	0.018	DETLDES				0.018				
		SDF 04/2022	0.002	DETLDES				0.002				
		HSIP 02/2023	0.108	CONINSP					0.108			
		SDF 02/2023	0.012	CONINSP					0.012			
		HSIP 02/2023	0.900	CONST					0.900			
		SDF 02/2023	0.100	CONST					0.100			
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140		0.000	0.000	0.000	0.020	1.120	0.000	0.000
NYS DOT 881399 R&P <Exempt>	CRACK SEALING AND MASTIC ON SELECT FEDERAL AID ELIGIBLE ROADWAYS ON THE STATE SYSTEM THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0612)	STBG FLEX 06/2019	0.000	CONINSP	0.096							
		SDF 06/2019	0.000	CONINSP	0.024							
		STBG FLEX 06/2019	0.000	CONST	0.800							
		SDF 06/2019	0.000	CONST	0.200							
		STBG FLEX 01/2019	0.000	DETLDES	0.004							
		SDF 01/2019	0.000	DETLDES	0.001							
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	1.125	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT 881400 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS FEDERAL AID ELIGIBLE STRUCTURES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.(FORMERLY PIN: 8T0691)	STBG FLEX 07/2019	0.000	DETLDES	0.004							
		SDF 07/2019	0.000	DETLDES	0.001							
		STBG FLEX 05/2020	0.144	CONINSP		0.144						
		SDF 05/2020	0.036	CONINSP		0.036						
		STBG FLEX 05/2020	1.200	CONST		1.200						
		SDF 05/2020	0.300	CONST		0.300						
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.680	0.005	1.680	0.000	0.000	0.000	0.000	0.000	
NYS DOT 881401 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS FEDERAL AID ELIGIBLE STRUCTURES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.(FORMERLY PIN: 8T0692)	STBG FLEX 07/2020	0.004	DETLDES		0.004						
		SDF 07/2020	0.001	DETLDES		0.001						
		STBG FLEX 05/2021	0.144	CONINSP			0.144					
		SDF 05/2021	0.036	CONINSP			0.036					
		STBG FLEX 05/2021	1.200	CONST			1.200					
		SDF 05/2021	0.300	CONST			0.300					
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.685	0.000	0.005	1.680	0.000	0.000	0.000	0.000	
NYS DOT 881402 R&P <Exempt>	CRACK SEALING: CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION.	STBG FLEX 07/2021	0.004	DETLDES			0.004					
		SDF 07/2021	0.001	DETLDES			0.001					
		STBG FLEX 05/2022	0.144	CONINSP				0.144				
		SDF 05/2022	0.036	CONINSP				0.036				
		STBG FLEX 05/2022	1.200	CONST				1.200				
		SDF 05/2022	0.300	CONST				0.300				
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.685	0.000	0.000	0.005	1.680	0.000	0.000	0.000	

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881403 R&P <Exempt>	CRACK SEALING: CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION.	STBG FLEX 07/2022 0.004 SDF 07/2022 0.001 STBG FLEX 05/2023 0.144 SDF 05/2023 0.036 STBG FLEX 05/2023 1.200 SDF 05/2023 0.300	0.004 0.001 0.144 0.036 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.004 0.001		0.144 0.036 1.200 0.300	
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.005	1.680	0.000	0.000
NYS DOT 881405 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING: PALISADES INTERSTATE PARKWAY FROM NEW JERSEY STATE LINE TO EXIT 10, NORTH MIDDLETOWN ROAD, IN THE TOWNS OF ORANGETOWN AND CLARKSTOWN IN ROCKLAND COUNTY. (FORMERLY PIN: 8T0611)	NHPP 04/2019 0.000 SDF 04/2019 0.000 NHPP 04/2019 0.000 SDF 04/2019 0.000	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.920 0.230 8.720 2.180						
AQC:A10P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.050	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881406 R&P <Exempt>	PMI PAVING ROUTES 44, 17, 22: PROJECT WILL REPAVE SEGMENTS OF ROUTES 44 IN DUTCHESS COUNTY, ROUTE 9W IN ULSTER COUNTY, AND ROUTE 22 IN COLUMBIA COUNTY.	NHPP 05/2019 0.000 SDF 05/2019 0.000 NHPP 11/2019 1.040 SDF 11/2019 0.260 NHPP 11/2019 10.400 SDF 11/2019 2.600	0.000 0.000 1.040 0.260 10.400 2.600	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.120 0.030	1.040 0.260 10.400 2.600					
AQC:A10Z	DUTCHESS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.150	14.300	0.000	0.000	0.000	0.000	0.000
NYS DOT 881407 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE. (FORMERLY PIN: 8T0690)	NHPP 06/2020 0.120 SDF 06/2020 0.030 NHPP 04/2021 3.500 SDF 04/2021 0.875 NHPP 04/2021 35.000 SDF 04/2021 8.750	0.120 0.030 3.500 0.875 35.000 8.750	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.120 0.030	3.500 0.875 35.000 8.750					
AQC:A10P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.150	48.125	0.000	0.000	0.000	0.000
NYS DOT 881408 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2021 0.120 SDF 06/2021 0.030 NHPP 06/2022 2.880 SDF 06/2022 0.720 NHPP 06/2022 28.800 SDF 06/2022 7.200	0.120 0.030 2.880 0.720 28.800 7.200	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.120 0.030 2.880 0.720 28.800 7.200					
AQC:A10Z	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.150	39.600	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881409 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 05/2022	0.120	DETLDES				0.120			
		SDF 05/2022	0.030	DETLDES				0.030			
		NHPP 04/2023	2.880	CONINSP					2.880		
		SDF 04/2023	0.720	CONINSP					0.720		
		NHPP 04/2023	28.800	CONST					28.800		
		SDF 04/2023	7.200	CONST					7.200		
AQC:A10P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.150	39.600	0.000	0.000
NYS DOT 881421 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0248)	STBG FLEX 03/2019	0.000	CONINSP	0.048						
		SDF 03/2019	0.000	CONINSP	0.012						
		STBG LG URB 03/2019	0.000	CONINSP	0.048						
		SDF 03/2019	0.000	CONINSP	0.012						
		STBG FLEX 03/2019	0.000	CONST	0.400						
		SDF 03/2019	0.000	CONST	0.100						
		STBG LG URB 03/2019	0.000	CONST	0.400						
		SDF 03/2019	0.000	CONST	0.100						
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881422 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. (FORMERLY PIN: 8T0683)	STBG FLEX 05/2020	0.016	DETLDES			0.016				
		SDF 05/2020	0.004	DETLDES			0.004				
		STBG FLEX 03/2021	0.096	CONINSP				0.096			
		SDF 03/2021	0.024	CONINSP				0.024			
		STBG FLEX 03/2021	0.800	CONST				0.800			
		SDF 03/2021	0.200	CONST				0.200			
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.020	1.120	0.000	0.000	0.000	0.000
NYS DOT 881423 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 04/2022	0.016	DETLDES				0.016			
		SDF 04/2022	0.004	DETLDES				0.004			
		STBG FLEX 03/2023	0.096	CONINSP					0.096		
		SDF 03/2023	0.024	CONINSP					0.024		
		STBG FLEX 03/2023	0.800	CONST					0.800		
		SDF 03/2023	0.200	CONST					0.200		
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.020	1.120	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881424 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0682)	NHPP 02/2020	0.040	DETLDES		0.040						
		SDF 02/2020	0.010	DETLDES		0.010						
		NHPP 12/2020	0.120	CONINSP			0.120					
		SDF 12/2020	0.030	CONINSP			0.030					
		NHPP 12/2020	1.000	CONST			1.000					
		SDF 12/2020	0.250	CONST			0.250					
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.450	0.000	0.050	1.400	0.000	0.000	0.000	0.000
NYS DOT 881425 MISC <Exempt>	CATCH BASINS: TSP: THIS PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. THE WORK WILL TAKE PLACE ALONG THE TACONIC STATE PARKWAY IN COLUMBIA AND DUTCHESS COUNTIES (FORMERLY PIN: 8T0359)	NHPP 03/2019	0.000	CONINSP	0.120							
		SDF 03/2019	0.000	CONINSP	0.030							
		NHPP 03/2019	0.000	CONST	1.000							
		SDF 03/2019	0.000	CONST	0.250							
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.400	0.000	0.000	0.000	0.000	0.000	
NYS DOT 881426 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 12/2020	0.050	DETLDES			0.050					
		STBG FLEX 10/2021	0.120	CONINSP			0.120					
		SDF 10/2021	0.030	CONINSP			0.030					
		STBG FLEX 10/2021	1.000	CONST			1.000					
		SDF 10/2021	0.250	CONST			0.250					
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.050	1.400	0.000	0.000	0.000	
NYS DOT 881427 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 07/2022	0.040	DETLDES				0.040				
		SDF 07/2022	0.010	DETLDES			0.010					
		STBG FLEX 05/2023	0.120	CONINSP				0.120				
		SDF 05/2023	0.030	CONINSP				0.030				
		STBG FLEX 05/2023	1.000	CONST				1.000				
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.050	1.400	0.000	0.000	
NYS DOT 881428 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	NHPP 06/2022	0.120	CONINSP				0.120				
		SDF 06/2022	0.030	CONINSP				0.030				
		NHPP 06/2022	1.000	CONST				1.000				
		SDF 06/2022	0.250	CONST				0.250				
		NHPP 12/2021	0.040	DETLDES				0.040				
		SDF 12/2021	0.010	DETLDES				0.010				
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.450	0.000	0.000	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881434 MOBIL <Exempt>	ADA SIDEWALK & RAMPS: SOUTHERN DUTCHESS & PUTNAM: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE AT VARIOUS LOCATIONS ALONG THE VARIOUS FEDERAL AID ELIGIBLE ROUTES IN SOUTHERN DUTCHESS AND PUTNAM COUNTIES.	STBG FLEX 10/2022	0.240	CONINSP					0.240		
		SDF 10/2022	0.060	CONINSP					0.060		
		STBG FLEX 10/2022	2.000	CONST					2.000		
		SDF 10/2022	0.500	CONST					0.500		
		STBG FLEX 01/2024	0.032	DETLDES						0.032	
SDF 01/2024	0.008	DETLDES							0.008		
AQC:C2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.800	0.040	0.000
NYS DOT 881435 SAFETY <Exempt>	ADA SIDEWALKS & RAMPS, UPPER WESTCHESTER COUNTY. THIS PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN NORTHERN WESTCHESTER COUNTY. TRANSFERRED EARMARKS: NY271; NY272; NY366 (PROGRAM CODE RPS9). (FORMERLY PIN: 8T0561)	HPP 10/2018	0.000	CONINSP	0.192						
		SDF 10/2018	0.000	CONINSP	0.048						
		HPP 10/2018	0.000	CONST	1.600						
		SDF 10/2018	0.000	CONST	0.400						
AQC:C2Z	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.240	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881436 MOBIL <Exempt>	ADA SIDEWALK & RAMPS: EASTERN ORANGE: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN EASTERN ORANGE COUNTY.	STBG FLEX 12/2020	0.032	DETLDES			0.032				
		SDF 12/2020	0.008	DETLDES			0.008				
		STBG FLEX 10/2021	0.240	CONINSP			0.240				
		SDF 10/2021	0.060	CONINSP			0.060				
		STBG FLEX 10/2021	2.000	CONST			2.000				
SDF 10/2021	0.500	CONST			0.500						
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.040	2.800	0.000	0.000	0.000
NYS DOT 881443 MISC <Exempt>	BIENNIAL MOWING I84 VARIOUS MUNICIPALITIES IN DUTCHESS, ORANGE AND PUTNAM COUNTIES.	SDF 02/2020	0.010	DETLDES		0.010					
		SDF 01/2021	0.066	CONINSP			0.066				
		SDF 01/2021	0.550	CONST			0.550				
AQC:C11Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.010	0.616	0.000	0.000	0.000	0.000
NYS DOT 881444 MISC <Exempt>	BIENNIAL MOWING IN ROCKLAND AND ORANGE COUNTIES, PROJECT WILL CONSIST OF REMOVING LITTER AND MOWING VEGETATION IN VARIOUS MUNICIPALITIES ALONG PALISADES INTERSTATE PARKWAY AND ROUTE 6 IN ORANGE AND ROCKLAND COUNTIES. (FORMERLY PIN: 8T0679)	SDF 01/2021	0.010	DETLDES			0.010				
		SDF 01/2022	0.045	CONINSP			0.045				
		SDF 01/2022	0.375	CONST			0.375				
AQC:C11Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.010	0.420	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881445 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF CULVERTS. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS ORANGE, PUTNAM, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0638)	SDF 06/2019 SDF 06/2020 SDF 06/2020	0.000 0.090 0.750	DETLDES CONINSP CONST	0.005	0.090 0.750					
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.840	0.840	0.000	0.000	0.000	0.000	0.000
NYS DOT 881446 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0639)	SDF 07/2019 SDF 07/2019	0.000 0.000	CONINSP CONST	0.090 0.750						
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.840	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881451 MISC <Exempt>	CULVERT REPLACEMENTS ON STATE HIGHWAYS IN THE TOWNS OF NEW PALTZ AND GARDINER, ULSTER COUNTY; AND THE VILLAGE OF MONTGOMERY, AND TOWNS OF GREENVILLE, NEWBURGH, WAWAYANDA, HAMPTONBURGH, AND BLOOMING GROVE, ORANGE COUNTY. (FORMERLY PIN: 8T0232)	NHPP 04/2020 SDF 04/2020 NHPP 11/2019 SDF 11/2019 NHPP 06/2020 SDF 06/2020 NHPP 04/2020 SDF 04/2020 NHPP 04/2021 SDF 04/2021 NHPP 04/2021 SDF 04/2021	0.226 0.056 0.344 0.086 0.080 0.020 0.024 0.006 0.206 0.052 1.680 0.420	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.226 0.056 0.344 0.086 0.080 0.020 0.024 0.006		0.206 0.052 1.680 0.420			
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.200	0.842	2.358	0.000	0.000	0.000	0.000
NYS DOT 881452 MISC <Exempt>	CULVERTS REHABILITATION/ REPLACEMENT ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES (FORMERLY PIN: 8T0712)	SDF 01/2021 SDF 02/2022 SDF 02/2022 SDF 10/2021 NHPP 02/2023 SDF 02/2023 NHPP 02/2023 SDF 02/2023	0.010 0.050 0.100 0.030 0.360 0.090 3.600 0.900	PRELDES DETLDES ROWACQU ROWINCD CONINSP CONINSP CONST CONST		0.010		0.050 0.100 0.030	0.360 0.090 3.600 0.900		
AQC:A2P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.140	0.000	0.010	0.180	4.950	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881459 SAFETY <Exempt>	GUIDE SIGNS: HUTCHINSON RIVER PARKWAY THIS PROJECT WILL REPLACE OR UPGRADE GUIDE SIGNS THAT HAVE REACHED THE END OF THEIR SERVICE LIFE ON THE HUTCHINSON RIVER PARKWAY IN THE CITIES OF NEW ROCHELLE AND WHITE PLAINS; AND TOWNS OF EASTCHESTER, HARRISON, PELHAM, SCARSDALE AND RYE IN WESTCHESTER COUNTY. (FORMERLY PIN: 8T0208)	NHPP 04/2019 SDF 04/2019 NHPP 02/2020 SDF 02/2020 NHPP 02/2020 SDF 02/2020	0.000 0.000 0.540 0.135 3.600 0.900	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.160 0.040	0.540 0.135 3.600 0.900					
AQC:C13P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.200	5.175	0.000	0.000	0.000	0.000	0.000
NYSDOT 881462 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COULUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES (FORMERLY PIN: 8T0214)	STBG FLEX 01/2022 SDF 01/2022 STBG FLEX 09/2022 SDF 09/2022 STBG FLEX 01/2023 SDF 01/2023 STBG FLEX 02/2023 SDF 02/2023 STBG FLEX 02/2024 SDF 02/2024 STBG FLEX 02/2024 SDF 02/2024	0.360 0.090 0.080 0.020 0.240 0.060 0.160 0.040 0.240 0.060 1.440 0.360	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.360 0.090 0.080 0.020	0.240 0.060 0.160 0.040	0.240 0.060 1.440 0.360	
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.550	0.500	2.100	0.000
NYSDOT 881465 SAFETY <Exempt>	GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STBG FLEX 04/2021 SDF 04/2021 STBG FLEX 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022	0.016 0.004 0.192 0.048 1.600 0.400	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.016 0.004	0.192 0.048	1.600 0.400		
AQC:A9Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.020	2.240	0.000	0.000	0.000
NYSDOT 881467 SAFETY <Exempt>	GUIDERAIL REHAB/REPLAC: REPLACE OR REHABILITATE DAMAGED OR NON-FUNCTIONAL GUIDERAIL ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0225)	NHPP 04/2019 SDF 04/2019 NHPP 02/2020 SDF 02/2020 STBG FLEX 02/2020 SDF 02/2020 NHPP 02/2020 SDF 02/2020 STBG FLEX 02/2020 SDF 02/2020	0.000 0.000 0.096 0.024 0.096 0.024 0.800 0.200 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.016 0.004	0.096 0.024 0.096 0.024	0.800 0.200 0.800 0.200				
AQC:A9Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.020	2.240	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881468 SAFETY <Exempt>	PROJECT WILL CONSIST OF REPAIRING OR REPLACING DAMAGED OR NON-FUNCTIONAL GUIDE RAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE AND ULSTER.	STBG FLEX 08/2019 SDF 08/2019 STBG FLEX 08/2019 SDF 08/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.096 0.024 0.800 0.200						
AQC:A9P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881469 SAFETY <Exempt>	GUIDERAIL REHABILITATION/REPLACEMENTS: PROJECT WILL CONSIST OF REPLACING OR REHABILITATING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0676)	NHPP 03/2020 SDF 03/2020 STBG FLEX 01/2021 SDF 01/2021 STBG FLEX 01/2021 SDF 01/2021	0.016 0.004 0.192 0.048 1.600 0.400	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.016 0.004 0.192 0.048 1.600 0.400						
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.020	2.240	0.000	0.000	0.000	0.000
NYSDOT 881473 SAFETY <Exempt>	SIGNAL UPGRADES: THE UPGRADING OF TRAFFIC SIGNAL DETECTION EQUIPMENT TO FULL WORKING CONDITION, WILL IMPROVE THE EFFICIENCY OF TRAFFIC SIGNALS, LEADING TO BETTER TRAFFIC FLOW & REDUCED VEHICLES EMISSIONS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 08/2022 SDF 08/2022 STBG FLEX 08/2022 SDF 08/2022 SDF 12/2021	0.058 0.014 0.480 0.120 0.050	CONINSP CONINSP CONST CONST DETLDES	0.058 0.014 0.480 0.120 0.050						
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.722	0.000	0.000	0.000
NYSDOT 881475 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT ON SPRAIN BROOK PARKWAY; RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ALONG THE SPRAIN BROOK PARKWAY IN THE TOWNS OF GREENBURGH AND MOUNT PLEASANT AND THE CITY OF YONKERS IN WESTCHESTER COUNTY. (FORMERLY PIN: 8T0552) CONSTRUCTION FUNDS DO NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	SDF 06/2019 NHPP 08/2020 SDF 08/2020 NHPP 08/2020 SDF 08/2020	0.000 0.322 0.080 3.214 0.804	DETLDES CONINSP CONINSP CONST CONST	0.200 0.322 0.080 3.214 0.804						
AQC:A9P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.200	4.420	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881476 SAFETY <Exempt>	BIENNIAL SIGN CONTRACT: PROJECT WILL REPLACE AND/OR UPGRADE SIGNS WHICH HAVE EXCEEDED THEIR USEFUL LIFE. THE PROJECT MAY ALSO INSTALL NEW SIGNS WHICH HAVE BECOME NECESSARY SINCE THE LAST MAJOR CONTRACT. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 01/2023 0.080 SDF 01/2023 0.020 STBG FLEX 12/2023 0.240 SDF 12/2023 0.060 STBG FLEX 12/2023 2.000 SDF 12/2023 0.500	0.080 0.020 0.240 0.060 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.080 0.020	0.240 0.060 2.000 0.500	
AQC:C13Z	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.900		0.000	0.000	0.000	0.000	0.100	2.800	0.000
NYS DOT 881477 SAFETY <Exempt>	SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE SIGNS WHICH HAVE EXCEEDED THEIR USEFUL LIFE. THE PROJECT MAY ALSO INSTALL NEW SIGNS WHICH HAVE BECOME NECESSARY SINCE THE LAST MAJOR CONTRACT ON CERTAIN ROADWAYS VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 08/2024 0.058 SDF 08/2024 0.014 STBG FLEX 08/2024 0.480 SDF 08/2024 0.120 STBG FLEX 10/2023 0.040 SDF 10/2023 0.010	0.058 0.014 0.480 0.120 0.040 0.010	CONINSP CONINSP CONST CONST DETLDES DETLDES						0.058 0.014 0.480 0.120 0.040 0.010	
AQC:C13Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.722		0.000	0.000	0.000	0.000	0.000	0.722	0.000
NYS DOT 881478 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT (FORMERLY PIN: 8T0694)	HSIP 04/2023 0.018 SDF 04/2023 0.002 HSIP 02/2024 0.108 SDF 02/2024 0.012 HSIP 02/2024 0.900 SDF 02/2024 0.100	0.018 0.002 0.108 0.012 0.900 0.100	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.018 0.002	0.108 0.012 0.900 0.100	
AQC:A10Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140		0.000	0.000	0.000	0.000	0.020	1.120	0.000
NYS DOT 881479 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: PROJECT WILL CONSIST OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 01/2023 0.024 SDF 01/2023 0.006 STBG FLEX 01/2024 0.264 SDF 01/2024 0.066 STBG FLEX 01/2024 2.200 SDF 01/2024 0.550	0.024 0.006 0.264 0.066 2.200 0.550	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.024 0.006	0.264 0.066 2.200 0.550	
AQC:A11Z	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.110		0.000	0.000	0.000	0.000	0.030	3.080	0.000
NYS DOT 881481 SAFETY <Exempt>	BIENNIAL LONG LINES: PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STBG FLEX 09/2023 0.440 SDF 09/2023 0.110 STBG FLEX 09/2023 4.400 SDF 09/2023 1.100 STBG FLEX 10/2022 0.024 SDF 10/2022 0.006	0.440 0.110 4.400 1.100 0.024 0.006	CONINSP CONINSP CONST CONST DETLDES DETLDES					0.440 0.110	4.400 1.100 0.024 0.006	
AQC:A11Z	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.080		0.000	0.000	0.000	0.000	6.080	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881482 SAFETY <Exempt>	GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STBG FLEX 03/2023 SDF 03/2023 STBG FLEX 02/2024 SDF 02/2024 STBG FLEX 02/2024 SDF 02/2024	0.040 0.010 0.240 0.060 2.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.040 0.010		0.240 0.060 2.400 0.600
AQC:A9Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	3.300	0.000
NYS DOT 881483 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF BRIDGES ON STATE HIGHWAYS. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, ROCKLAND, WESTCHESTER, PUTNAM AND ULSTER.	STBG FLEX 06/2023 SDF 06/2023 STBG FLEX 04/2024 SDF 04/2024 STBG FLEX 04/2024 SDF 04/2024	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.008 0.002		0.096 0.024 0.800 0.200
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.010	1.120	0.000
NYS DOT 881484 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEAL DECKS AS NEEDED. WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STBG FLEX 02/2024 SDF 02/2024 STBG FLEX 12/2024 SDF 12/2024 STBG FLEX 12/2024 SDF 12/2024	0.016 0.004 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.016 0.004	0.096 0.024 0.800 0.200
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.020	1.120
NYS DOT 881485 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER.	NHPP 09/2023 SDF 09/2023 NHPP 09/2023 SDF 09/2023 NHPP 11/2022 SDF 11/2022	0.400 0.100 4.000 1.000 0.080 0.020	CONINSP CONINSP CONST CONST DETLDES DETLDES					0.400 0.100 4.000 1.000 0.080 0.020		
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	5.600	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881486 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER.	NHPP 09/2024	0.400	CONINSP						0.400		
		SDF 09/2024	0.100	CONINSP						0.100		
		NHPP 09/2024	4.000	CONST						4.000		
		SDF 09/2024	1.000	CONST						1.000		
		NHPP 11/2023	0.080	DETLDES						0.080		
		SDF 11/2023	0.020	DETLDES						0.020		
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.600		0.000	0.000	0.000	0.000	0.000	5.600	0.000
NYSDOT 881487 RECON <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENTS MAINTENANCE FORCES SUCH AS RETAINING WALLS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 01/2021	0.120	PRELDES			0.120					
		SDF 01/2021	0.030	PRELDES			0.030					
		STBG FLEX 02/2022	0.080	DETLDES								
		SDF 02/2022	0.020	DETLDES				0.080				
		STBG FLEX 02/2022	0.160	ROWACQU				0.020				
		SDF 02/2022	0.040	ROWACQU				0.160				
		STBG FLEX 10/2021	0.024	ROWINCD				0.040				
		SDF 10/2021	0.006	ROWINCD				0.024				
		STBG FLEX 02/2023	0.144	CONINSP				0.006				
		SDF 02/2023	0.036	CONINSP				0.144				
STBG FLEX 02/2023	1.200	CONST				0.036						
SDF 02/2023	0.300	CONST				1.200						
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.160		0.000	0.000	0.150	0.330	1.680	0.000	0.000
NYSDOT 881488 RECON <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENTS MAINTENANCE FORCES SUCH AS RETAINING WALLS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 01/2022	0.120	PRELDES				0.120				
		SDF 01/2022	0.030	PRELDES				0.030				
		STBG FLEX 02/2023	0.080	DETLDES								
		SDF 02/2023	0.020	DETLDES					0.080			
		STBG FLEX 02/2023	0.160	ROWACQU					0.020			
		SDF 02/2023	0.040	ROWACQU					0.160			
		STBG FLEX 10/2022	0.024	ROWINCD					0.040			
		SDF 10/2022	0.006	ROWINCD					0.024			
		STBG FLEX 02/2024	0.144	CONINSP					0.006			
		SDF 02/2024	0.036	CONINSP					0.144			
STBG FLEX 02/2024	1.200	CONST					0.036					
SDF 02/2024	0.300	CONST					1.200					
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.160		0.000	0.000	0.000	0.150	0.330	1.680	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881489 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2023 SDF 06/2023 NHPP 04/2024 SDF 04/2024 NHPP 04/2024 SDF 04/2024	0.120 0.030 2.880 0.720 28.800 7.200	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.120 0.030	2.880 0.720 28.800 7.200	
AQC:A10Z	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.150	39.600	0.000
NYS DOT 881490 R&P <Exempt>	CRACK SEALING: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	SDF 07/2023 STBG FLEX 05/2024 SDF 05/2024 STBG FLEX 05/2024 SDF 05/2024	0.005 0.144 0.036 1.200 0.300	DETLDES CONINSP CONINSP CONST CONST					0.005	0.144 0.036 1.200 0.300	
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.005	1.680	0.000
NYS DOT 881491 MOBIL <Exempt>	ADA SIDEWALK & RAMPS: WESTERN ORANGE: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN WESTERN ORANGE COUNTY.	STBG FLEX 12/2021 SDF 12/2021 STBG FLEX 10/2022 SDF 10/2022 STBG FLEX 10/2022 SDF 10/2022	0.032 0.008 0.240 0.060 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.032 0.008	0.240 0.060 2.000 0.500		
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.040	2.800	0.000	0.000
NYS DOT 881495 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. THE WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	NHPP 07/2023 SDF 07/2023 NHPP 05/2024 SDF 05/2024 NHPP 05/2024 SDF 05/2024	0.040 0.010 0.120 0.030 1.000 0.250	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.040 0.010	0.120 0.030 1.000 0.250	
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	1.400	0.000
NYS DOT 881499 STUDY <Exempt>	GEO TECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 01/2022 STBG FLEX 11/2022 SDF 11/2022 STBG FLEX 11/2022 SDF 11/2022	0.015 0.062 0.016 0.520 0.130	DETLDES CONINSP CONINSP CONST CONST				0.015	0.062 0.016 0.520 0.130		
AQC:C5Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.015	0.728	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881500 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 01/2023	0.015	DETLDES					0.015		
		STBG FLEX 10/2023	0.062	CONINSP						0.062	
		SDF 10/2023	0.016	CONINSP						0.016	
		STBG FLEX 10/2023	0.520	CONST						0.520	
		SDF 10/2023	0.130	CONST						0.130	
AQC:CSZ	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.015	0.728	0.000
NYS DOT 881501 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 01/2024	0.015	DETLDES						0.015	
		STBG FLEX 11/2024	0.000	CONINSP							0.058
		SDF 11/2024	0.000	CONINSP							0.014
		STBG FLEX 11/2024	0.000	CONST							0.480
		SDF 11/2024	0.000	CONST							0.120
AQC:C11Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.015	0.672
NYS DOT 881505 MISC <Exempt>	WETLAND MITIGATION RECONSTRUCTION AND LANDSCAPE IMPROVEMENTS: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORM WATER CONTROL FACILITIES & LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 04/2021	0.040	DETLDES			0.040				
		SDF 04/2021	0.010	DETLDES			0.010				
		STBG FLEX 02/2022	0.038	CONINSP				0.038			
		SDF 02/2022	0.010	CONINSP				0.010			
		STBG FLEX 02/2022	0.320	CONST				0.320			
		SDF 02/2022	0.080	CONST				0.080			
AQC:A2Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.050	0.448	0.000	0.000	0.000
NYS DOT 881506 MISC <Exempt>	WETLAND MITIGATION RECONSTRUCTION AND LANDSCAPE IMPROVEMENTS: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORM WATER CONTROL FACILITIES & LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 03/2023	0.040	DETLDES					0.040		
		SDF 03/2023	0.010	DETLDES					0.010		
		STBG FLEX 02/2024	0.038	CONINSP						0.038	
		SDF 02/2024	0.010	CONINSP						0.010	
		STBG FLEX 02/2024	0.320	CONST						0.320	
		SDF 02/2024	0.080	CONST						0.080	
AQC:A2Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	0.448	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881510 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS ALONG SEGMENTS OF THE SAW MILL RIVER PARKWAY (SMRP), SPRAIN BROOK PARKWAY (SBP), AND HUTCHINSON RIVER PARKWAY (HRP) IN WESTCHESTER COUNTY TO ENSURE THAT THE DRAINAGE SYSTEMS ALONG THESE PARKWAYS FUNCTION AS ORIGINALLY DESIGNED.	SDF 04/2019 STBG FLEX 12/2019 SDF 12/2019 STBG FLEX 12/2019 SDF 12/2019	0.000 0.120 0.030 1.000 0.250	DETLDES CONINSP CONINSP CONST CONST	0.050		0.120 0.030 1.000 0.250					
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.400	0.050	1.400	0.000	0.000	0.000	0.000	0.000
NYSDOT 881513 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS PUTNAM & WESTCHESTER COUNTIES. PROJECT WILL REPLAC OR INSTALL NEW TRAFFIC CONTROL DEVICES AT SEVERAL INTERSECTIONS IN PUTNAM AND WESTCHESTER COUNTIES. THIS PROJECT WILL INCLUDE REPLACING SIGNALS, INSTALLING FLASHING BEACONS AND ADDING PEDESTRIAN SIGNALS AND CROSSWALKS AT THE FOLLOWING LOCATIONS: ROUTE 6 @ ROUTE 6N IN THE TOWN OF CARMEL, ROUTE 22 @ LINCOLN AVE. IN THE TOWN OF EASTCHESTER, NY 100 @ NY 100A & EAST HARTSDALE IN GREENBURGH, & NY 138 @ JFK HIGH SCHOOL, TOWN OF SOMERS.	CMAQ 06/2019 SDF 06/2019 STBG FLEX 06/2019 SDF 06/2019 STBG LG URB 06/2019 SDF 06/2019 CMAQ 06/2019 SDF 06/2019 STBG LG URB 06/2019 SDF 06/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.120 0.030 0.049 0.012 0.072 0.018 1.000 0.250 0.600 0.150							
AQC:D2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.301	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881517 MOBIL <Exempt>	ADA SIDEWALKS & RAMPS: ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN ULSTER COUNTY.	STBG FLEX 09/2022 SDF 09/2022 STBG FLEX 09/2022 SDF 09/2022 STBG FLEX 12/2022 SDF 12/2022 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2023 SDF 10/2023	0.032 0.008 0.008 0.002 0.040 0.010 0.308 0.077 3.075 0.769	DETLDES DETLDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST					0.040 0.010		0.308 0.077 3.075 0.769	
AQC:C2Z	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.329	0.000	0.000	0.000	0.050	0.050	4.229	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882185 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT AND WHITE PLAINS, WESTCHESTER COUNTY.	STBG FLEX 01/2019	0.000	OPER	0.224						
		SDF 01/2019	0.000	OPER	0.056						
		STBG FLEX 01/2020	0.224	OPER		0.224					
		SDF 01/2020	0.056	OPER		0.056					
		STBG FLEX 01/2021	0.224	OPER			0.224				
		SDF 01/2021	0.056	OPER			0.056				
		STBG FLEX 01/2022	0.224	OPER				0.224			
		SDF 01/2022	0.056	OPER				0.056			
		STBG FLEX 01/2023	0.224	OPER					0.224		
		SDF 01/2023	0.056	OPER					0.056		
		STBG FLEX 01/2024	0.224	OPER						0.224	
		SDF 01/2024	0.056	OPER						0.056	
		STBG FLEX 01/2025	0.000	OPER							0.224
SDF 01/2025	0.000	OPER							0.056		
AQC:BIP	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :		0.280	0.280	0.280	0.280	0.280	0.280	0.280
NYSDOT 882264 TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT (HART) ORIENTED TO GRAND CENTRAL TERMINAL COMMUTERS	STBG LG URB 01/2019	0.000	OPER	0.464						
		SDF 01/2019	0.000	OPER	0.116						
		STBG LG URB 01/2020	0.464	OPER		0.464					
		SDF 01/2020	0.116	OPER		0.116					
		STBG LG URB 01/2021	0.464	OPER			0.464				
		SDF 01/2021	0.116	OPER			0.116				
		STBG LG URB 01/2022	0.464	OPER				0.464			
		SDF 01/2022	0.116	OPER				0.116			
		STBG LG URB 01/2023	0.464	OPER					0.464		
		SDF 01/2023	0.116	OPER					0.116		
		STBG LG URB 01/2024	0.464	OPER						0.464	
		SDF 01/2024	0.116	OPER						0.116	
		STBG LG URB 01/2025	0.000	OPER							0.464
SDF 01/2025	0.000	OPER							0.116		
AQC:BIP	MULTI	TPC: \$3.3-\$5.6 M	TOTAL SYR COST :		0.580	0.580	0.580	0.580	0.580	0.580	0.580

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882323 TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAREBOX RECEIPTS IS \$6.347M. ORANGE, ULSTER, WESTCHESTER COUNTIES.	STBG FLEX 10/2018	0.000	OPER	0.220						
		SDF 10/2018	0.000	OPER	0.055						
		STBG FLEX 10/2019	0.220	OPER		0.220					
		SDF 10/2019	0.055	OPER		0.055					
		STBG FLEX 10/2020	0.220	OPER			0.220				
		SDF 10/2020	0.055	OPER			0.055				
		STBG FLEX 10/2021	0.220	OPER				0.220			
		SDF 10/2021	0.055	OPER				0.055			
		STBG FLEX 10/2022	0.220	OPER					0.220		
		SDF 10/2022	0.055	OPER					0.055		
		STBG FLEX 10/2023	0.220	OPER						0.220	
		SDF 10/2023	0.055	OPER						0.055	
		STBG FLEX 10/2024	0.000	OPER							0.220
SDF 10/2024	0.000	OPER							0.055		
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.275	0.275	0.275	0.275	0.275	0.275	0.275
NYSDOT 882331 MOBIL <Exempt>	TOWN OF WALKKILL PARK AND RIDE: PROJECT WILL MAINTAIN THE 80 SPACE PARKING AND RIDE COMMUTER LOT. PARKING WILL BE PROVIDED AT NO CHARGE AND THE LOT WILL BE IN COMPLIANCE WITH THE AMERICAN WITH DISABILITIES ACT. TOWN OF WALKKILL, ORANGE COUNTY.	STBG FLEX 01/2019	0.000	MISC	0.360						
		SDF 01/2019	0.000	MISC	0.090						
		STBG FLEX 01/2024	0.360	MISC						0.360	
		LOCAL 01/2024	0.090	MISC						0.090	
AQC:K1P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.450	0.000	0.000	0.000	0.000	0.450	0.000
NYSDOT 882349 TRANSIT <Exempt>	HUDSON LINK TRANSIT SERVICE: PUBLIC BUS SERVICE DEVELOPED TO REPLACE THE TAPPAN ZEE EXPRESS BUS SERVICE. THE HUDSON LINK WILL SERVE THE I-287 CORRIDOR CROSSING THE GOVERNOR MARIO M. CUOMO BRIDGE BETWEEN ROCKLAND AND WESTCHESTER COUNTIES.	STATE 04/2019	0.000	OPER	11.000						
		STATE 04/2020	11.000	OPER		11.000					
		STATE 04/2021	11.000	OPER			11.000				
		STATE 04/2022	11.000	OPER				11.000			
		STATE 04/2023	11.000	OPER					11.000		
		STATE 04/2024	11.000	OPER						11.000	
		STATE 04/2025	0.000	OPER							11.000
AQC:B1Z	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		11.000	11.000	11.000	11.000	11.000	11.000	11.000
NYSDOT 882354 MOBIL <Exempt>	PROJECT WILL EXPAND AND IMPROVE THE EXISTING PARK & RIDE LOT ON THE TACONIC PARKWAY AT EXIT 38 ON ROUTE 52 AND CONSTRUCT A NEW LOT ON THE WEST SIDE OF THE TSP TO ADDRESS CAPACITY ISSUES AT THE EXISTING LOT. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	CMAQ 09/2019	0.000	CONINSP	0.192						
		SDF 09/2019	0.000	CONINSP	0.048						
		CMAQ 09/2019	0.000	CONST	1.648						
		SDF 09/2019	0.000	CONST	0.412						
		CMAQ 08/2019	0.000	DETLDES	0.100						
		SDF 08/2019	0.000	DETLDES	0.025						
		CMAQ 03/2019	0.000	ROWINCD	0.040						
		SDF 03/2019	0.000	ROWINCD	0.010						
AQC:EXEMPT	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.475	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882366 TRANSIT <Exempt>	NEWBURGH-BEACON SHUTTLE BUS SERVICE INCLUDING STEWART INTERNATIONAL AIRPORT. CITY OF BEACON, DUTCHESS COUNTY AND CITY OF NEWBURGH, ORANGE COUNTY. (FORMERLY PIN: 895007)	STBG FLEX 10/2018	0.000	OPER	0.320						
		SDF 10/2018	0.000	OPER	0.080						
		STBG FLEX 10/2019	0.320	OPER		0.320					
		SDF 10/2019	0.080	OPER		0.080					
		STBG FLEX 10/2020	0.320	OPER			0.320				
		SDF 10/2020	0.080	OPER			0.080				
		STBG FLEX 10/2021	0.320	OPER				0.320			
		SDF 10/2021	0.080	OPER				0.080			
		STBG FLEX 10/2022	0.320	OPER					0.320		
		SDF 10/2022	0.080	OPER					0.080		
		STBG FLEX 10/2023	0.320	OPER						0.320	
		SDF 10/2023	0.080	OPER						0.080	
		STBG FLEX 10/2024	0.000	OPER							0.320
SDF 10/2024	0.000	OPER							0.080		
AQC:BIP	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :		0.400	0.400	0.400	0.400	0.400	0.400	0.400
NYSDOT 882367 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. (FORMERLY PIN: 882219)	STBG LG URB 10/2018	0.000	OPER	0.280						
		SDF 10/2018	0.000	OPER	0.070						
		STBG LG URB 10/2019	0.280	OPER		0.280					
		SDF 10/2019	0.070	OPER		0.070					
		STBG LG URB 10/2020	0.280	OPER			0.280				
		SDF 10/2020	0.070	OPER			0.070				
		STBG LG URB 10/2021	0.280	OPER				0.280			
		SDF 10/2021	0.070	OPER				0.070			
		STBG LG URB 10/2022	0.280	OPER					0.280		
		SDF 10/2022	0.070	OPER					0.070		
		STBG LG URB 10/2023	0.280	OPER						0.280	
		SDF 10/2023	0.070	OPER						0.070	
		STBG LG URB 10/2024	0.000	OPER							0.280
SDF 10/2024	0.000	OPER							0.070		
AQC:BIP	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :	1.750	0.350	0.350	0.350	0.350	0.350	0.350	0.350

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882371 TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / MAINTAINS PARK & RIDE LOTS FOR TRAVELERS. (FORMERLY PIN: 895009)	CMAQ 10/2018	0.000	OPER	0.240						
		SDF 10/2018	0.000	OPER	0.100						
		CMAQ 10/2019	0.240	OPER		0.240					
		SDF 10/2019	0.100	OPER		0.100					
		CMAQ 10/2020	0.240	OPER			0.240				
		SDF 10/2020	0.100	OPER			0.100				
		CMAQ 10/2021	0.240	OPER				0.240			
		SDF 10/2021	0.100	OPER				0.100			
		CMAQ 10/2022	0.240	OPER					0.240		
		SDF 10/2022	0.100	OPER					0.100		
		CMAQ 10/2023	0.240	OPER						0.240	
		SDF 10/2023	0.100	OPER						0.100	
		CMAQ 10/2024	0.000	OPER							0.240
		SDF 10/2024	0.000	OPER							0.100
AQC:BIP	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :		0.340	0.340	0.340	0.340	0.340	0.340	0.340
NYSDOT 882377 TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS- WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES.	STBG FLEX 10/2019	1.056	MISC		1.056					
		SDF 10/2019	0.264	MISC		0.264					
		STBG FLEX 10/2020	1.056	MISC			1.056				
		SDF 10/2020	0.264	MISC			0.264				
		STBG FLEX 10/2021	1.056	MISC				1.056			
		SDF 10/2021	0.264	MISC				0.264			
		STBG FLEX 10/2022	1.056	MISC					1.056		
		SDF 10/2022	0.264	MISC					0.264		
		STBG FLEX 10/2023	1.056	MISC						1.056	
		SDF 10/2023	0.264	MISC						0.264	
STBG FLEX 10/2024	0.000	MISC							1.056		
SDF 10/2024	0.000	MISC							0.264		
AQC:BIP	MULTI	TPC: \$7.5-\$12 M	TOTAL SYR COST :		0.000	1.320	1.320	1.320	1.320	1.320	1.320
NYSDOT 882380 TRANSIT <Exempt>	ULSTER COUNTY (KINGSTON)-POUGHKEEPSIE BUS SERVICE (FORMERLY PIN: 882324)	STBG FLEX 01/2020	0.288	OPER		0.288					
		SDF 01/2020	0.072	OPER		0.072					
		STBG FLEX 01/2021	0.288	OPER			0.288				
		SDF 01/2021	0.072	OPER			0.072				
		STBG FLEX 01/2022	0.288	OPER				0.288			
		SDF 01/2022	0.072	OPER				0.072			
		STBG FLEX 01/2023	0.288	OPER					0.288		
		SDF 01/2023	0.072	OPER					0.072		
STBG FLEX 01/2024	0.288	OPER						0.288			
SDF 01/2024	0.072	OPER						0.072			
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :		0.000	0.360	0.360	0.360	0.360	0.360	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882385 TRAFFIC <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. (FORMERLY PIN 880691).	NHPP 02/2020	5.092	OPER		5.092					
		SDF 02/2020	1.273	OPER		1.273					
		NHPP 02/2021	5.252	OPER			5.252				
		SDF 02/2021	1.313	OPER			1.313				
		NHPP 02/2022	5.412	OPER				5.412			
		SDF 02/2022	1.353	OPER				1.353			
		NHPP 02/2023	5.412	OPER					5.412		
		SDF 02/2023	1.353	OPER					1.353		
		NHPP 02/2024	5.412	OPER						5.412	
SDF 02/2024	1.353	OPER						1.353			
AQC:A7P	WESTCHESTER	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	6.365	6.565	6.765	6.765	6.765	0.000
NYSDOT 882386 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. (FORMERLY PIN: 881033)	NHPP 01/2022	3.200	MISC				3.200			
		SDF 01/2022	0.800	MISC				0.800			
		NHPP 01/2023	3.200	MISC					3.200		
		SDF 01/2023	0.800	MISC					0.800		
		NHPP 01/2024	3.200	MISC						3.200	
		SDF 01/2024	0.800	MISC						0.800	
AQC:A6P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	4.000	4.000	4.000	0.000
NYSDOT 882387 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT. WESTCHESTER COUNTY. (FORMERLY PIN: 881036)	NHPP 04/2019	0.000	OPER	0.240						
		SDF 04/2019	0.060	OPER	0.060						
		NHPP 04/2020	0.240	OPER		0.240					
		SDF 04/2020	0.060	OPER		0.060					
		NHPP 04/2021	0.240	OPER			0.240				
		SDF 04/2021	0.060	OPER			0.060				
		NHPP 04/2022	0.240	OPER				0.240			
		SDF 04/2022	0.060	OPER				0.060			
		NHPP 04/2023	0.240	OPER					0.240		
		SDF 04/2023	0.060	OPER					0.060		
		NHPP 04/2024	0.240	OPER						0.240	
SDF 04/2024	0.060	OPER						0.060			
AQC:A7P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.300	0.300	0.300	0.300	0.300	0.300	0.000
NYSDOT 893244 SAFETY <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT GRANT AVENUE TOWN OF ULSTER, ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019	0.000	CONST	0.480						
		HSIP RAIL 11/2018	0.000	DETLDES	0.024						
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.504	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 893245 SAFETY <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT LEGGS MILL ROAD TOWN OF ULSTER, ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019 HSIP RAIL 11/2018	0.000 0.000	CONST DETLDES	0.480 0.024						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.504	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 893295 SAFETY <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT GLASCO TURNPIKE IN THE TOWN OF SAUGERTIES, ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019 HSIP RAIL 11/2018	0.000 0.000	CONST DETLDES	0.480 0.024						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.504	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 893296 R&P <Exempt>	THIS PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE CSX TRANSPORTATION RAILROAD CROSSING AT PEOPLES ROAD IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 03/2019 HSIP RAIL 11/2018	0.000 0.000	CONST DETLDES	0.480 0.024						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.504	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 893297 R&P <Exempt>	RAPP ROAD CSXT RAILROAD CROSSING UPGRADES: PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE RAILROAD CROSSING OVER RAPP ROAD IN THE TOWN OF KINDERHOOK IN COLUMBIA COUNTY. THE RAILROAD TRACKAGE IS OWNED BY CSX TRANSPORTATION AND USE OF THE TRACKS IS SHARED BY CSX TRANSPORTATION FREIGHT TRAINS AS WELL AS AMTRACK PASSENGER TRAINS. DOES NOT COUNT AGAINST REGIONAL PLANNING TARGET. 100% FEDERAL USING 10% TOLL CREDIT.	HSIP RAIL 03/2019 HSIP RAIL 11/2018	0.000 0.000	CONST DETLDES	0.600 0.030						
AQC:N/A	COLUMBIA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.630	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 893298 R&P <Exempt>	PACKMANS ROAD/CR 28B @ CSXT CROSSING UPGRADES: PROJECT WILL UPGRADE THE ACTIVE SAFETY CROSSING DEVICES TO THE CURRENT STANDARD FOR THE AT-GRADE RAILROAD CROSSING OVER COUNTY ROUTE 28B IN THE TOWN OF KINDERHOOK IN COLUMBIA COUNTY. THE RAILROAD TRACKAGE IS OWNED BY CSX TRANSPORTATION AND USE OF THE TRACKS IS SHARED BY CSX TRANSPORTATION FREIGHT TRAINS AS WELL AS AMTRACK PASSENGER TRAINS. DOES NOT COUNT AGAINST REGIONAL PLANNING TARGET. 100% FEDERAL USING 10% TOLL CREDIT.	HSIP RAIL 03/2019 HSIP RAIL 11/2018	0.000 0.000	CONST DETLDES	0.600 0.030						
AQC:N/A	COLUMBIA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.630	0.000	0.000	0.000	0.000	0.000
NYS DOT 893308 TRANSIT <Exempt>	HARRIS ROAD @ CSX TRANSPORTATIO GRADE CROSSING IMPROVEMENTS: PROJECT WILL IMPROVE THE HARRIS ROAD @ CSXT INTERSECTION (DOT #526093) BY REPLACING THE FLASHERS, GATES AND IMPROVE THE CIRCUITRY CONNECTING THE NEW WARNING DEVICES. VILLAGE OF VALATIE, COLUMBIA COUNTY.	HSIP RAIL 07/2019 HSIP RAIL 02/2020	0.000 0.347	DETLDES CONST	0.019 0.347						
AQC:N/A	COLUMBIA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.347		0.019	0.347	0.000	0.000	0.000	0.000
NYS DOT 894007 MISC <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS). COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	NHPP 04/2019 SDF 04/2019 NHPP 04/2020 SDF 04/2020 NHPP 04/2021 SDF 04/2021 NHPP 04/2022 SDF 04/2022 NHPP 04/2023 SDF 04/2023 NHPP 04/2024 SDF 04/2024	0.000 0.000 0.480 0.120 0.480 0.120 0.480 0.120 0.480 0.120 0.480 0.120	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	1.198 0.300		0.480 0.120	0.480 0.120		0.480 0.120	0.480 0.120
AQC:A7P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.000		1.498	0.600	0.600	0.600	0.600	0.600

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT \$94008 SAFETY <Exempt>			NHPP 01/2019	0.000	MISC	0.240						
			SDF 01/2019	0.000	MISC	0.060						
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT \$94009 SAFETY <Exempt>			NHPP 10/2018	0.000	MISC	0.800						
			SDF 10/2018	0.000	MISC	0.200						
			NHPP 10/2019	0.800	MISC		0.800					
			SDF 10/2019	0.200	MISC		0.200					
			NHPP 10/2020	0.800	MISC			0.800				
			SDF 10/2020	0.200	MISC			0.200				
			NHPP 10/2021	0.800	MISC				0.800			
			SDF 10/2021	0.200	MISC				0.200			
			NHPP 10/2022	0.400	MISC					0.400		
			SDF 10/2022	0.100	MISC					0.100		
			NHPP 10/2023	0.400	MISC						0.400	
			SDF 10/2023	0.100	MISC						0.100	
NHPP 10/2024	0.000	MISC							0.400			
SDF 10/2024	0.000	MISC							0.100			
AQC:A7Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.000		1.000	1.000	1.000	1.000	0.500	0.500	0.500
NYSDOT \$HSIPB SAFETY <Exempt>			HSIP 04/2019	0.000	MISC	4.574						
			SDF 04/2019	0.000	MISC	0.508						
			HSIP 04/2020	3.412	MISC		3.412					
			SDF 04/2020	0.379	MISC		0.379					
			HSIP 04/2021	4.761	MISC			4.761				
			SDF 04/2021	0.529	MISC			0.529				
			HSIP 04/2022	3.413	MISC				3.413			
			SDF 04/2022	0.379	MISC				0.379			
			HSIP 04/2023	2.001	MISC					2.001		
			SDF 04/2023	0.222	MISC					0.222		
			HSIP 04/2024	1.677	MISC						1.677	
			SDF 04/2024	0.186	MISC						0.186	
AQC:JIZ	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	16.959		5.082	3.791	5.290	3.792	2.223	1.863	0.000

BACKGROUND

A certification of the metropolitan planning process is required under Title 23 U.S.C. Section 134, where it stipulates that the Secretary of the United States Department of Transportation (USDOT) shall certify that the Metropolitan Planning Organization (MPOs) is carrying out a metropolitan planning process that adheres to all applicable federal laws.

All of the documents and activities referred to in this Self-Certification Report support the UCTC's stated purpose, to carry out the continuing, cooperative and comprehensive transportation planning process and to develop and approve transportation plans and programs within Ulster County, including the Kingston Metropolitan Area and other urbanized portions within and contiguous to Ulster County, including seven Census blocks in the Greene County Town of Catskill, as well as those portions of the Poughkeepsie-Newburgh, New York-New Jersey Transportation Management Area (TMA) that reside in Ulster County. In doing so, UCTC will ensure proper coordination and consistency with Federal regulations and will coordinate with other MPOs and regional public transit operators as appropriate.

A. Required Agreements

- a. **Memorandum of Understanding** (effective March 24, 2003): identifies the roles, responsibilities, and cooperative procedures for carrying out the metropolitan transportation planning process in Ulster County, agreed to by the UCTC and participating members.
- b. **NYSDOT-UCTC Master Agreement** (effective March 17, 2004 (OSC Approval Date): the original agreement between NYSDOT and Ulster County that established the UCTC and identified the UCTC's responsibilities and procedures for seeking reimbursement for MPO related expenses.
- c. **Mid-Hudson Valley TMA Memorandum of Understanding** (effective March 7, 2006): provides a common understanding and structure for the continuing coordination and communication among the MPOs responsible for the Mid-Hudson Valley TMA: Poughkeepsie-Dutchess Transportation Council, Orange County Transportation Council, and the UCTC.
- d. **Supplemental Agreement No. 1 to Master Agreement** (Comptroller's Contract No. D014516 effective March 9, 2010): amends a previously adopted contract completion date; extends contract to 3/31/2015 to coincide with the period covered by the future Federal Transportation Re-Authorization Act.
- e. **Joint Cooperative Planning Agreement** (effective January 3, 2012): relating to the 3-C transportation planning process for Ulster County, NY serves as the written agreement which establishes the mutual responsibilities for metropolitan planning between UCTC, Ulster County, the City of Kingston and the NYSDOT.
- f. **NYSDOT-UCTC Host Agency Agreement** (effective August 5, 2015): this reauthorized the host agency relationship between UCTC and NYSDOT and provided a 10 year schedule for funding UCTC activities.
- g. **UCTC Operating Procedures** (effective May 26, 2015): outlines the purpose, function, membership, officers, public participation procedures, and other responsibilities of the UCTC.

B. Planning/Technical

- a. **Unified Planning Work Program (UPWP)**: In cooperation with the State and operators of publicly owned transit systems, MPOs develop unified planning work

programs (UPWPs) that meet the requirements of 23 CFR Part 420, subpart A. The projects described in the UPWP implement policy recommendations and priority actions identified in the Metropolitan Transportation Plan or are special requests from UCTC members concerning current and long term needs. Relevant efforts include circulation, access and parking studies, transit analysis studies, and highway, bicycle and pedestrian safety and access evaluations. The UPWP includes descriptions of planning tasks and resulting products, a schedule for completing tasks, the cost of the work, sources of funds, and responsible parties. UCTC's most recent UPWP was adopted by the UCTC on February 26, 2019.

- b. **Metropolitan Transportation Plan (MTP):** The MTP serves as the strategic, long-range multimodal transportation plan for the Ulster County Metropolitan Planning Area. *Rethinking Transportation: Year 2040 Long Range Transportation Plan* is the most recent update of the Ulster County Transportation Council's MTP. Approved on September 29, 2015, the *Rethinking Transportation* entails a comprehensive evaluation of transportation needs across most modes of travel and includes an extensive public outreach effort. The study effort involved an update to the current status of the transportation system in Ulster County, identified future needs and strategies, provided an outline of financing options, and incorporated the desires of the public into the final draft. Consultation with State and local agencies responsible for land use management, economic development, natural resources, environmental protection, conservation and historic preservation was integral to the Plan's development. Goals of *Rethinking Transportation* include:
- (1) Safety.--To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
 - (2) Infrastructure condition.--To maintain the highway infrastructure asset system in a state of good repair.
 - (3) Congestion reduction.--To achieve a significant reduction in congestion on the National Highway System.
 - (4) System reliability.--To improve the efficiency of the surface transportation system.
 - (5) Freight movement and economic vitality.--To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
 - (6) Environmental sustainability.--To enhance the performance of the transportation system while protecting and enhancing the natural environment.
 - (7) Reduced project delivery delays.--To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.
- c. **Transportation Improvement Program (TIP):** UCTC approved the previous 2017 – 2021 Transportation Improvement Program on June 29, 2016. The 2017-2021 TIP is financially constrained by program year and conforms to the most recent New York State State Implementation Plan (SIP). The projects in the TIP sustain and reinforce the goals and priorities of *Rethinking Transportation: Year 2040 Long Range Transportation Plan*.
- d. **Technical Areas.** UCTC staff provide members a variety of services and resources to assist them with transportation decision making and evaluation. Community transportation planning assistance is a UPWP task specifically designed to ensure that communities understand the fundamental link between transportation and

land use. The task provides planning and design assistance as well as educational training for communities in developing their comprehensive plans, establishing design parameters for major projects, establishing access management and pedestrian/bicycle provisions in land use controls, and assisting in decision-making for capital investments and designs that become part of or impact the transportation system. Additional technical areas include Census and demographic analysis, GIS modeling and visualization, traffic safety data analysis, traffic monitoring, and other applicable transportation analysis tools.

e. **Special Considerations**

- **Title VI:** The UCTC Title VI Plan was approved on March 16, 2017. The UCTC remains committed to supporting Federal Title VI/Environmental Justice requirements. Furthermore, the UCTC assures that no person shall on the grounds of race, color, national origin, or gender, as provided in Title VI of the Civil Rights Act of 1964 and related statutes be excluded from participation in, or be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which UCTC receives Federal financial assistance. Examples of UCTC compliance include evaluation measures built into the TIP project evaluation and selection process, the development of mapping to illustrate the relationship between transportation investments programmed and areas with concentrated low-income, minority, age 65 and older, and mobility disability populations.

1. **Environmental Justice:** The principles of Title VI provide the core tenants of the 1994 Presidential directive on environmental justice (EJ). Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, requires the U.S. Department of Transportation to make EJ part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and/or low-income populations (collectively “EJ populations”). Environmental justice includes incorporating EJ and non-discrimination principles into transportation planning and decision-making processes as well as project-specific environmental reviews. EJ is therefore a Federal directive, and Title VI is one of the tools used by Federal agencies to implement this directive. The guiding principles of environmental justice are to:

- Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- Ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and
- Prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations. In an effort to carry out the Federal environmental justice directive in the UCTC planning area, UCTC selected six demographic categories to review in *Rethinking Transportation – The Year 2040 Long Range Transportation Plan*. Four categories – those of race, ethnicity, income and English proficiency – are typically recommended by FTA and FHWA in the process of carrying-out an EJ analysis. In addition,

UCTC examined the categories of age and physical ability in an effort to develop a comprehensive understanding of mobility-challenged populations in the Ulster County MPA. Data were derived from the 2010 U.S. Decennial Census where available and supplemented with the 2013 and the 2009-2013 American Community Survey five year survey data. Charts and maps illustrating the percent share of the total county-wide population of EJ demographic categories are provided in *Rethinking Transportation*. This share is then used to establish an EJ “threshold” that can be used to conduct a more detailed analysis at the census block or block-group level. Any locations showing concentrations greater than the county-wide total are considered to be disproportionately high and should receive additional consideration during the transportation planning process.

2. **Limited English Proficiency (LEP):** LEP populations were identified as a main EJ demographic category as part of the EJ analysis in *Rethinking Transportation – The Year 2040 Long Range Transportation Plan*. Census analysis indicated 3.5% of the total Ulster County population is LEP, with concentrations in Census blocks located primarily in the City of Kingston, as well as municipalities with institutional populations or seasonal workers associated with local agribusinesses. UCTC strives to accommodate LEP populations in its outreach activities. The needs and interests of Limited English Proficiency (LEP) populations are taken into account during the project development and consultant solicitation phases of all UCTC projects. Recent examples include Spanish translation of project outreach materials associated with the Broadway Corridor Conceptual Design Project as well as inclusion of Spanish translators at Broadway public outreach events and meetings, which were held in locations previously-identified in UCTC EJ mapping efforts. In addition, UCTC’s transit planning activities continue to focus on the need of underserved areas and populations. The UCTC website has available translation capabilities. Upon request (preferably two weeks in advance of a meeting), effort will be made to provide accommodations such as assistive listening devices, materials in accessible formats and in languages other than English, and interpreters of American Sign Language and other languages. If requested, the MPO will provide verbal and written translation or digital conversations to facilitate accessibility of key documents or key portions of them within a reasonable time and within available resources.
3. **Americans with Disabilities Act (ADA):** All MPO meetings are held in ADA accessible locations. The public is assured that efforts will be made to provide any special requirements that may be needed to ensure access to information during public meetings. In addition, UCTC has established a UPWP project in its 2016 UPWP to assist UCTC members to better understand their roles and responsibilities to provide accessible transportation facilities under the Americans with Disabilities Act of 1990 (ADA) and the Rehabilitation Act of 1973 (Section 504). Public rights-of-way and facilities are required to be accessible to persons with disabilities through Section 504 of

the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990. These statutes mean that the agency must provide pedestrian access for persons with disabilities to the agency's streets and sidewalks, whenever a pedestrian facility exists. Regulations implement this requirement by imposing standards for accessible features such as curb cuts, ramps, continuous sidewalks, and detectable warnings. All State and local governmental agencies must provide pedestrian access for persons with disabilities in compliance with ADA Title II. 42 U.S.C. §12131(1). Federal, State, and local governments must provide pedestrian access for persons with disabilities in compliance with Section 504 standards (29 U.S.C. §794(a)). The ADA requires public agencies with more than 50 employees to make a transition plan (28 CFR §35.150(d)). Efforts will therefore be extended to assist members with the development of data and discourse that will aid in ADA compliance, including inventory of existing facilities and their present condition as well as critical gaps.

4. **Disadvantaged Business Enterprise (DBE):** As a sub-recipient of US Department of Transportation financial assistance, which is administered through the New York State Department of Transportation (NYSDOT), UCTC is committed to the New York State Department of Transportation Disadvantaged Business Enterprise (DBE) Program as described in detail in the New York State Department of Transportation Disadvantaged Business Enterprise (DBE) Program Plan. 2 All sub-recipients that administer contracts with any USDOT funding assistance are required to fully conform to the Federal requirements in 49 CFR §26. Sub-recipients shall either develop their own DBE Program where required, or endorse and fully conform to the NYSDOT's DBE Program (49 CFR §26.21). NYSDOT will ensure the sub-recipients comply with all requirements. All sub-recipients shall place appropriate DBE clauses in their federally assisted contracts and assign local responsibility to ensure compliance with this policy (49 CFR §26.13). UCTC utilizes the State DBE participation targets in its contracting and has and will continue to include DBE goals in all of its subcontracts and require a good faith effort be demonstrated prior to any award.
- f. **Private Operators:** Private transit operators are included on the UCTC distribution list, attend meetings regularly, and are actively recruited to participate in the metropolitan transportation planning process as well as on technical advisory committees for all relevant projects. UCTC also provides FTA 5307 under Capital Cost of Contracting to commuter operators in the county.
- g. **Planning Factors: The eight federal planning factors are included in *Rethinking Transportation – The Year 2040 Long Range Transportation Plan*** and directly influence the goals and vision of the document. These goals apply to all UCTC activities including the TIP and all UPWP studies and are integral to the operation of the MPO. Furthermore, during the annual UCTC public solicitation for new UPWP studies, applicants are asked to describe how their proposals relate to one or more of the 8 federal planning factors; rating and ranking is partially based on these responses.

- h. **Congestion Management Process (CMP):** UCTC, in conjunction with PDTC and OCTC, adopted a joint CMP effective April 23, 2019. This 2018 CMP updates the original 2005 report based on new data, tools, and best practices, particularly those related to the National Performance Management Research Data Set (NPMRDS).
- i. **Participation Plan.** The UCTC Public Participation Plan is included as a component of the UCTC Operating Procedures. The purpose of such procedures is to increase public involvement in the transportation planning process that is carried out by the Ulster County Transportation Council (UCTC) and its committees. Public participation efforts will be used to educate the public about major transportation issues, solicit information, assist in achieving consensus, and provide a way for citizens to share their perspectives with UCTC members. Specific actions include:
- Development and maintenance of a mailing list to inform the public of meetings, events and opportunities to participate
 - All UCTC Technical and Policy Committee meetings will be held in facilities that comply with Americans with Disabilities Act standards for accessibility. Other UCTC project-related meetings where the public is invited to attend will also be held in accessible locations.
 - A summary of the major written or verbal comments resulting from the public meeting or other activity, and the proposed responses will be prepared and will be available upon written request.
 - Documentation and summaries of all public meetings will be prepared and retained by the Ulster County Transportation Council staff, and will be available upon request.
 - Technical and policy information and data will be available from the two UCTC staff agencies, Ulster County Planning Department and the New York State Department of Transportation
 - Data requests of significant size will be made available within a reasonable period of time.
 - Public participation strategies will be considered on a project-by-project basis that will effectively engage minority and low-income populations and reduce participation barriers for such populations, including the use of news letters, social media and visualization techniques.
 - Upon request (preferably two weeks in advance of a meeting), effort will be made to provide accommodations such as assistive listening devices, materials in accessible formats and in languages other than English, and interpreters of American Sign Language and other languages.
 - If requested, the MPO will provide verbal and written translation or digital conversations to facilitate accessibility of key documents or key portions of them within a reasonable time and within available resources.
 - UCTC places paid notices in local newspapers regarding its activities such as TIP amendments and project specific events and provides general notice to all regional media outlets.

In addition to those activities and provisions listed above, provisions specific to the Long Range Transportation Plan and TIP are included as well:

Long Range Transportation Plan Public Participation Procedures

- The Long Range Transportation Plan will be reviewed and updated at least every five years. The UCTC Technical Committee working with UCTC staff will have primary responsibility for developing the Transportation Plan.
- There will be a minimum of two forums held in different areas of the County with the express purpose of soliciting public comment, discussing current transportation issues and goals, and potential actions and recommendations. Notice of the public meetings and relevant support material will be mailed to all those listed on the MPO Public Information mailing list.
- All significant written or verbal comments and the responses will be summarized and included in the final Long Range Transportation Plan.
- If the final Long Range Transportation Plan differs significantly from the one discussed at the open forums, an additional public meeting will be held prior to the consideration of the Plan by the UCTC Council.
- A demographic profile will be developed in each iteration of the Long Range Transportation Plan that will identify the locations of socio-economic groups, including low-income and minority populations as covered by the Executive Order on Environmental Justice and Title VI provisions, that can be used to inform the public involvement process and strategy for all subsequent planning materials developed by the MPO

TIP Public Participation Procedures: In general, the TIP will be updated bi-annually or as otherwise directed by the Federal Highway Administration, Federal Transit Administration or NYSDOT. In addition to the activities discussed under General Public Participation, the following procedures apply to the preparation and update of the TIP.

- During the TIP update process (generally every 2-3 years), in instances where federal transportation aid is less than the program of projects in the current TIP, in an effort to maintain fiscal constraint on the updated TIP, a process for reduction, postponement or removal of programmed projects will be pursued. In such instances, call letters will be substituted with “notice letters” explaining new fiscal targets, the proposed TIP revision and review process, and how municipalities and agencies can participate in that process.
 - A public meeting will be held by the UCTC staff to solicit public input and discuss the TIP development process, projects on the existing TIP, and proposed projects being considered for addition to or removal from the TIP, and other analyses as necessary.
 - There will be a minimum 15-calendar day comment period before final approval of the TIP by the UCTC Policy Committee.
 - A summary of all significant written or verbal comments and the responses will be prepared and included as part of the final TIP.
 - After the final TIP and associated required analyses are approved by the Council, the TIP document will be distributed to all council members and the Technical committee. The UCTC Public Information mailing list will be notified. The TIP is available upon request. Any person or agency requesting a final TIP will receive a copy and will be placed on the mailing list.
- j. **Coordinated Public Transit-Human Service Agency Transportation Plan:** Ulster County Transportation Council updated its Coordinated Public Transit - Human

Services Transportation Plan ("Coordinated Plan") in 2016. The primary purpose of a Coordinated Plan is to identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation. In addition, the current federal transportation authorization act - Fixing America's Surface Transportation (FAST) Act - requires UCTC to prepare a Coordinated Plan as a condition of applying for and receiving Federal funds under the Elderly Individuals and Individuals with Disabilities (Section 5310) program. The Coordinated Plan is therefore intended to act as a blueprint for implementing a range of strategies to improve transportation services in Ulster County. The UCTC Coordinated Plan will include the following items:

- Literature review of recent coordinated transportation plans in New York State
- Demographic and economic profile of Ulster County
- An inventory of existing transportation service providers in the county
- A review of funding resources available for human service transportation in New York State
- A gaps and needs analysis including stakeholder and public input
- An analysis of potential and prioritized coordination strategies

The result will be an accessible and FAST-compliant Coordinated Plan made available to the public in the Fall 2016.

C. Administrative Management

- 1. Progress Report.** UCTC submits progress reports to NYSDOT on a semi-annual basis.
- 2. Bills.** UCTC submits reimbursement payment requests to NYSDOT on a quarterly basis
- 3. Audits.** Ulster County and all of its federal programs are audited annually. The most recent report was issued for FY 2018 and showed no discrepancies.
- 4. Annual Program.** The annual program is closed out in a timely manner.
- 5. Budget.** Budgets are kept current and amendments are processed as appropriate.
- 6. Consultant Selection.** UCTC follows all federal aid guidelines and procurement procedures including necessary DBE provisions.
- 7. Central Staff/Host Relations.** UCTC is well-staffed with 2.5 FTEs, including two graduate-level professional planners that together have over 20 years of professional planning experience.
- 8. Decision Making.** All committees are adequately structured and staffed.
- 9. Governance.** All foundation documents for the MPO such as MOUs, operating procedures and financial/staffing plans are reviewed and updated periodically to ensure that they are still relevant to current MPO operations. Members and host understand and execute their roles in a way that supports independent and unbiased work by MPO staff and sound MPO decisions. The MPO enjoys a working relationship with all Ulster County municipal governments and state and federal agencies.
- 10. Procurement.** UCTC complies with FTA Circular Guidance 4220.1F, Third Party Contracting Requirements; the most recent FTA Master Agreement, 10/1/201, maintains a written history of all FTA related procurements; and incorporates clauses and certifications for eligible FTA assistance program funding.

Comments shown below were submitted to bsla@co.ulster.ny.us in response to the UCTC Draft FFY 2020-2024 TIP posted online at <http://ulstercountyny.gov/planning/transportationon> and presented to the public at the June 13, 2019 public meeting held in the Ulster County Office Building. Comments are presented in the order by which they were received. The 15 day public comment period from May 31 through June 14 was publicized to the UCTC mailing list, website, and advertised in local papers.

Personal email address and phone numbers have been redacted.

Insert Comments Received

[Insert Appendix C: Acceptance Letters]

Appendix D: MPO Fiscal Targets

NYS DOT Region 8 Planning Target Including MPO Set Asides

		STIP Period FFY 2020 - 2023				
		TIP Period FFY 2020 - 2024				
Fund Source	MPO	2020**	2021	2022	2023	2024
CMAQ	MHSTCC	11,055,050	11,055,050	11,055,050	11,055,050	11,055,050
		1,444,216				
	OCTC	3,029,610	3,029,610	3,029,610	3,029,610	3,029,610
		395,784				
STP Urban	MHSTCC	14,911,903	16,143,836	16,143,836	16,143,836	16,143,836
		5,939,858				
	OCTC	3,957,453	4,284,394	4,284,394	4,284,394	4,284,394
1,576,372						
DCTC	2,615,346	2,831,410	2,831,410	2,831,410	2,831,410	
	1,041,771					
STP Flex	UCTC	3,915,000	908,000	4,139,000	0	523,000
	CTAC	3,568,000	0	2,880,000	394,000	12,000
Off System Bridge*	MHSTCC	743,927	743,927	743,927	743,927	743,927
	OCTC	770,687	770,687	770,687	770,687	770,687
	DCTC	727,871	727,871	727,871	727,871	727,871
	UCTC	1,177,438	1,177,438	1,177,438	1,177,438	1,177,438
	CTAC	701,111	701,111	701,111	701,111	701,111
Total	LOCAL	57,571,396	42,373,334	48,484,334	41,859,334	42,000,334
HSIP	NYS DOT	5,681,096 (5,436,000)	5,792,867	5,792,867	5,792,867	5,792,867
NHPP	NYS DOT	82,876,992 13,623,008	91,043,971	91,043,971	91,043,971	91,043,971
STP Flex (Minus UCTC & CTAC Set Aside)	NYS DOT	12,258,133 17,912,934	18,910,862	12,799,862	19,424,862	19,283,862
Total	NYS DOT	126,916,164	115,747,700	109,636,700	116,261,700	116,120,700
Grand Total		184,487,560	158,121,034	158,121,034	158,121,034	158,121,034

*Target based on 2015 S/TIP update targets.

**FFY 2020 includes roll-in balances from previous STIP period.

TIP Administrative Modifications and Amendments

Please note that the UCTC FFY 2020 – 2024 Transportation Improvement Program undergoes routine revision through the Administrative Modification and Amendment process as described on page 17 of this document. A compendium of TIP Administrative Modifications and Amendments is prepared to provide an up-to-date list of these actions and how they impact the program of projects listed herein. This “TIP Amendment Log” therefore acts as an addendum to this publication and should be referenced accordingly.

The UCTC TIP Amendment Log, along with the entire 2020 – 2024 TIP, can be found online at <http://www.co.ulster.ny.us/planning/tip.html>.